2007-08 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: BLUEBONNET ELEMENTARY SCHOOL

Campus #: 028902105

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading/ELA

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District Name: LOCKHART ISD

Campus #: 028902105

Campus Name: BLUEBONNET ELEMENTARY SCHO

Section I - Page 1 Total Students: 526 Grade Span: PK - 05 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Grade 3 (Engli			istration C	nly											
Reading	2008 2007	89% 89%	92% 91%	87% 90%	95% 98%	*	94% 97%	> 99% > 99%	*	*	97% 96%	93% > 99%	* 80%	93% 96%	86% *
Mathematics	2008 2007	85% 82%	92% 84%	87% 80%	97% 92%	*	96% 91%	> 99% 95%	*	*	97% 96%	98% 88%	* > 99%	98% 86%	> 99% *
All Tests	2008 2007	80% 78%	88% 80%	78% 78%	94% 91%	*	92% 88%	> 99% 95%	*	*	94% 93%	93% 88%	* 83%	91% 83%	86% *
TAKS Met 2008 Grade 4 (Engli		đ													
Reading	2008 2007	85% 84%	88% 85%	88% 84%	98% 89%	*	97% 81%	> 99% > 99%	*	* > *	> 99% 95%	96% 85%	*	96% 87%	*
Mathematics	2008 2007	87% 86%	92% 92%	87% 88%	> 99% 96%	*	> 99% 94%	> 99% > 99%	*		> 99% > 99%	> 99% 94%	* > 99%	> 99% 97%	*
Writing	2008 2007	93% 91%	92% 94%	95% 93%	98% 92%	*	> 99% 91%	95% 94%	*	* >	> 99% 86%	96% 97%	*	96% 90%	*
All Tests	2008 2007	77% 75%	82% 80%	77% 76%	96% 83%	*	97% 75%	95% 95%	*	* > *	> 99% 83%	93% 83%	* > 99%	93% 80%	*
TAKS Met 2008 Grade 5 (Engli			istration O	nly											
Reading	2008 2007	85% 83%	91% 86%	88% 83%	95% 95%	*	94% 94%	95% > 99%	*	* > *	> 99% 90%	92% 97%	*	97% 92%	*
Mathematics	2008 2007	86% 86%	91% 89%	87% 90%	88% 93%	*	82% 91%	95% 96%	*	*	90% 86%	86% 98%	*	86% 89%	*
@ Science	2008 2007	82% 74%	86% 81%	81% 75%	86% 78%	*	80% 67%	95% 96%	*	*	95% 72%	81% 81%	> 99% 40%	84% 67%	*
@ All Tests	2008 2007	72% 66%	80% 72%	71% 66%	80% 75%	*	71% 64%	90% 92%	*	*	91% 64%	72% 81%	80% 40%	74% 62%	*

Section I - Page 2 Total Students: 526 Grade Span: PK - 05 School Type: Elementary

Campus Name: BLUEBONNET ELEMENTARY SCHO Campus #: 028902105

District Name: LOCKHART ISD

Indicator:		State	District	Campus Group	Campus	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 (Standard Acco				s Tested	, INCLUI	ES SELECT	ED TAKS(A	commoda	ted))						
Reading/ELA	2008 2007	91% 88%	92% 89%	92% 91%	97% 95%	* > 99%	97% 92%	98% > 99%	*	*	99% 95%	96% 95%	> 99% > 99%	96% 93%	90% 70%
Mathematics	2008 2007	80% 77%	87% 84%	87% 89%	97% 95%	> 99% > 99%	97% 93%	98% 97%	*	*	98% 96%	97% 94%	> 99% > 99%	97% 92%	> 99% 80%
Writing	2008 2007	93% 92%	95% 95%	95% 92%	98% 92%	*	> 99% 91%	95% 94%	*	* >	> 99% 86%	96% 97%	*	96% 90%	*
Science	2008 2007	74% 66%	77% 62%	81% 75%	86% 78%	*	80% 67%	95% 96%	*	* *	95% 72%	81% 81%	> 99% 40%	84% 67%	*
All Tests	2008 2007	72% 67%	79% 71%	80% 78%	92% 82%	> 99% 80%	90% 76%	95% 94%	*	* *	97% 81%	89% 83%	> 99% 73%	89% 74%	85% 50%
TAKS Met 2008 (2010 Preview)		d (Sum of	E All Grade	s Tested	, INCLUI	E ALL TAK	S (Accommod	lated))							
Reading/ELA	2008	89%	89%	90%	95%	*	95%	94%	*	*	97%	94%	67%	93%	86%
Mathematics	2008	78%	84%	85%	94%	> 99%	93%	94%	*	*	91%	95%	60%	92%	95%
Writing	2008	91%	93%	93%	94%	*	97%	90%	*	*	93%	96%	60%	93%	*
Science	2008	74%	77%	81%	86%	*	80%	95%	*	*	95%	81%	> 99%	84%	*
All Tests	2008	70%	76%	76%	87%	> 99%	86%	89%	*	*	88%	86%	50%	83%	81%
TAKS Commended	l Perfor	mance (Su	um of All G	rades Te	sted, IN	ICLUDES SE	LECTED TAR	KS (Accom	modated))						
Reading/ELA	2008	34%	31%	27%	41%	*	30%	60%	*	*	38%	44%	38%	33%	10%
3 ,	2007	30%	28%	28%	33%	40%	25%	47%	*	*	31%	35%	< 1%	22%	20%
Mathematics	2008	28%	31%	30%	40%	20%	32%	56%	*	*	31%	48%	30%	33%	25%
Machematics	2007	25%	28%	30% 32%	40%	< 1%	32%	56%	*	*	34%	44%	13%	32%	30%
	2007	250	200	320	100	7 10	320	500			310	110	130	320	500
Writing	2008	33%	33%	27%	33%	*	28%	42%	*	*	17%	46%	*	24%	*
_	2007	30%	28%	23%	30%	*	22%	50%	*	*	24%	34%	*	20%	*
Science	2008	22%	25%	33%	48%	*	37%	65%	*	*	59%	42%	40%	37%	*
	2007	13%	12%	31%	30%	*	26%	38%	*	*	32%	29%	10%	21%	*
All Tests	2008	15%	14%	14%	19%	20%	10%	34%	*	*	14%	23%	9%	10%	< 1%
	2007	12%	12%	14%	14%	< 1%	8%	23%	*	*	11%	16%	< 1%	8%	8%

Section I - Page 3 Total Students: 526 Grade Span: PK - 05 School Type: Elementary

Campus	Nar	ne:	BLUEBONNET	ELEMENTARY	SCHO
Campus	#:	028	3902105		

District Name: LOCKHART ISD

Indicator:	State	District	Campus Group		African American	Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Acc	ommodated)/	TAKS-M/TAK	- S-Alt Pa	- rticipati	on (Grade	- s 3-11)								
Tested	98.4%	99.3%	100.0%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	90.0%	92.4%	88.6%	71.4%	91.0%	85.5%	*	*	84.5%	92.2%	28.6%	83.3%	91.3%
Not on TAKS	7.5%	9.3%	7.0%	11.4%	28.6%	9.0%	14.5%	*	*	15.5%	7.8%	71.4%	16.7%	8.7%
TAKS(Acc) Only	2.7%	4.4%	2.0%	1.4%	0.0%	2.3%	0.0%	*	*	1.9%	0.9%	8.6%	2.3%	4.3%
TAKS-M Only	2.9%	2.7%	2.8%	5.0%	14.3%	3.0%	7.9%	*	*	5.8%	4.3%	31.4%	7.6%	4.3%
TAKS-Alt Only	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.6%	0.9%	5.0%	14.3%	3.8%	6.6%	*	*	7.8%	2.6%	31.4%	6.8%	0.0%
By Acct Status														
Acct System	87.1%	87.4%	86.7%	88.1%	71.4%	90.2%	85.5%	*	*	83.5%	92.2%	31.4%	83.3%	87.0%
Non-Acct System	11.3%	12.0%	12.4%	11.9%	28.6%	9.8%	14.5%	*	*	16.5%	7.8%	68.6%	16.7%	13.0%
Mobile	5.1%	4.9%	6.9%	0.9%	0.0%	1.5%	0.0%	*	*	1.9%	0.0%	0.0%	0.8%	4.3%
Non-Acct Test	6.2%	7.1%	6.3%	11.0%	28.6%	8.3%	14.5%	*	*	14.6%	7.8%	68.6%	15.9%	8.7%
Not Tested	1.6%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	2,985	270	219	7	133	76	2	1	103	116	35	132	23
2007 TAKS/TAKS-I/S	DAA II/TAKS	-Alt Parti	cipation	(Grades	3-11)									
Tested	97.7%	98.6%	99.4%	100.0%	100.0%	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	90.0%	93.1%	90.8%	77.8%	92.0%	90.4%	*	_	85.2%	95.4%	50.0%	86.8%	85.7%
Not on TAKS	6.7%	8.6%	6.5%	9.2%	22.2%	8.0%	9.6%	*	_	14.8%	4.6%	50.0%	13.2%	14.3%
TAKS-I Only	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	_	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.1%	4.3%	6.1%	22.2%	4.4%	6.8%	*	_	10.2%	2.8%	33.3%	8.8%	7.1%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	_	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.5%	1.1%	3.1%	0.0%	3.5%	2.7%	*	-	4.5%	1.9%	16.7%	4.4%	7.1%
By Acct Status														
Acct System	91.6%	91.8%	91.5%	96.9%	77.8%	99.1%	95.9%	*	-	95.5%	98.1%	100.0%	96.5%	92.9%
Non-Acct System	6.1%	6.8%	7.8%	3.1%	22.2%	0.9%	4.1%	*	-	4.5%	1.9%	0.0%	3.5%	7.1%
Mobile	5.4%	5.8%	7.4%	3.1%	22.2%	0.9%	4.1%	*	_	4.5%	1.9%	0.0%	3.5%	7.1%
Non-Acct Test	0.7%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	1.4%	0.6%	0.0%	0.0%	0.0%	0.0%	*	_	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	2,952	249	196	9	113	73	1	0	88	108	36	114	14

District Name: LOCKHART ISD

Campus #: 028902105

Campus Name: BLUEBONNET ELEMENTARY SCHO

2006

74.4%

63.2%

Section I - Page 4
Total Students: 526
Grade Span: PK - 05
School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Pr	ior Yea	r TAKS F	ailers (Su	m of Gra	des 4-11)	(INCLUDE	S TAKS (Ac	ccommoda	ted) for	grade 11 on	ly)				
Percent of Fa	ilers P	assing T	AKS												
Reading/ELA	2008	53%	58%	47%	86%	*	83%	*	*	*	*	80%	*	> 99%	*
	2007	49%	52%	38%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	38%	47%	50%	*	50%	*	*	*	*	40%	*	50%	*
	2007	34%	42%	50%	75%	*	70%	*	*	*	80%	71%	*	78%	*
Average TGI G	rowth														
Reading/ELA	2008	0.58	0.63	0.76	0.67	*	0.69	*	*	*	*	0.66	*	0.87	*
3.	2007	0.55	0.45	0.55	0.63	*	0.51	*	*	*	*	0.70	*	0.61	*
Mathematics	2008	0.34	0.43	0.44	0.61	*	0.62	*	*	*	*	0.38	*	0.67	*
	2007	0.33	0.37	0.46	0.90	*	0.82	*	*	*	0.84	0.94	*	0.93	*
Student Succes	s Initi	ative													
Grade 3 Readi	.ng (Eng	lish and	Spanish)												
Students Req	uiring	Accelera	ted Instru	ction											
	2008	12%	9%	13%	5%	*	6%	< 1%	*	*	3%	7%	*	7%	14%
	2007	12%	11%	10%	4%	*	3%	5%	*	*	8%	< 1%	20%	4%	*
TAKS Cumulat	ive Met	Standar	d (First a	nd Second	d Adminis	trations)									
	2008	94%	97%	94%	97%	*	96%	> 99%	*	*	97%	98%	*	95%	86%
	2007	94%	96%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Grade 5 Readi	ng (Eng	lish and	Spanish)												
Students Req	uiring	Accelera	ted Instru	ction											
	2008	15%	11%	13%	7%	*	6%	5%	*	*	5%	8%	*	5%	*
	2007	18%	15%	17%	5%	*	6%	< 1%	*	*	10%	3%	*	8%	*
TAKS Cumulat	ive Met	Standar	d (First a	nd Second	d Adminis	trations)									
	2008	92%	95%	94%	96%	*	97%	95%	*		> 99%	94%	*	97%	*
	2007	90%	90%	91%	97%	*	94%	> 99%	*	*	90%	> 99%	*	94%	*
TAKS Failers															
	2007	78.0%	100.0%	70.3%	*	-	*	-	-	-	*	-	-	*	*
	2006	74 40.	C 2 00	CC 70.			-					-			

66.7%

Section I - Page 5 Total Students: 526 Grade Span: PK - 05 School Type: Elementary

Campus #:	028902105
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District Name: LOCKHART ISD

Campus #: (028902105
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Indicato	or:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student S	Success Initi	ative (co	ontinued)												
Grade 5	Mathematics	(English	and Spanis	sh)											
Student	ts Requiring .	Accelerat	ed Instruc	ction											
	2008	15%	10%	14%	12%	*	18%	5%	*	*	10%	14%	*	14%	*
	2007	15%	11%	11%	7%	*	9%	4%	*	*	14%	3%	*	11%	*
TAKS Cu	umulative Met	Standard	l (First an	nd Second	d Adminis	trations)									
	2008	91%	94%	92%	95%	*	94%	95%	*	*	95%	94%	*	95%	*
	2007	91%	94%	95%	95%	*	94%	96%	*	*	90%	98%	*	92%	*
TAKS F	ailers Promot	ed by Gra	de Placeme	ent Commi	ttee										
	2007	77.5%	100.0%	75.0%	*	_	*	_	-	-	-	*	-	*	-
	2006	73.8%	50.0%	69.1%	*	-	*	-	-	-	-	*	-	*	-
Attendand	ce Rate														
2006-07		95.5%	95.1%	96.6%	97.1%	96.1%	97.1%	97.2%	*	*	97.2%	97.0%	96.5%	96.9%	97.9%
2005-06		95.5%	95.5%	96.5%	97.2%	97.6%	97.1%	97.1%	*	*	97.1%	97.2%	96.7%	97.1%	98.2%

Section II - Page 1 Total Students: 526 Grade Span: PK - 05 School Type: Elementary

Campus	#:	028902105	

District Name: LOCKHART ISD

STUDENT INFORMATION				_				
		ampus		Campus	_		_	
	Count	Perce	nt	Group	D	istrict	s	tate
Total Students:	526	100.0	%	23,335		4,431	4,651	,516
Students By Grade: Early Childhood Education	0	0.0	%	0.5%		0.2%		0.3%
Pre-Kindergarten	51	9.7	8	5.1%		3.9%		4.1%
Kindergarten	74	14.1	%	14.8%		6.5%		7.7%
Grade 1	106	20.2	%	15.3%		8.1%		8.1%
Grade 2	79	15.0		14.8%		7.6%		7.9%
Grade 3	85	16.2	%	16.8%		7.2%		7.6%
Grade 4	64	12.2	8	16.1%		7.2%		7.4%
Grade 5	67	12.7	%	15.0%		7.5%		7.4%
Grade 6	0	0.0	8	1.7%		7.3%		7.2%
Grade 7	0	0.0	%	0.0%		6.9%		7.3%
Grade 8	0	0.0	%	0.0%		7.9%		7.1%
Grade 9	Ō	0.0		0.0%		7.7%		8.5%
Grade 10	0	0.0		0.0%		7.9%		7.1%
Grade 11	Ö	0.0		0.0%		7.4%		6.3%
Grade 12	Ö	0.0		0.0%		6.8%		5.8%
Ethnic Distribution: African American	20	3.8	%	8.6%		6.7%	1	4.3%
Hispanic	334	63.5	%	63.7%		58.6%	4	7.2%
White	160	30.4	%	25.5%		33.8%	3	4.8%
Native American	4	0.8	%	0.3%		0.2%		0.3%
Asian/Pac. Islander	8	1.5	%	2.0%		0.7%		3.4%
Economically Disadvantaged	333	63.3	%	65.3%		57.8%	5	5.3%
Limited English Proficient (LEP)	68	12.9	8	24.7%		7.0%	1	6.7%
Students w/Disciplinary Placements (2006-07)	1	0.2	8	0.6%		3.4%		2.3%
At-Risk	203	38.6	%	51.6%		48.2%	4	8.4%
Mobility (2006-07)	41	10.7	%	18.9%		17.6%	2	0.9%
Number of Students per Teacher	14.6	n/a	a	14.4		13.7	1	4.5
	Non		ucation Rate	es		Special Ed	ucation Rate	s
Retention Rates by Grade:		Campus				Campus		
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	2.2%	3.3%	3.1%	2.8%	20.0%	12.1%	15.0%	12.3%
Grade 1	4.1%	4.9%	6.1%	5.9%	0.0%	11.4%	15.2%	10.6%
Grade 2	0.0%	3.8%	4.4%	3.5%	0.0%	4.7%	8.8%	4.6%
Grade 3	0.0%	2.9%	1.2%	2.8%	0.0%	4.1%	1.9%	2.6%
Grade 4	0.0%	1.3%	0.8%	1.6%	0.0%	0.7%	3.1%	1.3%
Grade 5	0.0%	2.8%	0.0%	2.3%	8.3%	2.1%	4.8%	1.8%
Grade 6	-	0.4%	0.0%	1.1%	-	8.8%	0.0%	1.6%
Grade 7	-	-	0.0%	1.7%	-	-	2.0%	2.2%
Grade 8	-	-	0.0%	1.3%	_	-	0.0%	2.8%

Section II - Page 2 Total Students: 526 Grade Span: PK - 05 School Type: Elementary

CLASS SIZE INFORMATION

District Name: LOCKHART ISD

Campus #: 028902105

Campus Name: BLUEBONNET ELEMENTARY SCHO

(Derived from teacher responsibility records.)

Gammur.	Campus	District	ghaha.
Campus	Group	District	State
18.0	18.4	17.5	18.9
21.8	17.9	21.3	18.9
20.0	18.0	19.8	19.0
21.3	17.7	18.8	19.0
22.0	18.8	21.6	19.6
22.5	21.7	19.9	22.2
-	20.4	22.5	21.4
-	?	-	22.4
-	-	20.0	20.0
-	_	22.4	21.0
-	16.7	17.8	19.8
_	_	19.9	20.8
-	_	23.2	21.8
	21.8 20.0 21.3 22.0 22.5 - -	Campus Group 18.0 18.4 21.8 17.9 20.0 18.0 21.3 17.7 22.0 18.8 22.5 21.7 - 20.4 - - -	Campus Group District 18.0 18.4 17.5 21.8 17.9 21.3 20.0 18.0 19.8 21.3 17.7 18.8 22.0 18.8 21.6 22.5 21.7 19.9 - 20.4 22.5 - - 20.0 - - 22.4 - 17.8 - 19.9

Section II - Page 3 Total Students: 526 Grade Span: PK - 05 School Type: Elementary

Campus	#:	028902105
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District Name: LOCKHART ISD

F INFORMATION	Campus		Campus			
	Count	Percent	Group	District	State	
Total Staff:	49.8	100.0%	100.0%	100.0%	100.0%	
iotai btaii.	45.0	100.0%	100.04	100.0%	100.0%	
Professional Staff:	42.0	84.3%	83.8%	62.8%	62.9%	
Teachers	36.0	72.3%	72.6%	50.7%	50.8%	
Professional Support	4.0	8.0%	7.7%	8.7%	8.3%	
Campus Admin. (School Leader.)	2.0	4.0%	3.4%	2.9%	2.8%	
Educational Aides:	7.8	15.7%	16.2%	9.0%	9.9%	
Total Minority Staff:	15.9	31.9%	31.8%	40.4%	43.1%	
Teachers By Ethnicity and Sex:						
African American	0.0	0.0%	4.2%	1.5%	9.6%	
Hispanic	11.0	30.6%	22.2%	21.7%	21.4%	
White	25.0	69.4%	72.5%	75.2%	67.5%	
Native American	0.0	0.0%	0.3%	0.3%	0.3%	
Asian/Pacific Islander	0.0	0.0%	0.8%	1.2%	1.2%	
Males	3.0	8.3%	7.1%	25.1%	22.8%	
Females	33.0	91.7%	92.9%	74.9%	77.2%	
Teachers by Years of Experience:						
Beginning Teachers	3.0	8.3%	8.4%	9.8%	7.9%	
1-5 Years Experience	6.0	16.7%	30.4%	29.0%	29.8%	
6-10 Years Experience	9.0	25.0%	19.5%	19.6%	19.7%	
11-20 Years Experience	12.0	33.3%	22.3%	21.0%	23.4%	
Over 20 Years Experience	6.0	16.7%	19.4%	20.6%	19.2%	
			Campus			
		Campus	Group	District	State	
Average Years Experience of Teachers:		11.1 yrs.		yrs. 10.7 yrs.	11.3 yrs.	
Average Years Experience of Teachers v	with District:	7.6 yrs.	7.6	yrs. 7.0 yrs.	7.4 yrs.	
Average Teacher Salary by Years of Exp	perience:					
(regular duties only)						
Beginning Teachers		\$38,100	\$40,075	\$37,301	\$39,372	
1-5 Years Experience		\$38,242	\$41,935	\$38,651	\$41,374	
		\$39,878	\$43,673	\$40,640	\$43,886	
6-10 Years Experience						
6-10 Years Experience 11-20 Years Experience		\$43,435	\$47,474	\$44,557	\$48,174	
				\$44,557 \$52,646	\$48,174 \$56,354	
11-20 Years Experience	es only):	\$43,435	\$47,474			
11-20 Years Experience Over 20 Years Experience	es only):	\$43,435	\$47,474			
11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutie	es only):	\$43,435 \$51,042	\$47,474 \$55,467	\$52,646	\$56,354	
11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutient Teachers		\$43,435 \$51,042 \$42,503	\$47,474 \$55,467 \$45,974	\$52,646 \$43,035	\$56,354 \$46,179	

Total Students: 526 Grade Span: PK - 05

Section II - Page 4

School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION	Campus						Campus Group		
(2006-07)		Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,522,528	100.0%	\$4,995	\$2,905,865	100.0%	\$5,754	\$134,279,960	100.0%	\$5,914
Instruction (11,95)	\$1,828,793	72.5%	\$3,621	\$2,058,641	70.8%	\$4,077	\$100,919,163	75.2%	\$4,445
Instructional-Related Services (12,13)	\$97,722	3.9%	\$194	\$118,823	4.1%	\$235	\$5,353,423	4.0%	\$236
Instructional Leadership (21)	\$24,085	1.0%	\$48	\$24,085	0.8%	\$48	\$2,065,091	1.5%	\$91
School Leadership (23)	\$293,837	11.6%	\$582	\$293,837	10.1%	\$582	\$8,817,102	6.6%	\$388
Support Services-Student (31,32,33)	\$67,582	2.7%	\$134	\$121,386	4.2%	\$240	\$6,939,754	5.2%	\$306
Other Campus Costs (35,36,51,52,53)	\$210,509	8.3%	\$417	\$289,093	9.9%	\$572	\$10,185,427	7.6%	\$449
By Program:									
Total Operating Expenditures	\$2,312,019	100.0%	\$4,578	\$2,582,938	100.0%	\$5,115	\$123,718,746	100.0%	\$5,449
Bilingual/ESL Education (25)	\$12,659	0.5%	\$25	\$12,659	0.5%	\$25	\$12,087,125	9.8%	\$532
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$105	0.0%	\$0
Accelerated Education (24,30)	\$85,243	3.7%	\$169	\$311,775	12.1%	\$617	\$14,579,723	11.8%	\$642
Gifted & Talented Education (21)	\$61,337	2.7%	\$121	\$61,337	2.4%	\$121	\$1,364,703	1.1%	\$60
Regular Education (11)	\$1,843,758	79.7%	\$3,651	\$1,886,113	73.0%	\$3,735	\$76,039,130	61.5%	\$3,349
Special Education (23)	\$309,022	13.4%	\$612	\$311,054	12.0%	\$616	\$19,647,960	15.9%	\$865
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
PROGRAM INFORMATION	Campus			Campus					
	Count			Group District		State			
Student Enrollment by Program:					-				
Bilingual/ESL Education	65	12	.4%	23.8	1%	6.7%	15.5	5%	
Career & Technical Education	0	0.0%		0.0			20.9%		
Gifted & Talented Education	39	7.4%		4.2			7.5%		
Special Education	50		.5%	9.7		12.2%	10.0		
Teachers by Program (population served):									
Bilingual/ESL Education	8.0	22	.2%	9.0) %	9.1%	7.3	3%	
Career & Technical Education	0.0	0	.0%	0.0) %	4.4%	3.9) %	
Compensatory Education	2.0	5.6%		6.1	.%	1.9%	3.6%		
Gifted & Talented Education	1.0	2.8%		1.0)%	3.1%	2.0%		
Regular Education	21.0	58	.3%	75.8	1%	67.2%	70.7	7%	
Special Education	4.0		.1%	8.1		13.3%	9.8		
Other	0.0	0	.0%	0.0)%	1.0%	2.8	3%	

District Name: LOCKHART ISD

Campus #: 028902105

^{&#}x27;@' Includes TAKS(Accommodated).

Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range. 171

Indicates results are masked due to small numbers to protect student confidentiality.

^{1 - 1} Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.