## 2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART H S FRESHMAN M L CISNEROS

Campus #: 028902004

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District Name: LOCKHART ISD

Campus Name: LOCKHART H S FRESHMAN M L Campus #: 028902004

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1 Total Students: 352 Grade Span: 09 - 09 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
				<b>-</b>										
Attendance Rate														
2010-11	95.7%	95.1%	94.8%	95.4%	95.3%	95.6%	95.2%	*	*	-	96.2%	95.5%	95.4%	96.9%
2009-10	95.5%	94.7%	94.6%	94.9%	96.1%	95.1%	94.4%	*	*	*	*	92.0%	94.5%	95.9%
Annual Dropout Rate (	(Gr 9-12)													
2010-11	2.4%	1.7%	0.9%	0.3%	0.0%	0.4%	0.0%	*	*	-	0.0%	0.0%	0.4%	0.0%
COLLEGE READINESS INT	DICATORS													
Advanced Course/Dual	Enrollmen	nt Completi	.on											
2010-11	30.3%	24.7%	23.9%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
2009-10	26.3%	23.0%	19.7%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	0.0%

District Name: LOCKHART ISD

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Campus Name: LOCKHART H S FRESHMAN M L Campus #: 028902004

Section II - Page 1 Total Students: 352 Grade Span: 09 - 09

School Type: Secondary

STUDENT INFORMATION					
	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Total Students:	352	100.0%	36,167	4,767	4,978,120
Students By Grade: Early Childhood Education	. 0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.0%	4.5%
Kindergarten	0	0.0%	0.0%	7.3%	7.6%
Grade 1	0	0.0%	0.0%	7.5%	7.9%
Grade 2	0	0.0%	0.0%	7.5%	7.7%
Grade 3	0	0.0%	0.0%	7.1%	7.6%
Grade 4	0	0.0%	0.0%	6.8%	7.5%
Grade 5	0	0.0%	0.0%	8.0%	7.6%
Grade 6	0	0.0%	0.0%	7.4%	7.5%
Grade 7	O	0.0%	0.3%	7.8%	7.4%
Grade 8	0	0.0%	0.2%	7.3%	7.2%
Grade 9	352	100.0%	29.5%	7.5%	7.9%
Grade 10	0	0.0%	25.4%	7.4%	7.0%
Grade 11	0	0.0%	23.3%	6.7%	6.5%
Grade 12	0	0.0%	21.4%	6.6%	5.9%
Ethnic Distribution: African American	16	4.5%	12.7%	5.1%	12.8%
Hispanic	204	58.0%	57.5%	65.1%	50.8%
White	123	34.9%	25.6%	27.6%	30.5%
American Indian	1	0.3%	0.4%	0.4%	0.4%
Asian	0	0.0%	2.3%	0.4%	3.6%
Pacific Islander	0	0.0%	0.2%	0.0%	0.1%
Two or More Races	8	2.3%	1.2%	1.4%	1.7%
Economically Disadvantaged	231	65.6%	65.7%	70.6%	60.4%
Non-Educationally Disadvantaged	121	34.4%	34.3%	29.4%	39.6%
Limited English Proficient (LEP)	17	4.8%	4.6%	10.2%	16.8%
Students w/Disciplinary Placements (2010-11)		4.5%	4.7%	2.6%	1.8%
At-Risk	142	40.3%	52.8%	51.1%	45.4%
Mobility (2010-11)	60	15.7%	15.9%	15.0%	17.8%
Number of Students per Teacher	14.3	n/a	13.8	14.7	15.4
		, ·	-5.0		-5.4

District Name: LOCKHART ISD Campus Name: LOCKHART H S FRESHMAN M L TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Communa

Section II - Page 2 Total Students: 352 Grade Span: 09 - 09 School Type: Secondary

CLASS SIZE INFORMATION

Campus #: 028902004

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	_	21.6	19.4
	Grade 1	-	=	19.3	19.4
	Grade 2	-	=	20.9	19.3
	Grade 3	=	=	20.7	19.4
	Grade 4	_	_	20.2	19.6
	Grade 5	_	_	22.2	21.8
	Grade 6	_	_	23.1	21.0
	Mixed Grades	-	=	-	23.2
Secondary:	English/Language Arts	17.7	16.7	16.4	17.3
	Foreign Languages	25.1	19.2	22.3	19.0
	Mathematics	19.6	17.6	18.3	17.8
	Science	19.7	18.7	20.1	19.0
	Social Studies	20.4	18.4	19.6	19.5

District Name: LOCKHART ISD

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Campus Name: LOCKHART H S FRESHMAN M L Campus #: 028902004

Section II - Page 3

Total Students: 352 Grade Span: 09 - 09 School Type: Secondary

Count	INFORMATION	Cam	pus	Campus		
Professional Staff: 30.2 91.1% 90.9% 65.0% 63.8% Teachers 74.4.5% 77.9% 52.5% 50.8% Professional Support 3.5 10.6% 8.6% 8.3.3% 9.1% 50.8% 9.1% 60.0% 8.6% 8.3.3% 9.1% 60.0% 8.6% 9.1% 60.0% 8.6% 8.3.3% 9.1% 60.0% 8.6% 9.1% 60.0% 8.6% 9.1% 60.0% 8.6% 9.1% 60.0% 8.6% 9.1% 60.0% 8.6% 9.1% 60.0% 9.1% 60.0% 9.1% 60.0% 9.1% 60.0% 9.1% 60.0% 9.1% 60.0% 9.1% 60.0% 9.2% 60.0		Count	Percent	Group	District	State
Professional Staff: 30.2 91.1% 90.9% 65.0% 63.8% Teachers 74.4.5% 77.9% 52.5% 50.8% Professional Support 3.5 10.6% 8.6% 8.3.3% 9.1% 50.8% 9.1% 60.0% 8.6% 8.3.3% 9.1% 60.0% 8.6% 9.1% 60.0% 8.6% 8.3.3% 9.1% 60.0% 8.6% 9.1% 60.0% 8.6% 9.1% 60.0% 8.6% 9.1% 60.0% 8.6% 9.1% 60.0% 8.6% 9.1% 60.0% 9.1% 60.0% 9.1% 60.0% 9.1% 60.0% 9.1% 60.0% 9.1% 60.0% 9.1% 60.0% 9.2% 60.0	Total Staff:	33.1	100.0%	100.0%	100.0%	100.0%
Teachers						
Professional Support Campus Admin. (School Leader.) 2.0 6.0% 8.6% 8.6% 3.3% 9.1%  Educational Aides: 2.9 8.9% 9.1% 8.1% 9.1%  Total Minority Staff: 8.4 25.4% 26.3% 41.5% 44.6%  Teachers By Ethnicity and Sex:  African American 0.3 1.3% 7.2% 2.5% 9.2%  Hispanic 5.0 20.4% 13.7% 23.1% 24.4%  White 19.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1		30.2		90.9%		63.8%
Campus Admin. (School Leader.)   2.0   6.0%   4.4%   3.3%   2.9%	Teachers	24.7	74.5%	77.9%	52.5%	50.8%
Educational Aides: 2.9 8.9\$ 9.1\$ 8.1\$ 9.1\$  Total Minority Staff: 8.4 25.4\$ 26.3\$ 41.5\$ 44.6\$  Teachers By Ethnicity and Sex:  African American 0.3 1.3\$ 7.2\$ 2.5\$ 9.2\$  African American 19.2 77.9\$ 75.2\$ 73.2\$ 63.4\$  American Indian 0.0 0.0\$ 1.5\$ 0.6\$ 0.3\$ 0.4\$  Asian 0.1 0.4\$ 1.5\$ 0.6\$ 1.3\$  Pacific Islander 0.0 0.0\$ 0.6\$ 0.3\$ 0.4\$  Asian 0.1 0.4\$ 1.5\$ 0.6\$ 1.3\$  Pacific Islander 0.0 0.0\$ 0.0\$ 0.2\$ 0.3\$ 0.1\$  Two or More Races 0.0 0.0\$ 1.6\$ 0.3\$ 0.1\$  Two or More Races 1.1.5 46.7\$ 44.4\$ 24.9\$ 23.2\$  Females 11.5 46.7\$ 44.4\$ 24.9\$ 23.2\$  Females 1.2 4.8\$ 4.8\$ 2.9\$ 76.8\$  Teachers by Years of Experience:  Beginning Teachers 1.2 4.8\$ 4.8\$ 2.9\$ 4.6\$  1-5 Years Experience 7.7 31.1\$ 21.2\$ 21.4\$ 22.3\$  11-20 Years Experience 7.7 31.1\$ 21.2\$ 21.4\$ 22.3\$  11-20 Years Experience 3.9 9.9 40.2\$ 28.0\$ 34.8\$ 22.3\$  11-20 Years Experience 3.9 9.9 40.2\$ 28.0\$ 34.8\$ 22.3\$  11-20 Years Experience 3.9 16.0\$ 26.2\$ 25.0\$ 26.6\$  Over 20 Years Experience 2.0 7.9\$ 19.9\$ 16.0\$ 17.9\$  Average Years Experience of Teachers:  Average Years Experience of Teachers with District: 8.1 yrs. 7.7 yrs. 8.1 yrs. 8.1 yrs.  Average Years Experience \$41,452 \$39,022 \$39,063 \$40,911 1-5 Years Experience \$42,540 \$46,387 \$42,271 \$43,669 6-10 Years Experience \$4	Professional Support	3.5	10.6%	8.6%	8.3%	9.1%
Total Minority Staff: 8.4 25.4% 26.3% 41.5% 44.6%  Teachers By Ethnicity and Sex:	Campus Admin. (School Leader.)	2.0	6.0%	4.4%	3.3%	2.9%
### African American	Educational Aides:	2.9	8.9%	9.1%	8.1%	9.1%
African American    1.3k	Total Minority Staff:	8.4	25.4%	26.3%	41.5%	44.6%
Hispanic 5.0 20.4% 13.7% 23.1% 24.4% Minte 19.2 77.9% 75.2% 73.2% 63.4% American Indian 0.0 0.0% 0.6% 0.6% 0.3% 0.4% Asian 0.1 0.4% 1.5% 0.6% 1.3% 0.4% Pacific Islander 0.0 0.0% 0.2% 0.2% 0.3% 0.1% 0.1% Two or More Races 0.0 0.0% 1.6% 0.0% 1.2% 0.3% 0.1% 0.1% Males 11.5 46.7% 44.4% 24.9% 23.2% Females 13.2 53.3% 55.6% 75.1% 76.8	Teachers By Ethnicity and Sex:					
White 19.2 77.9% 75.2% 73.2% 63.4% American Indian 0.0 0.0% 0.6% 0.3% 0.4% Asian 0.1 0.0% 0.6% 0.6% 0.3% 0.4% Asian 0.1 0.4% 1.5% 0.6% 1.3% 0.1% Two or More Races 0.0 0.0% 0.0% 1.6% 0.2% 0.3% 0.1% Two or More Races 0.0 0.0% 1.6% 0.2% 0.3% 0.1% Two or More Races 0.0 0.0% 1.6% 0.2% 0.3% 0.1% 0.0% 1.2% Males 11.5 46.7% 44.4% 24.9% 23.2% Females 13.2 53.3% 55.6% 75.1% 76.8%		0.3	1.3%	7.2%	2.5%	9.2%
White 19.2 77.9% 75.2% 73.2% 63.4% American Indian 0.0 0.0% 0.6% 0.3% 0.4% Asian 0.1 0.0% 0.6% 0.6% 0.3% 0.4% Asian 0.1 0.4% 1.5% 0.6% 1.3% 0.1% Two or More Races 0.0 0.0% 0.0% 1.6% 0.2% 0.3% 0.1% Two or More Races 0.0 0.0% 1.6% 0.2% 0.3% 0.1% Two or More Races 0.0 0.0% 1.6% 0.2% 0.3% 0.1% 0.0% 1.2% Males 11.5 46.7% 44.4% 24.9% 23.2% Females 13.2 53.3% 55.6% 75.1% 76.8%						24.4%
American Indiam 0.0 0.0% 0.0% 0.6% 0.3% 0.4% Asiam 0.11 0.4% 1.5% 0.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.2% 0.3% 0.1% 1.2% 1.3% Two or More Races 0.0 0.0% 1.6% 0.2% 0.3% 0.1% 1.2% 1.2% Males 11.5 46.7% 44.4% 24.9% 23.2% Females 13.2 53.3% 55.6% 75.1% 76.8% 76.8% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2						
Asiam 0.1 0.4% 1.5% 0.6% 1.3% O.1% O.0% O.0% O.0% O.3% O.3% O.1% O.0% O.0% O.0% O.0% O.0% O.0% O.0% O.0						
Pacific Islander						
Two or More Races 0.0 0.0% 1.6% 0.0% 1.2% Males 11.5 46.7% 44.4% 24.9% 23.2% Females 13.2 53.3% 55.6% 75.1% 76.8% 76.8% 76.8% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 76.8% 75.1% 76.8% 76.8% 76.8% 76.8% 75.1% 76.8%						
Males   11.5   46.7%   44.4%   24.9%   23.2%   76.8%						
Teachers by Years of Experience:  Beginning Teachers  1.2 4.8% 4.8% 2.9% 4.6% 1-5 Years Experience 9.9 40.2% 28.0% 34.8% 28.7% 6-10 Years Experience 7.7 31.1% 21.2% 21.4% 22.3% 11-20 Years Experience 3.9 16.0% 26.2% 25.0% 26.6% 0ver 20 Years Experience 2.0 7.9% 19.9% 16.0% 17.9%  Campus Campus Group District State  Average Years Experience of Teachers: Average Years Experience of Teachers with District: 5.3 yrs. 7.7 yrs. 8.1 yrs. 8.1 yrs.  Average Years Experience of Teachers with District: 5.3 yrs. 7.7 yrs. 8.1 yrs. 8.1 yrs.  Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers 1-5 Years Experience \$41,452 \$39,022 \$39,063 \$40,911 1-5 Years Experience \$42,748 \$43,013 \$42,371 \$43,669 6-10 Years Experience \$42,540 \$46,387 \$42,613 \$46,224 11-20 Years Experience \$45,942 \$50,191 \$46,546 \$50,044 Over 20 Years Experience \$56,059 \$58,111 \$54,923 \$58,031  Average Actual Salaries (regular duties only):  Teachers Professional Support \$44,367 \$55,572 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5	IWO OI MOIE RACES	0.0	0.00	1.00	0.0%	1.20
Teachers by Years of Experience:    Reginning Teachers	Males	11.5	46.7%	44.4%	24.9%	23.2%
Beginning Teachers	Females	13.2	53.3%	55.6%	75.1%	76.8%
Beginning Teachers	Teachers by Years of Experience:					
1-5 Years Experience 9.9 40.2% 28.0% 34.8% 28.7% 6-10 Years Experience 7.7 31.1% 21.2% 21.4% 22.3% 11-20 Years Experience 3.9 16.0% 26.2% 25.0% 26.6% 0ver 20 Years Experience 2.0 7.9% 19.9% 16.0% 17.9% 19.9% 16.0% 17.9% 20.0% 20		1.2	4.8%	4.8%	2.9%	4.6%
6-10 Years Experience 7.7 31.1% 21.2% 21.4% 22.3% 11-20 Years Experience 3.9 16.0% 26.2% 25.0% 26.6% 0ver 20 Years Experience 2.0 7.9% 19.9% 16.0% 17.9% 16.0% 17.9% 26.6% 0ver 20 Years Experience 2.0 7.9% 19.9% 16.0% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 17.9% 26.6% 16.0% 26.6% 16.0% 26.6% 16.0% 26.6% 16.0% 26.6% 16.0% 26.6% 26.6% 16.0% 26.6%						
11-20 Years Experience   3.9   16.0%   26.2%   25.0%   26.6%   17.9%   19.9%   16.0%   17.9%   17.9%   16.0%   17.9%   19.9%   16.0%   17.9%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%   16.0%   17.9%   19.9%						
Campus   Campus   Campus   Campus   District   State						
Campus   C						
Average Years Experience of Teachers:         8.1 yrs.         12.2 yrs.         10.7 yrs.         11.6 yrs.           Average Years Experience of Teachers with District:         5.3 yrs.         7.7 yrs.         8.1 yrs.         11.6 yrs.           Average Teacher Salary by Years of Experience:         (regular duties only)         8.1 yrs.         8.1 yrs.         8.1 yrs.           Beginning Teachers         \$41,452         \$39,022         \$39,063         \$40,911           1-5 Years Experience         \$42,748         \$43,013         \$42,371         \$43,669           6-10 Years Experience         \$42,540         \$46,387         \$42,613         \$46,224           11-20 Years Experience         \$45,942         \$50,191         \$46,546         \$50,064           Over 20 Years Experience         \$56,059         \$58,111         \$54,923         \$58,031           Average Actual Salaries (regular duties only):         \$44,183         \$48,415         \$45,374         \$48,375           Professional Support         \$44,367         \$55,572         \$55,561         \$56,219           Campus Administration (School Leadership)         \$66,921         \$73,909         \$65,967         \$70,510           Contracted Instructional Staff (not incl. above):         0.0         4.1         1.0         1,645.5 <td>over 20 rears experience</td> <td>2.0</td> <td>7.9%</td> <td>19.90</td> <td>10.0%</td> <td>17.5%</td>	over 20 rears experience	2.0	7.9%	19.90	10.0%	17.5%
Average Years Experience of Teachers: Average Years Experience of Teachers with District:  8.1 yrs. 12.2 yrs. 10.7 yrs. 8.1 yrs.  8.1 yrs.  11.6 yrs.  8.1 yrs.  Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers  \$41,452 \$39,022 \$39,063 \$40,911  1-5 Years Experience \$42,748 \$43,013 \$42,371 \$43,669 6-10 Years Experience \$42,748 \$45,942 \$50,191 \$46,387 \$42,613 \$44,224  11-20 Years Experience \$45,942 \$50,191 \$46,546 \$50,064 Over 20 Years Experience \$56,059 \$58,111 \$54,923 \$58,031  Average Actual Salaries (regular duties only): Teachers Professional Support \$44,183 \$48,415 \$48,415 \$55,572 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above):  0.0 4.1 1.0 1,645.5				Campus		
Average Years Experience of Teachers with District: 5.3 yrs. 7.7 yrs. 8.1 yrs. 8.1 yrs.  Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers \$41,452 \$39,022 \$39,063 \$40,911 1-5 Years Experience \$42,748 \$43,013 \$42,371 \$43,669 6-10 Years Experience \$42,540 \$46,387 \$42,613 \$46,224 11-20 Years Experience \$45,942 \$50,191 \$46,546 \$50,064 Over 20 Years Experience \$56,059 \$58,111 \$54,923 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$44,183 \$48,415 \$45,374 \$48,375 Professional Support \$44,367 \$55,572 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5			Campus	Group	District	State
Average Teacher Salary by Years of Experience: (regular duties only)  Beginning Teachers \$41,452 \$39,022 \$39,063 \$40,911  1-5 Years Experience \$42,748 \$43,013 \$42,371 \$43,669  6-10 Years Experience \$42,540 \$46,387 \$42,613 \$46,224  11-20 Years Experience \$45,942 \$50,191 \$46,546 \$50,064  Over 20 Years Experience \$56,059 \$58,111 \$54,923 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$44,183 \$48,415 \$45,374 \$48,375  Professional Support \$44,367 \$55,572 \$55,561 \$56,219  Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5	Average Years Experience of Teachers:	:	8.1 yrs.	12.2	yrs. 10.7 yrs.	11.6 yrs.
(regular duties only)       Beginning Teachers       \$41,452       \$39,022       \$39,063       \$40,911         1-5 Years Experience       \$42,748       \$43,013       \$42,371       \$43,669         6-10 Years Experience       \$42,540       \$46,387       \$42,613       \$46,224         11-20 Years Experience       \$45,942       \$50,191       \$46,546       \$50,064         Over 20 Years Experience       \$56,059       \$58,111       \$54,923       \$58,031         Average Actual Salaries (regular duties only):       Teachers       \$44,183       \$48,415       \$45,374       \$48,375         Professional Support       \$44,367       \$55,572       \$55,561       \$56,219         Campus Administration (School Leadership)       \$66,921       \$73,909       \$65,967       \$70,510         Contracted Instructional Staff (not incl. above):       0.0       4.1       1.0       1,645.5	Average Years Experience of Teachers	with District:	5.3 yrs.	7.7	yrs. 8.1 yrs.	8.1 yrs.
Beginning Teachers \$41,452 \$39,022 \$39,063 \$40,911 1-5 Years Experience \$42,748 \$43,013 \$42,371 \$43,669 6-10 Years Experience \$42,540 \$46,387 \$42,613 \$46,224 11-20 Years Experience \$45,942 \$50,191 \$46,546 \$50,064 Over 20 Years Experience \$56,059 \$58,111 \$54,923 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$44,183 \$48,415 \$45,374 \$48,375 Professional Support \$44,367 \$55,572 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510	Average Teacher Salary by Years of Ex	kperience:				
1-5 Years Experience \$42,748 \$43,013 \$42,371 \$43,669 6-10 Years Experience \$42,540 \$46,387 \$42,613 \$46,224 11-20 Years Experience \$45,942 \$50,191 \$46,546 \$50,064 Over 20 Years Experience \$56,059 \$58,111 \$54,923 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$44,183 \$48,415 \$45,374 \$48,375 Professional Support \$44,367 \$55,572 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5	(regular duties only)					
1-5 Years Experience \$42,748 \$43,013 \$42,371 \$43,669 6-10 Years Experience \$42,540 \$46,387 \$42,613 \$46,224 11-20 Years Experience \$45,942 \$50,191 \$46,546 \$50,064 Over 20 Years Experience \$56,059 \$58,111 \$54,923 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$44,183 \$48,415 \$45,374 \$48,375 Professional Support \$44,367 \$55,572 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5			\$41,452	\$39,022	\$39,063	\$40,911
6-10 Years Experience \$42,540 \$46,387 \$42,613 \$46,224 \$11-20 Years Experience \$45,942 \$50,191 \$46,546 \$50,064 \$50,064 \$56,059 \$58,111 \$54,923 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$44,183 \$48,415 \$45,374 \$48,375 \$70,665,060 \$44,367 \$55,572 \$55,561 \$56,219 \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5						
11-20 Years Experience \$\frac{\\$45,942}{\\$56,059}\$\$\$\frac{\\$50,191}{\\$58,111}\$\$\frac{\\$46,546}{\\$50,064}\$\$\$\frac{\\$50,064}{\\$58,031}\$\$\$  Average Actual Salaries (regular duties only):  Teachers \$\frac{\\$44,183}{\\$44,367}\$\$\frac{\\$48,415}{\\$55,572}\$\$\frac{\\$55,561}{\\$56,219}\$\$  Campus Administration (School Leadership) \$\frac{\\$66,921}{\\$66,921}\$\$\frac{\\$73,909}{\\$73,909}\$\$\frac{\\$65,967}{\\$65,967}\$\$\$  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5						
Over 20 Years Experience \$56,059 \$58,111 \$54,923 \$58,031  Average Actual Salaries (regular duties only):  Teachers \$44,183 \$48,415 \$45,374 \$48,375  Professional Support \$44,367 \$55,572 \$55,561 \$56,219  Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5						
Teachers \$44,183 \$48,415 \$45,374 \$48,375 Professional Support \$44,367 \$55,572 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5						
Teachers \$44,183 \$48,415 \$45,374 \$48,375 Professional Support \$44,367 \$55,572 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5	Average Actual Salaries (regular duti	ies only):				
Professional Support       \$44,367       \$55,572       \$55,561       \$56,219         Campus Administration (School Leadership)       \$66,921       \$73,909       \$65,967       \$70,510         Contracted Instructional Staff (not incl. above):       0.0       4.1       1.0       1,645.5		<b>-</b> ,,,	\$44.183	\$48.415	\$45.374	\$48 - 375
Campus Administration (School Leadership) \$66,921 \$73,909 \$65,967 \$70,510  Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5						
Contracted Instructional Staff (not incl. above): 0.0 4.1 1.0 1,645.5		ondorahin)		• •		
	Campus Administration (SCHOOL )	Leadership)	\$00,92I	\$13,909	/ OE, CO¢	\$/U,SIU
Instructional Staff Percent: 63.5% 64.1%	Contracted Instructional Staff (not	incl. above):	0.0	4.1	1.0	1,645.5
	Instructional Staff Percent:				63.5%	64.1%

District Name: LOCKHART ISD

Campus #: 028902004

Campus Name: LOCKHART H S FRESHMAN M L

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Grade Span: 09 - 09 School Type: Secondary

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Total Students:

------Campus Group-----ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$2,311,562 100.0% \$6,604 \$2,468,768 \$7,054 \$282,485,449 100.0% \$7,831 100.0% Instruction (11,95) \$1,581,219 \$4,518 \$1,644,316 \$4,698 \$186,885,790 68.4% 66.6% 66.2% \$5,181 Instructional-Related Services (12.13) \$68,579 \$70,739 \$202 \$7,897,814 3.0% \$196 2.9% 2.8% \$219 Instructional Leadership (21) \$28,501 1.2% \$81 \$28,501 1.2% \$81 \$4,823,556 1.7% \$134 School Leadership (23) \$266,430 11.5% \$761 \$266,430 10.8% \$761 \$19,035,774 6.7% \$528 Support Services-Student (31,32,33) \$153,286 \$153,286 6.2% \$398 6.6% \$438 \$438 \$14,364,248 5.1% Other Campus Costs (35,36,51,52,53) \$213,547 9.2% \$610 \$305,496 12.4% \$873 \$49,478,267 17.5% \$1,372 By Program: Total Operating Expenditures \$2,098,015 100.0% \$5,994 \$2,161,112 100.0% \$6,175 \$229,623,964 100.0% \$6,365 Bilingual/ESL Education (25) \$728 0.0% \$2 \$728 0.0% \$2 \$1,227,773 0.5% \$34 Career & Technical Education (22) \$231,683 11.0% \$662 \$231,683 10.7% \$662 \$31,095,012 13.5% \$862 \$72,319 Accelerated Education (24,30) 3.4% \$207 \$73,272 3.4% \$209 \$19,989,777 8.7% \$554 Gifted & Talented Education (21) 0.0% \$0 \$0 0.0% \$0 \$2,130,462 0.9% \$59 \$0 Regular Education (11) \$1,435,436 \$1,435,436 \$133,951,353 68.4% \$4,101 66.4% \$4,101 58.3% \$3,713 Special Education (23) \$309,499 17.2% \$31,024,258 14.8% \$884 \$371,643 \$1,062 13.5% \$860 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$210 0.0% \$0 \$138 High School Allotment (31) \$48,350 2.3% \$48,350 2.2% \$138 \$7,472,051 3.3% \$207 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$2,733,068 1.2% \$76 District State Instructional Expenditure Ratio (11,12,13,31) 63.1% 64.8% PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 4.8% 4.8% 16.3% 17 8.7% Career & Technical Education 309 87.8% 71.7% 28.5% 21.5% Gifted & Talented Education 48 13.6% 8.9% 7.6% 7.7% Special Education 43 12.2% 11.6% 12.0% 8.6% Teachers by Program (population served): 5.3% Bilingual/ESL Education 0.0 0.0% 0.9% 5.8% Career & Technical Education 15.8% 13.6% 4.7% 3.9 4.1% Compensatory Education 0.0 0.0% 1.7% 2.6% 2.9% Gifted & Talented Education 3.0 12.2% 1.4% 3.5% 1.9% Regular Education 15.7 63.6% 63.9% 70.9% 73.7% Special Education 2.1 8.4% 11.3% 11.1% 8.9% Other 0.0 0.0% 7.4% 1.3% 3.2%

Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

<sup>171</sup> Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.