## 2005-06 Academic Excellence Indicator System

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus \#: 028902104
2006 Accountability Rating: Academically Acceptable



TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007) Grade 3 (English) (First Administration Only)

| Reading | 2006 | 90\% | 91\% | 92\% | 90\% | * | 88\% |  | 97\% | * | * | 96\% | 84\% | * | 85\% | 82\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2005 | 89\% | 89\% | 90\% | 90\% | 86\% | 87\% |  | 94\% | * | * | 86\% | 92\% | 83\% | 84\% | > 99\% |
| Mathematics | 2006 | 83\% | 85\% | 83\% | 78\% | * | 74\% |  | 86\% | * | * | 81\% | 74\% | 40\% | 74\% | 82\% |
|  | 2005 | 82\% | 87\% | 83\% | 85\% | 71\% | 84\% |  | 89\% | * | * | 84\% | 85\% | 63\% | 77\% | 67\% |
| All Tests | 2006 | 79\% | 81\% | 80\% | 76\% | * | 71\% |  | 87\% | * | * | 78\% | 73\% | 33\% | 71\% | 82\% |
|  | 2005 | 79\% | 82\% | 80\% | 80\% | 71\% | 78\% |  | 83\% | * | * | 79\% | 80\% | 63\% | 71\% | 67\% |
| TAKS Met 2006 Standard Grade 4 (English) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2006 | 83\% | 82\% | 84\% | 82\% | * | 85\% |  | 83\% | * | * | 78\% | 85\% | * | 81\% | * |
|  | 2005 | 80\% | 79\% | 82\% | 76\% | 86\% | 69\% |  | 87\% | * | * | 69\% | 84\% | * | 73\% | 57\% |
| Mathematics | 2006 | 84\% | 87\% | 86\% | 84\% | * | 79\% |  | 90\% | * | * | 79\% | 88\% | * | 75\% | * |
|  | 2005 | 82\% | 83\% | 85\% | 76\% | 75\% | 73\% |  | 82\% | * | * | 85\% | 67\% | 60\% | 70\% | 43\% |
| Writing | 2006 | 92\% | 94\% | 94\% | 97\% | > 99\% | 94\% | > | 99\% | * | * | 96\% | 98\% | * | 94\% | * |
|  | 2005 | 91\% | 96\% | 92\% | 95\% | > 99\% | 90\% | > | 99\% | * | * | 98\% | 91\% | 83\% | 92\% | > 99\% |
| All Tests | 2006 | 74\% | 76\% | 74\% | 71\% | 60\% | 71\% |  | 74\% | * | * | 64\% | 76\% | * | 64\% | * |
|  | 2005 | 70\% | 70\% | 72\% | 63\% | 63\% | 53\% |  | 77\% | * | * | 64\% | 62\% | 17\% | 53\% | 14\% |

TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007) Grade 5 (English) (First Administration Only)

| Reading | 2006 | 81\% | 81\% | 82\% | 80\% | * | 73\% | 92\% | * | * | 76\% | 85\% | * | 79\% | * |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2005 | 75\% | 75\% | 79\% | 69\% | 44\% | 63\% | 90\% | * | * | 69\% | 70\% | 40\% | 62\% | * |
| Mathematics | 2006 | 82\% | 83\% | 84\% | 70\% | * | 65\% | 79\% | * | * | 67\% | 73\% | 40\% | 62\% | * |
|  | 2005 | 80\% | 79\% | 84\% | 72\% | 56\% | 71\% | 80\% | * | * | 72\% | 72\% | 67\% | 63\% | * |
| Science | 2006 | 76\% | 78\% | 76\% | 71\% | * | 59\% | 88\% | * | * | 72\% | 70\% | * | 68\% | * |
|  | 2005 | 64\% | 55\% | 72\% | 60\% | 33\% | 53\% | 83\% | * | * | 64\% | 57\% | 50\% | 53\% | * |
| All Tests | 2006 | 66\% | 65\% | 68\% | 54\% | * | 40\% | 73\% | * | * | 57\% | 50\% | 20\% | 47\% | * |
|  | 2005 | 56\% | 50\% | 64\% | 54\% | 33\% | 49\% | 71\% | * | * | 54\% | 54\% | 50\% | 45\% | * |



Indicator: State District | Campus |
| :--- |
| Group |

Indicator:
State District Campus
Group Campus African African
American Hispanic White American Pacific Is Male

TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)

| Reading/ELA | 2006 | 87\% | 88\% | 90\% | 88\% | 73\% | 89\% | 90\% | * | * | 87\% | 90\% | 75\% | 88\% | 80\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2005 | 83\% | 84\% | 89\% | 86\% | 87\% | 81\% | 94\% | * | * | 80\% | 90\% | 73\% | 82\% | 75\% |
| Mathematics | 2006 | 75\% | 79\% | 87\% | 86\% | 73\% | 82\% | 92\% | * | * | 86\% | 85\% | 64\% | 82\% | 87\% |
|  | 2005 | 71\% | 73\% | 85\% | 84\% | 75\% | 82\% | 89\% | * | * | 88\% | 80\% | 74\% | 78\% | 54\% |
| Writing | 2006 | 91\% | 94\% | 94\% | 97\% | > 99\% | 94\% | > 99\% | * | * | 96\% | 98\% | * | 94\% | * |
|  | 2005 | 90\% | 96\% | 92\% | 95\% | > 99\% | 90\% | > 99\% | * | * | 98\% | 91\% | 83\% | 92\% | > 99\% |
| Science | 2006 | 70\% | 62\% | 76\% | 71\% | * | 59\% | 88\% | * | * | 72\% | 70\% | * | 68\% | * |
|  | 2005 | 63\% | 54\% | 72\% | 60\% | 33\% | 53\% | 83\% | * | * | 64\% | 57\% | 50\% | 53\% | * |
| All Tests | 2006 | 67\% | 71\% | 77\% | 73\% | 62\% | 68\% | 81\% | * | * | 73\% | 72\% | 58\% | 69\% | 73\% |
|  | 2005 | 62\% | 62\% | 74\% | 68\% | 54\% | 61\% | 82\% | * | * | 69\% | 67\% | 45\% | 59\% | 38\% |
| TAKS Commended Performance (Sum of All Grades Tested) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2006 | 27\% | 25\% | 28\% | 26\% | 36\% | 19\% | 35\% | * | * | 24\% | 28\% | < 1\% | 20\% | 27\% |
|  | 2005 | 25\% | 23\% | 27\% | 25\% | 22\% | 21\% | 33\% | * | * | 16\% | 32\% | 13\% | 14\% | 17\% |
| Mathematics | 2006 | 23\% | 26\% | 30\% | 29\% | 36\% | 23\% | 38\% | * | * | 27\% | 32\% | 18\% | 19\% | 13\% |
|  | 2005 | 20\% | 20\% | 24\% | 17\% | 8\% | 16\% | 22\% | * | * | 15\% | 19\% | 11\% | 8\% | 8\% |
| Writing | 2006 | 30\% | 29\% | 18\% | 19\% | 20\% | 12\% | 29\% | * | * | 19\% | 20\% | * | 9\% | * |
|  | 2005 | 26\% | 34\% | 19\% | 18\% | 38\% | 14\% | 22\% | * | * | 9\% | 29\% | < 1\% | 12\% | 14\% |
| Science | 2006 | 16\% | 11\% | 24\% | 23\% | * | 15\% | 31\% | * | * | 28\% | 18\% | * | 22\% | * |
|  | 2005 | 14\% | 11\% | 26\% | 16\% | < 1\% | 12\% | 27\% | * | * | 16\% | 16\% | 17\% | 10\% | * |
| All Tests | 2006 | 11\% | 12\% | 12\% | 10\% | 15\% | 6\% | 14\% | * | * | 10\% | 10\% | $<1 \%$ | 6\% | 7\% |
|  | 2005 | 10\% | 10\% | 11\% | 9\% | 8\% | 8\% | 12\% | * | * | 7\% | 11\% | 10\% | 2\% | 8\% |
| TAKS-I (Sum of All Grades Tested) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Met Standard Science | 2006 | 20\% | 28\% | 20\% | 60\% | * | * | * | * | * | * | 60\% | 60\% | 60\% | * |

SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations
(Standard Accountability \& AEA Indicator)




|  |  |  |  |
| :--- | :--- | :--- | :--- |
| Indicator: | Campus |  |  | District Group Campus A

2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)

| Tested |  | 97.1\% | 97.9\% | 99.0\% | 99.6\% | 100.0\% | 99.3\% | 100.0\% | * | - | 100.0\% | 99.3\% | 100.0\% | 99.4\% | 94.4\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Assessment |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) |  | 90.7\% | 89.8\% | 91.1\% | 89.8\% | 81.3\% | 90.6\% | 89.8\% | * | - | 88.4\% | 91.2\% | 38.6\% | 86.4\% | 83.3\% |
| Not on taks |  | 6.4\% | 8.1\% | 7.7\% | 9.8\% | 18.8\% | 8.7\% | 10.2\% | * | - | 11.6\% | 8.1\% | 61.4\% | 13.0\% | 11.1\% |
| TAKS-I Only |  | 0.1\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| SDAA II Only |  | 5.4\% | 6.1\% | 5.6\% | 8.0\% | 18.8\% | 7.4\% | 7.4\% | * | - | 10.9\% | 5.1\% | 50.0\% | 10.7\% | 11.1\% |
| TAKS-I/SDAA II | Only | 0.8\% | 1.6\% | 1.1\% | 1.8\% | 0.0\% | 1.3\% | 2.8\% | * | - | 0.7\% | 2.9\% | 11.4\% | 2.4\% | 0.0\% |
| By Acct Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct System |  | 90.5\% | 92.9\% | 91.6\% | 90.2\% | 100.0\% | 90.6\% | 88.0\% | * | - | 91.3\% | 89.7\% | 90.9\% | 87.0\% | 94.4\% |
| Non-Acct System |  | 6.5\% | 5.0\% | 7.4\% | 9.5\% | 0.0\% | 8.7\% | 12.0\% | * | - | 8.7\% | 9.6\% | 9.1\% | 12.4\% | 0.0\% |
| Mobile |  | 5.6\% | 4.6\% | 6.9\% | 8.7\% | 0.0\% | 8.7\% | 10.2\% | * | - | 8.0\% | 8.8\% | 9.1\% | 11.2\% | 0.0\% |
| Non-Acct Test |  | 0.2\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Katrina/Rita |  | 0.8\% | 0.1\% | 0.0\% | 0.7\% | 0.0\% | 0.0\% | 1.9\% | * | - | 0.7\% | 0.7\% | 0.0\% | 1.2\% | 0.0\% |
| Not Tested |  | 2.9\% | 2.1\% | 1.0\% | 0.4\% | 0.0\% | 0.7\% | 0.0\% | * | - | 0.0\% | 0.7\% | 0.0\% | 0.6\% | 5.6\% |
| Absent |  | 0.2\% | 0.2\% | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| ARD Exempt |  | 0.7\% | 0.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| LEP Exempt |  | 1.0\% | 0.1\% | 0.0\% | 0.4\% | 0.0\% | 0.7\% | 0.0\% | * | - | 0.0\% | 0.7\% | 0.0\% | 0.6\% | 5.6\% |
| Other |  | 1.0\% | 1.0\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Katrina/Rita |  | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Total Count | 3,001 | 1, 657 | 3,011 | 209 | 275 | 16 | 149 | 108 | 1 | 0 | 138 | 136 | 44 | 169 | 18 |

2005 TAKS/SDAA II Participation (Grades 3-11)

| Tested | 97.0\% | 96.7\% | 98.8\% | 99.4\% | 100.0\% | 99.5\% | 99.2\% | * | - | 99.4\% | 99.5\% | 96.6\% | 99.5\% | 100.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Assessment |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) | 90.8\% | 88.4\% | 90.0\% | 91.3\% | 89.7\% | 93.1\% | 88.7\% | * | - | 89.5\% | 93.0\% | 47.5\% | 90.0\% | 86.7\% |
| SDAA II Only | 6.2\% | 8.2\% | 8.1\% | 8.1\% | 10.3\% | 6.4\% | 10.5\% | * | - | 9.9\% | 6.4\% | 49.2\% | 9.5\% | 13.3\% |
| By Mobility Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct Subset | 91.3\% | 91.0\% | 91.0\% | 91.6\% | 93.1\% | 92.1\% | 90.3\% | * | - | 87.1\% | 95.7\% | 86.4\% | 91.4\% | 100.0\% |
| Mobile Subset | 5.7\% | 5.7\% | 7.7\% | 7.8\% | 6.9\% | 7.4\% | 8.9\% | * | - | 12.3\% | 3.7\% | 10.2\% | 8.1\% | 0.0\% |
| Not Tested | 3.0\% | 3.3\% | 1.2\% | 0.6\% | 0.0\% | 0.5\% | 0.8\% | * | - | 0.6\% | 0.5\% | 3.4\% | 0.5\% | 0.0\% |
| Absent | 0.2\% | 0.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| ARD Exempt | 0.8\% | 1.5\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| LEP Exempt | 1.0\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| Other | 1.0\% | 1.6\% | 0.6\% | 0.6\% | 0.0\% | 0.5\% | 0.8\% | * | - | 0.6\% | 0.5\% | 3.4\% | 0.5\% | 0.0\% |
| Total Count | 2,931,773 | 3,082 | 205 | 358 | 29 | 203 | 124 | 2 | 0 | 171 | 187 | 59 | 221 |  |


| District Name: LOCKHART ISD | Academic Excellence Indicator System | Total Students: 451 |
| :---: | :---: | :---: |
| Campus Name: PLUM CREEK EL | 2005-06 Campus Performance | Grade Span: 01 - 05 |
| Campus \#: 028902104 |  | School Type: Elementary |

State District
Campus
Group Campus
African Native Asian/

American Pacific Is Male
Female

Indicator:

## Progress of Prior Year TAKS Failers (Sum of Grades 4-11)

## Percent of Failers Passing TAKS

| Reading/ELA | 2006 | 51\% | 55\% | 33\% | 63\% | * | 67\% | * | * | * | 50\% | * | * | 67\% | * |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2005 | 45\% | 44\% | 50\% | 32\% | * | 25\% | * | * | * | 31\% | 33\% | * | 31\% | * |
| Mathematics | 2006 | 32\% | 37\% | 45\% | 38\% | * | 27\% | 71\% | * | * | 30\% | 43\% | * | 28\% | * |
|  | 2005 | 25\% | 24\% | 31\% | 24\% | * | 25\% | * | * | * | 20\% | 25\% | * | 18\% | * |
| Average TGI Growth |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2006 | 0.56 | 0.52 | 0.58 | 0.63 | * | 0.57 | 1.35 | * | * | 0.54 | 0.85 | * | 0.50 | * |
|  | 2005 | 0.53 | 0.53 | 0.61 | 0.47 | * | 0.41 | * | * | * | 0.46 | 0.49 | * | 0.41 | * |
| Mathematics | 2006 | 0.34 | 0.40 | 0.56 | 0.52 | * | 0.47 | 0.96 | * | * | 0.42 | 0.60 | * | 0.44 | * |
|  | 2005 | 0.38 | 0.32 | 0.41 | 0.03 | * | -0.02 | * | * | * | -0.15 | 0.10 | * | 0.00 | * |

Student Success Initiative
Grade 3 Reading (English and Spanish)

| Students Requiring A | Accelerated |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2006 | 12\% | 9\% | 8\% | 10\% | * | 12\% | 3\% | * | * |  | 4\% | 16\% |  | * | 15\% | 18\% |
| 2005 | 13\% | 11\% | 11\% | 10\% | 14\% | 13\% | 6\% | * | * |  | 14\% | 8\% |  | 17\% | 16\% | < 1\% |
| TAKS Cumulative Met | Standard ( | First | Seco | Admin | ration |  |  |  |  |  |  |  |  |  |  |  |
| 2006 | 94\% | 96\% | 96\% | 96\% | * | 96\% | 96\% | * | * | > | 99\% | 91\% |  | * | 94\% | 82\% |
| 2005 | 93\% | 95\% | 95\% | 96\% | > 99\% | 94\% | 97\% | * | * |  | 97\% | 95\% | > | 99\% | 92\% | > 99\% |
| TAKS Failers Promote | ed by Grade | Plac | t Cor | tee |  |  |  |  |  |  |  |  |  |  |  |  |
| 2005 | 49.0\% | 80.0\% | * | * | - | * | * | - | - |  | * | - |  | - | * | - |
| 2004 | 48.2\% | - | * | - | - | - | - | - | - |  | - | - |  | - | - | - |
| TAKS Met Standard/SD | DAA II Met | ARD E | tatio | (Fail | in Pre | Yea |  |  |  |  |  |  |  |  |  |  |
| Promoted to Grade 2006 | 4 38\% | * | < 1\% | * | * | * | * | * | * |  | * | * |  | * | * | * |
| 2005 | 56\% | * | * | * | * | * | * | * | * |  | * | * |  | * | * | * |
| ```Retained in Grade  2006``` | $386 \%$ | * | * | * | * | * | * | * | * |  | * | * |  | * | * | * |
| 2005 | 76\% | * | * | * | * | * | * | * | * |  | * | * |  | * | * | * |


'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
' $n / a$ ' indicates data reporting is not applicable for this group.

2005-06 Campus Profile
Section II - Page 1
Total Students: 451
Total Students: 05
School Type: Elementary

STUDENT INFORMATION

Total Students:

Students By Grade: | Early Childhood Education |
| :--- |
| Pre-Kindergarten |
| Kindergarten |
| Grade 1 |
| Grade 2 |
| Grade 3 |
| Grade 4 |
| Grade 5 |
| Grade 6 |
| Grade 7 |
| Grade 8 |
| Grade 9 |
| Grade 10 |
| Grade 11 |
| Grade 12 |

Ethnic Distribution: African American Hispanic Hispa
Native American
Asian/Pac. Islander
Economically Disadvantaged
Limited English Proficient (LEP)
Students w/Disciplinary Placements (2004-05) At-Risk
Mobility (2004-05)
Number of Students per Teacher

Retention Rates by Grade:
Kindergarten
Grade 1
Grade 2
Grade 3
Grade 4
Grade 5
Grade 6
Grade 7
Grade 8

| --------Campus-------- \| |  |  | Campus Group | District |  | State |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Count | Percent |  |  |  |  |  |  |
| 451 | 100.0\% |  | 18,440 |  | 4,542 | 4,505,572 |  |
| 0 | 0.0\% |  | 0.4\% | 0.2\% |  | 0.3\% |  |
| 0 | 0.0\% |  | 5.2\% | 4.4\% |  | 4.0\% |  |
| 0 | 0.0\% |  | 12.9\% | 7.2\% |  | 7.8\% |  |
| 97 | 21.5\% |  | 14.3\% | 8.1\% |  | 8.0\% |  |
| 85 | 18.8\% |  | 13.5\% | 7.1\% |  | 7.6\% |  |
| 105 | 23.3\% |  | 14.1\% | 7.6\% |  | 7.6\% |  |
| 84 | 18.6\% |  | 17.8\% | 7.0\% |  | 7.3\% |  |
| 80 | 17.7\% |  | 18.0\% | 6.8\% |  | 7.5\% |  |
| 0 | 0.0\% |  | 3.7\% | 7.6\% |  | 7.2\% |  |
| 0 | 0.0\% |  | 0.0\% | 7.7\% |  | 7.5\% |  |
| 0 | 0.0\% |  | 0.0\% | 7.3\% |  | 7.4\% |  |
| 0 | 0.0\% |  | 0.0\% | 8.0\% |  | 8.7\% |  |
| 0 | 0.0\% |  | 0.0\% | 8.5\% |  | 7.2\% |  |
| 0 | 0.0\% |  | 0.0\% | 6.5\% |  | 6.2\% |  |
| 0 | 0.0\% |  | 0.0\% | 5.9\% |  | 5.7\% |  |
| 29 | 6.4\% |  | 9.7\% | 7.8\% |  | 14.7\% |  |
| 255 | 56.5\% |  | 54.3\% | $56.1 \%$ |  | 45.3\% |  |
| 166 | 36.8\% |  | 33.9\% | 35.5\% |  | 36.5\% |  |
| 1 | 0.2\% |  | 0.3\% | 0.2\% |  | 0.3\% |  |
| 0 | 0.0\% |  | 1.8\% | 0.4\% |  | 3.1\% |  |
| 291 | 64.5\% |  | 64.5\% | 57.7\% |  | 55.6\% |  |
| 34 | 7.5\% |  | 15.4\% | 5.3\% |  | 15.8\% |  |
| 0 | 0.0\% |  | 0.6\% | 3.5\% |  | 2.3\% |  |
| 170 | 37.7\% |  | 45.5\% | 49.0\% |  | 48.7\% |  |
| 103 | 15.9\% |  | 16.7\% | 18.8\% |  | $21.1 \%$ |  |
| 13.7 | n/a |  | 14.4 |  |  | $14.9$ |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Campus | Group | District | State | Campus | Group | District | State |
| - | 4.6\% | 3.7\% | 2.9\% | - | 10.7\% | 8.6\% | 11.8\% |
| 4.4\% | 5.4\% | 3.1\% | 5.9\% | 5.3\% | 6.3\% | 5.8\% | 10.2\% |
| 2.2\% | 3.6\% | 2.3\% | 3.5\% | 2.9\% | 4.2\% | 5.3\% | 4.3\% |
| 2.2\% | 3.1\% | 0.8\% | 3.3\% | 0.0\% | 4.2\% | 0.0\% | 2.6\% |
| 1.2\% | 1.8\% | $0.4 \%$ | 1.8\% | 0.0\% | 2.6\% | 0.0\% | 1.4\% |
| 4.7\% | 4.7\% | 2.8\% | 3.8\% | 6.7\% | 1.7\% | 1.7\% | 2.2\% |
| - | 1.0\% | 1.1\% | 1.5\% | - | 0.7\% | 1.6\% | 1.6\% |
| - | - | 1.4\% | 2.3\% | - | - | 3.8\% | 2.5\% |
| - | - | 1.0\% | 1.7\% | - | - | 0.0\% | 3.0\% |

TEXASEDUCATIONAGENCY
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 2
Total Students: 451
Grade Span: 01 School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:
Elementary: Kindergarten
Grade 1
Grade 2
Grade 3
Grade 4
Grade 5
Grade 6
Mixed Grades
Secondary: English/Language Arts
Foreign Languages
Mathematics
Science
Social Studies

| Campus | Campus <br> Group |
| :---: | ---: |
| - | 18.5 |
| 19.5 | 17.7 |
| 17.0 | 18.3 |
| 21.0 | 18.0 |
| 21.0 | 18.4 |
| 20.0 | 20.9 |
| - | 19.7 |
| - | 21.0 |
| - | 13.7 |
| - | - |
| - | 14.7 |
| - | - |


| District | State |
| :---: | ---: |
| 16.5 | 19.3 |
| 19.1 | 18.9 |
| 16.9 | 18.9 |
| 21.2 | 18.9 |
| 21.1 | 19.3 |
| 20.4 | 21.9 |
| 21.9 | 21.4 |
| - | 25.7 |
| 19.0 | 20.3 |
| 21.3 | 21.3 |
| 18.4 | 20.3 |
| 20.8 | 21.5 |
| 22.2 | 22.5 |

Section II - Page 3
Total Students: 451
Grade Span: 01-05
School Type: Elementary



```
STAFF INFORMATION
Total Staff:
```

Educational Aides:
Total Minority Staff:
Teachers By Ethnicity and Sex:

## African American <br> Hispanic

White
Native American
Asian/Pacific Islander
Males
Females

43.9
38.0
33.0
3.0
2.0
5.9
9.0

Teachers by Years of Experience:
Beginning Teachers
1-5 Years Experience
6-10 Years Experience
11-20 Years Experience
Over 20 Years Experience

TEXAS EDUCATTON AGENCY
Academic Excellence Indicator System
2005-06 Campus Profile

|  | TEXASSED U C A T I O N A G E N C Y |
| :--- | :---: |
| District Name: LOCKHART ISD | Academic Excellence Indicator System |
| Campus Name: PLUM CREEK EL | $2005-06$ Campus Profile |
| Campus \#: 028902104 |  |

Section II - Page 4
Total Students: 451
Grade Span: 01-05
School Type: Elementary

| ACTUAL OPERATING EXPENDITURE INFORMATION | $\begin{aligned} & \text { General } \\ & \text { Fund } \end{aligned}$ | Percent | Per <br> Student | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | Percent | Per Student | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | us Group Percent | Per <br> Student |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Function: |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$2,606,856 | 100.0\% | \$4,456 | \$2,927, 505 | 100.0\% | \$5,004 | \$93,870,550 | 100.0\% | \$5,259 |
| Instruction (11,95) | \$1,977,694 | $75.9 \%$ | \$3,381 | \$2,161, 462 | 73.8\% | \$3,695 | \$70,507,005 | 75.18 | \$3,950 |
| Instructional-Related Services (12,13) | \$139,667 | 5.4\% | \$239 | \$141, 825 | 4.8\% | \$242 | \$3, 989, 668 | 4.3\% | \$224 |
| Instructional Leadership (21) | \$27,910 | 1.1\% | \$48 | \$27,910 | 1.0\% | \$48 | \$1,249,427 | 1.3\% | \$70 |
| School Leadership (23) | \$210,991 | 8.1\% | \$361 | \$210,991 | 7.2\% | \$361 | \$6,361,025 | 6.8\% | \$356 |
| Support Services-Student ( $31,32,33)$ | \$52,298 | $2.0 \%$ | \$89 | \$87,521 | 3.0\% | \$150 | \$4,197, 070 | 4.5\% | \$235 |
| Other Campus Costs ( $35,36,51,52,53$ ) | \$198,296 | 7.6\% | \$339 | \$297,796 | 10.2\% | \$509 | \$7,566,355 | 8.1\% | \$424 |
|  |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$2,408,560 | 100.0\% | \$4,117 | \$2,628,672 | 100.0\% | \$4,493 | \$85, 350,944 | 100.0\% | \$4,782 |
| Bilingual/ESL Education (25) | \$5,912 | 0.2\% | \$10 | \$5,912 | 0.2\% | \$10 | \$4,170,979 | 4.9\% | \$234 |
| Career \& Technology Education (22) | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 | \$11, 693 | 0.0\% | \$1 |
| Accelerated Education ( 24,30 ) | \$100,770 | 4.2\% | \$172 | \$280,738 | 10.7\% | \$480 | \$13, 369, 577 | 15.7\% | \$749 |
| Gifted \& Talented Education (21) | \$54,891 | 2.3\% | \$94 | \$54,891 | 2.1\% | \$94 | \$882,771 | 1.0\% | \$49 |
| Regular Education (11) | \$1,860, 974 | $77.3 \%$ | \$3,181 | \$1,898, 912 | 72.2\% | \$3,246 | \$53,467,408 | 62.6\% | \$2,995 |
| Special Education (23) | \$386,013 | 16.0\% | \$660 | \$388,219 | 14.8\% | \$664 | \$13,447,902 | 15.8\% | \$753 |
| Other $(26,28,29)$ | \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 | \$614 | 0.0\% | \$0 |
| PROGRAM INFORMATION | \|------Campus-------| |  |  | Campus |  | District |  |  |  |
|  | Count | Percent |  | Group |  |  | State |  |  |
| Student Enrollment by Program: |  |  |  |  |  |  |  |  |  |
| Bilingual/ESL Education | 26 |  |  | 14.7 |  | 4.8\% | 14.6 |  |  |
| Career \& Technology Education | 0 |  |  | 0.0 |  | 22.1\% | 20.3 |  |  |
| Gifted \& Talented Education | 33 |  |  | 4.6 |  | 6.5\% | 7.6 |  |  |
| Special Education | 62 |  |  | 11.8 |  | 14.1\% | 11.1 |  |  |
| Teachers by Program (population served) : |  |  |  |  |  |  |  |  |  |
| Bilingual/ESL Education | 3.0 |  |  | 9.7 |  | 8.3\% | 8.8 |  |  |
| Career \& Technology Education | 0.0 |  |  | 0.0 |  | 4.6\% | 4.0 |  |  |
| Compensatory Education | 0.0 |  |  | 5.1 |  | 2.1\% | 3.2 |  |  |
| Gifted \& Talented Education | 1.0 |  |  | 1.1 |  | 2.8\% | 2.2 |  |  |
| Regular Education | 25.0 |  |  | 74.4 |  | 67.9\% | 68.9 |  |  |
| Special Education | 4.0 |  |  | 9.8 |  | 13.1\% | 10.4 |  |  |
| Other | 0.0 |  |  | 0.0 |  | 1.1\% | 2.5 |  |  |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range. '-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

