2005-06 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

2006 Accountability Rating: Academically Acceptable

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District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

Section I - Page 1 Total Students: 451 Grade Span: 01 - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Grade 3 (Engli					' rows w	ere revis	ed Feb 200	07)							
Reading	2006 2005	90% 89%	91% 89%	92% 90%	90% 90%	* 86%	88% 87%	97% 94%	*	*	96% 86%	84% 92%	* 83%	85% 84%	82% > 99%
Mathematics	2006 2005	83% 82%	85% 87%	83% 83%	78% 85%	* 71%	74% 84%	86% 89%	*	*	81% 84%	74% 85%	40% 63%	74% 77%	82% 67%
All Tests	2006 2005	79% 79%	81% 82%	80% 80%	76% 80%	* 71%	71% 78%	87% 83%	*	*	78% 79%	73% 80%	33% 63%	71% 71%	82% 67%
TAKS Met 2006 Grade 4 (Engli		đ													
Reading	2006 2005	83% 80%	82% 79%	84% 82%	82% 76%	* 86%	85% 69%	83% 87%	*	*	78% 69%	85% 84%	*	81% 73%	* 57%
Mathematics	2006 2005	84% 82%	87% 83%	86% 85%	84% 76%	* 75%	79% 73%	90% 82%	*	*	79% 85%	88% 67%	* 60%	75% 70%	* 43%
Writing	2006 2005	92% 91%	94% 96%	94% 92%	97% 95%	> 99% > 99%	94% 90%	> 99% > 99%	*	*	96% 98%	98% 91%	* 83%	94% 92%	* > 99%
All Tests	2006 2005	74% 70%	76% 70%	74% 72%	71% 63%	60% 63%	71% 53%	74% 77%	*	*	64% 64%	76% 62%	* 17%	64% 53%	* 14%
TAKS Met 2006 Grade 5 (Engli					' rows w	ere revis	ed Feb 200	07)							
Reading	2006 2005	81% 75%	81% 75%	82% 79%	80% 69%	* 44%	73% 63%	92% 90%	*	*	76% 69%	85% 70%	* 40%	79% 62%	*
Mathematics	2006 2005	82% 80%	83% 79%	84% 84%	70% 72%	* 56%	65% 71%	79% 80%	*	*	67% 72%	73% 72%	40% 67%	62% 63%	*
Science	2006 2005	76% 64%	78% 55%	76% 72%	71% 60%	* 33%	59% 53%	88% 83%	*	*	72% 64%	70% 57%	* 50%	68% 53%	*
All Tests	2006 2005	66% 56%	65 % 50%	68% 64%	54% 54%	* 33%	40% 49%	73% 71%	*	*	57% 54%	50% 54%	20% 50%	47% 45%	*

Section I - Page 2 Total Students: 451 Grade Span: 01 - 05 School Type: Elementary

Campus	Name	: PLUM	CREEK	EL
Campus	#: C	289021	.04	

District Name: LOCKHART ISD

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 (Standard Acco				s Tested	1)										
Reading/ELA	2006 2005	87% 83%	88% 84%	90% 89%	88% 86%	73% 87%	89% 81%	90% 94%	*	*	87% 80%	90% 90%	75% 73%	88% 82%	80% 75%
Mathematics	2006 2005	75% 71%	79% 73%	87% 85%	86% 84%	73% 75%	82% 82%	92% 89%	*	*	86% 88%	85% 80%	64% 74%	82% 78%	87% 54%
Writing	2006 2005	91% 90%	94% 96%	94% 92%	97% 95%	> 99% > 99%	94% 90%	> 99% > 99%	*	*	96% 98%	98% 91%	* 83%	94% 92%	* > 99%
Science	2006 2005	70% 63%	62% 54%	76% 72%	71% 60%	* 33%	59% 53%	88% 83%	*	*	72% 64%	70% 57%	* 50%	68% 53%	*
All Tests	2006 2005	67% 62%	71% 62%	77% 74%	73% 68%	62% 54%	68% 61%	81% 82%	*	*	73% 69%	72% 67%	58% 45%	69% 59%	73% 38%
TAKS Commended	l Perform	nance (Su	m of All G	rades Te	ested)										
Reading/ELA	2006 2005	27% 25%	25% 23%	28% 27%	26% 25%	36% 22%	19% 21%	35% 33%	*	*	24% 16%	28% 32%	< 1% 13%	20% 14%	27% 17%
Mathematics	2006 2005	23% 20%	26% 20%	30% 24%	29% 17%	36% 8%	23% 16%	38% 22%	*	*	27% 15%	32% 19%	18% 11%	19% 8%	13% 8%
Writing	2006 2005	30% 26%	29% 34%	18% 19%	19% 18%	20% 38%	12% 14%	29% 22%	*	*	19% 9%	20% 29%	* < 1%	9% 12%	* 14%
Science	2006 2005	16% 14%	11% 11%	24% 26%	23% 16%	* < 1%	15% 12%	31% 27%	*	*	28% 16%	18% 16%	* 17%	22% 10%	*
All Tests	2006 2005	11% 10%	12% 10%	12% 11%	10% 9%	15% 8%	6% 8%	14% 12%	*	*	10% 7%	10% 11%	< 1% 10%	6% 2%	7% 8%
TAKS-I (Sum of Met Standard			•												
Science	2006	20%	28%	20%	60%	*	*	*	*	*	*	60%	60%	60%	*
SDAA II Examin Met ARD Expect (Standard Acco	ations			-											
2006 2005		84% 79%	79% 71%	93% 87%	95% > 99%	91% > 99%	92% > 99%	> 99% > 99%	*	*	93% 99%	> 99 % > 99%	95% > 99%	94% > 99%	* > 99%

Section I - Page 3 Total Students: 451 Grade Span: 01 - 05 School Type: Elementary

Campus Name: PLUM CREEK EL Campus #: 028902104

District Name: LOCKHART ISD

Indicator:		State	District	Campus Group	Campus	African America	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examin Met ARD Expec	•	n of All	Grades Te	sted)											
Reading/ELA	2006	87%	78%	96%	97%	*	92%	> 99%	*	*	94%	> 99%	97%	96%	*
	2005	82%	73%	86%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Mathematics	2006	86%	86%	> 99%	96%	*	> 99%	> 99%	*	*	93%	> 99%	96%	95%	*
	2005	80%	77%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Writing	2006	68%	62%	79%	90%	*	*	> 99%	*	*	88%	*	90%	86%	*
	2005	65%	51%	71%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests	2006	74%	66%	86%	91%	80%	85%	> 99%	*	*	84%	> 99%	91%	88%	*
	2005	68%	59%	74%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

Section I - Page 4
Total Students: 451
Grade Span: 01 - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific	Is Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/T	AKS-I Part	icipation	(Grades	3-11)										
Tested	97.1%	97.9%	99.0%	99.6%	100.0%	99.3%	100.0%	*	-	100.0%	99.3%	100.0%	99.4%	94.4%
By Assessment														
TAKS (1 or more)	90.7%	89.8%	91.1%	89.8%	81.3%	90.6%	89.8%	*	-	88.4%	91.2%	38.6%	86.4%	83.3%
Not on TAKS	6.4%	8.1%	7.7%	9.8%	18.8%	8.7%	10.2%	*	-	11.6%	8.1%	61.4%	13.0%	11.1%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	6.1%	5.6%	8.0%	18.8%	7.4%	7.4%	*	-	10.9%	5.1%	50.0%	10.7%	11.1%
TAKS-I/SDAA II C	nly 0.8%	1.6%	1.1%	1.8%	0.0%	1.3%	2.8%	*	-	0.7%	2.9%	11.4%	2.4%	0.0%
By Acct Status														
Acct System	90.5%	92.9%	91.6%	90.2%	100.0%	90.6%	88.0%	*	_	91.3%	89.7%	90.9%	87.0%	94.4%
Non-Acct System	6.5%	5.0%	7.4%	9.5%	0.0%	8.7%	12.0%	*	_	8.7%	9.6%	9.1%	12.4%	0.0%
Mobile	5.6%	4.6%	6.9%	8.7%	0.0%	8.7%	10.2%	*	_	8.0%	8.8%	9.1%	11.2%	0.0%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	_	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.1%	0.0%	0.7%	0.0%	0.0%	1.9%	*	-	0.7%	0.7%	0.0%	1.2%	0.0%
Not Tested	2.9%	2.1%	1.0%	0.4%	0.0%	0.7%	0.0%	*	_	0.0%	0.7%	0.0%	0.6%	5.6%
Absent	0.2%	0.2%	_	0.0%	0.0%	0.0%	0.0%	*	_	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	_	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.0%	0.4%	0.0%	0.7%	0.0%	*	_	0.0%	0.7%	0.0%	0.6%	5.6%
Other	1.0%	1.0%	0.3%	0.0%	0.0%	0.0%	0.0%	*	_	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	3,011	209	275	16	149	108	1	0	138	136	44	169	18
2005 TAKS/SDAA II F	articipati	on (Grades	3-11)											
Tested	97.0%	96.7%	98.8%	99.4%	100.0%	99.5%	99.2%	*	_	99.4%	99.5%	96.6%	99.5%	100.0%
	27000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	550-0			550-0			220-0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2000		
By Assessment TAKS (1 or more)	90.8%	88.4%	90.0%	91.3%	89.7%	93.1%	88.7%	*		89.5%	93.0%	47.5%	90.0%	86.7%
SDAA II Only	6.2%	8.2%	8.1%	8.1%	10.3%	6.4%	10.5%	*	-	9.9%	6.4%	49.2%	9.5%	13.3%
SDAA II OHIY	0.25	0.25	0.10	0.1%	10.3%	0.10	10.5%		_	3.30	0.40	47.4%	9.5%	13.3%
By Mobility Status														
Acct Subset	91.3%	91.0%	91.0%	91.6%	93.1%	92.1%	90.3%	*	-	87.1%	95.7%	86.4%	91.4%	100.0%
Mobile Subset	5.7%	5.7%	7.7%	7.8%	6.9%	7.4%	8.9%	*	-	12.3%	3.7%	10.2%	8.1%	0.0%
Not Tested	3.0%	3.3%	1.2%	0.6%	0.0%	0.5%	0.8%	*	-	0.6%	0.5%	3.4%	0.5%	0.0%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.6%	0.6%	0.6%	0.0%	0.5%	0.8%	*	-	0.6%	0.5%	3.4%	0.5%	0.0%
Total Count	2,931,773	3,082	205	358	29	203	124	2	0	171	187	59	221	15

Section I - Page 5 Total Students: 451 Grade Span: 01 - 05 School Type: Elementary

Campus	#:	028902104	

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #	: 028:	902104
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Indicator:		State	District	Campus Group	Campus	African Americar	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS Fa	ilers (Sum	of Grad	les 4-11))									
Percent of Fa	ilers Pa	assing TA	MS.												
Reading/ELA	2006 2005	51% 4 5%	55% 44%	33% 50%	63% 32%	*	67% 25%	*	*	*	50% 31%	* 33%	*	67% 31%	*
Mathematics	2006 2005	32% 25%	37% 24%	45% 31%	38% 24%	*	27% 25%	71% *	*	*	30% 20%	43% 25%	*	28% 18%	*
Average TGI G	rowth														
Reading/ELA	2006 2005	0.56 0.53	0.52 0.53	0.58 0.61	0.63 0.47	*	0.57 0.41	1.35	*	*	0.54 0.46	0.85 0.49	*	0.50 0.41	*
Mathematics	2006 2005	0.34 0.38	0.40 0.32	0.56 0.41	0.52 0.03	*	0.47 -0.02	0.96	*	*	0.42 -0.15	0.60 0.10	*	0.44 0.00	*
Student Succes	s Initia	ative													
Grade 3 Readin	g (Engl	ish and S	Spanish)												
Students Req	uiring A	Accelerat	ed Instruc	tion											
2006	_	12%	9%	8%	10%	*	12%	3%	*	*	4%	16%	*	15%	18%
2005		13%	11%	11%	10%	14%	13%	6%	*	*	14%	8%	17%	16%	< 1%
TAKS Cumulat	ive Met	Standard	l (First an	nd Second	l Adminis	strations))								
2006		94%	96%	96%	96%	*	96%	96%	*	*	> 99%	91%	*	94%	82%
2005		93%	95%	95%	96%	> 99%	94%	97%	*	*	97%	95%	> 99%	92%	> 99%
TAKS Failers	Promote	ed by Gra	de Placeme	ent Commi	ttee										
2005		49.0%	80.0%	*	*	_	*	*	-	-	*	-	_	*	-
2004		48.2%	-	*	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Sta	ndard/S	DAA II Me	et ARD Expe	ectations	(Failed	l in Previ	ious Year)								
Promoted to	Grade														
2006		38%	*	< 1%	*	*	*	*	*	*	*	*	*	*	*
2005		56%	*	*	*	*	*	*	*	*	*	*	*	*	*
Retained in	Grade	3													
2006		86%	*	*	*	*	*	*	*	*	*	*	*	*	*
2005		76%	*	*	*	*	*	*	*	*	*	*	*	*	*

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section I - Page

Grade Span: 01 - 05

School Type: Elementary

451

Total Students:

2005-06 Campus Performance

African Native Asian/ Special Campus Econ Indicator: State District Group Campus American Hispanic White American Pacific Is Male Female Ed Disad LEP Grade 5 Reading (English and Spanish) Students Requiring Accelerated Instruction 28% 15% 2006 20% 19% 19% 20% 8% 24% 21% 2005 25% 26% 22% 31% 56% 37% 10% 31% 30% 60% 38% TAKS Cumulative Met Standard (First and Second Administrations) 83% 92% 78% 94% 2006 89% 89% 91% 86% 86% 87% 89% 84% 78% 97% 2005 86% 79% 78% 88% 80% 82% TAKS Failers Promoted by Grade Placement Committee 2005 69.9% 68.8% 50.0% 50.0% 50.0% 40.0% 50.0% TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year) Retained in Grade 5 2006 68% 80% 87% Grade 5 Mathematics (English and Spanish) Students Requiring Accelerated Instruction 29% 2006 19% 18% 17% 32% 35% 27% 35% 60% 40% 2005 21% 21% 17% 28% 44% 29% 20% 28% 38% 28% TAKS Cumulative Met Standard (First and Second Administrations) 2006 90% 95% 91% 96% 95% 97% > 99% 94% 80% 95% 78% 2005 88% 90% 90% 89% 87% 97% 94% 85% > 99% 85% TAKS Failers Promoted by Grade Placement Committee 2005 69.6% 53.8% 50.0% 33.3% 20.0% TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year) Retained in Grade 5 75% 2006 80% > 99% English Language Learners Progress Measure 2005-06 66% 76% 72% 88% 88% 89% 88% 86% 82% Attendance Rate

97.7%

98.2%

96.5%

96.9%

96.9%

96.8%

96.7%

96.9%

96.8%

97.1%

96.3%

96.4%

96.5%

96.8%

98.2%

98.9%

96.6%

96.6%

96.7%

97.0%

95.7%

95.7%

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

2004-05

2003-04

95.3%

95.5%

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' indicates zero observations reported for this group.

^{&#}x27;n/a' indicates data reporting is not applicable for this group.

Section II - Page 1 Total Students: 451 Grade Span: 01 - 05

School Type: Elementary

	Car	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	451	100.0%	18,440	4,542	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	5.2%	4.4%	4.0%
Kindergarten	0	0.0%	12.9%	7.2%	7.8%
Grade 1	97	21.5%	14.3%	8.1%	8.0%
Grade 2	85	18.8%	13.5%	7.1%	7.6%
Grade 3	105	23.3%	14.1%	7.6%	7.6%
Grade 4	84	18.6%	17.8%	7.0%	7.3%
Grade 5	80	17.7%	18.0%	6.8%	7.5%
Grade 6	0	0.0%	3.7%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.5%
Grade 8	0	0.0%	0.0%	7.3%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	8.5%	7.29
Grade 11	0	0.0%	0.0%	6.5%	6.29
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution: African American	29	6.4%	9.7%	7.8%	14.7%
Hispanic	255	56.5%	54.3%	56.1%	45.3%
White	166	36.8%	33.9%	35.5%	36.5%
Native American	1	0.2%	0.3%	0.2%	0.39
Asian/Pac. Islander	0	0.0%	1.8%	0.4%	3.1%
Economically Disadvantaged	291	64.5%	64.5%	57.7%	55.69
Limited English Proficient (LEP)	34	7.5%	15.4%	5.3%	15.8%
Students w/Disciplinary Placements (2004-05)	0	0.0%	0.6%	3.5%	2.39
At-Risk	170	37.7%	45.5%	49.0%	48.79
Mobility (2004-05)	103	15.9%	16.7%	18.8%	21.19
Number of Students per Teacher	13.7	n/a	14.4	13.8	14.9

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

	Non-	-Special Ed	lucation Rate	s		Special Edu	ication Rates	3
Retention Rates by Grade:		Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	_	4.6%	3.7%	2.9%	_	10.7%	8.6%	11.8%
Grade 1	4.4%	5.4%	3.1%	5.9%	5.3%	6.3%	5.8%	10.2%
Grade 2	2.2%	3.6%	2.3%	3.5%	2.9%	4.2%	5.3%	4.3%
Grade 3	2.2%	3.1%	0.8%	3.3%	0.0%	4.2%	0.0%	2.6%
Grade 4	1.2%	1.8%	0.4%	1.8%	0.0%	2.6%	0.0%	1.4%
Grade 5	4.7%	4.7%	2.8%	3.8%	6.7%	1.7%	1.7%	2.2%
Grade 6	-	1.0%	1.1%	1.5%	-	0.7%	1.6%	1.6%
Grade 7	-	-	1.4%	2.3%	-	-	3.8%	2.5%
Grade 8	-	-	1.0%	1.7%	-	-	0.0%	3.0%

Section II - Page 2 Total Students: 451 Grade Span: 01 - 05 School Type: Elementary

Campus #: 028902104

CLASS SIZE INFORMATION

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

(Derived from teacher responsibility records.)

	,		Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	_	18.5	16.5	19.3
_	Grade 1	19.5	17.7	19.1	18.9
	Grade 2	17.0	18.3	16.9	18.9
	Grade 3	21.0	18.0	21.2	18.9
	Grade 4	21.0	18.4	21.1	19.3
	Grade 5	20.0	20.9	20.4	21.9
	Grade 6	_	19.7	21.9	21.4
	Mixed Grades	-	21.0	-	25.7
Secondary:	English/Language Arts	_	13.7	19.0	20.3
_	Foreign Languages	_	_	21.3	21.3
	Mathematics	_	14.7	18.4	20.3
	Science	_	_	20.8	21.5
	Social Studies	_	_	22.2	22.5

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2005-06 Campus Profile

INFORMATION	Car	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	43.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.0	86.6%	81.5%	61.9%	62.5%
Teachers	33.0	75.2%	70.7%	50.0%	50.7%
Professional Support	3.0	6.8%	7.1%	8.3%	8.0%
Campus Admin. (School Leader.)	2.0	4.6%	3.8%	2.8%	2.8%
Educational Aides:	5.9	13.4%	18.5%	9.2%	10.2%
Total Minority Staff:	9.0	20.5%	26.4%	38.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.9%	0.9%	9.1%
Hispanic	6.0	18.2%	18.2%	20.0%	20.1%
White	27.0	81.8%	77.9%	77.3%	69.4%
Native American	0.0	0.0%	0.4%	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	1.5%	1.1%
Males	3.0	9.1%	7.4%	24.4%	22.9%
Females	30.0	90.9%	92.6%	75.6%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	4.0	12.1%	6.2%	7.9%	7.5%
1-5 Years Experience	3.0	9.1%	28.7%	30.3%	29.0%
6-10 Years Experience	7.0	21.2%	19.0%	18.9%	19.4%
11-20 Years Experience	13.0	39.4%	25.1%	24.2%	24.2%
Over 20 Years Experience	6.0	18.2%	20.9%	18.7%	19.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		13.6 yrs.		yrs. 10.8 yrs.	11.5 yrs.
Average Years Experience of Teachers	with District:	10.4 yrs.	8.3	yrs. 7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Ex	perience:				
(regular duties only)					
Beginning Teachers		\$33,750	\$32,743	\$34,482	\$34,505
1-5 Years Experience		\$34,416	\$34,461	\$35,067	\$36,567
6-10 Years Experience		\$37,298	\$37,179	\$36,785	\$39,008
11-20 Years Experience		\$41,469	\$42,103	\$41,476	\$43,978
		\$50,866	\$48,87 0	\$49,744	\$51,998
Over 20 Years Experience					
Average Actual Salaries (regular duti	es only):				
Average Actual Salaries (regular duti Teachers	es only):	\$40,716	\$39,805	\$39,638	\$41,744
Average Actual Salaries (regular duti Teachers Professional Support		\$38,896	\$44,173	\$45,929	\$50,029
Average Actual Salaries (regular duti Teachers					

District Name: LOCKHART ISD Campus Name: PLUM CREEK EL

Campus #: 028902104

Total Students: 451 Grade Span: 01 - 05

Section II - Page 3

School Type: Elementary

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 4

Grade Span: 01 - 05

School Type: Elementary

451

Total Students:

2005-06 Campus Profile

ACTUAL OPERATING EXPENDITURE INFORMATION General Percent Per All Percent Per All Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$2,606,856 100.0% \$4,456 \$2,927,505 100.0% \$5,004 \$93,870,550 100.0% \$5,259 Instruction (11,95) \$3,695 \$1,977,694 75.9% \$3,381 \$2,161,462 73.8% \$70,507,005 75.1% \$3,950 Instructional-Related Services (12,13) \$139,667 5.4% \$239 \$141,825 4.8% \$242 \$3,989,668 4.3% \$224 Instructional Leadership (21) \$27,910 1.1% \$27,910 1.0% \$48 \$1,249,427 1.3% \$70 \$48 School Leadership (23) \$210,991 8.1% \$361 \$210,991 7.2% \$6,361,025 6.8% \$356 \$361 Support Services-Student (31,32,33) \$4,197,070 \$52,298 2.0% \$89 \$87,521 3.0% \$150 4.5% \$235 Other Campus Costs (35,36,51,52,53) \$339 10.2% \$509 8.1% \$424 \$198,296 7.6% \$297,796 \$7,566,355 By Program: \$2,408,560 100.0% \$4,117 \$2,628,672 100.0% \$4,493 \$4,782 Total Operating Expenditures \$85,350,944 100.0% Bilingual/ESL Education (25) \$5,912 0.2% \$10 \$5,912 0.2% \$10 \$4,170,979 4.9% \$234 Career & Technology Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$11,693 0.0% \$1 \$100,770 \$280,738 \$749 Accelerated Education (24,30) 4.2% \$172 10.7% \$480 \$13,369,577 15.7% Gifted & Talented Education (21) \$54,891 2.3% \$94 \$54,891 2.1% \$94 \$882,771 1.0% \$49 Regular Education (11) \$1,860,974 77.3% \$3,181 \$1,898,912 72.2% \$3,246 \$53,467,408 62.6% \$2,995 \$386,013 14.8% Special Education (23) 16.0% \$660 \$388,219 \$664 \$13,447,902 15.8% \$753 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$614 0.0% \$0 PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 26 5.8% 14.7% 4.8% 14.6% Career & Technology Education 0 0.0% 0.0% 22.1% 20.3% Gifted & Talented Education 33 7.3% 4.6% 6.5% 7.6% Special Education 62 13.7% 11.8% 14.1% 11.1% Teachers by Program (population served): Bilingual/ESL Education 3.0 9.1% 9.7% 8.3% 8.8% Career & Technology Education 0.0 0.0% 0.0% 4.6% 4.0% Compensatory Education 0.0% 0.0 5.1% 2.1% 3.2% Gifted & Talented Education 1.0 3.0% 1.1% 2.8% 2.2% 75.8% 74.4% 68.9% Regular Education 25.0 67.9% Special Education 4.0 12.1% 9.8% 13.1% 10.4% Other 0.0 0.0% 0.0% 1.1% 2.5%

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;-' indicates zero observations reported for this group.

^{&#}x27;n/a' indicates data reporting is not applicable for this group.