## 2010-11 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART J H

Campus #: 028902045

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Science

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District Name: LOCKHART ISD

Campus Name: LOCKHART J H
Campus #: 028902045

Section I - Page 1 Total Students: 1,058 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special s Ed	Econ Disad	LEP
TAKS Met 2011 Grade 6	Standar	đ													
Reading	2011 2010	85% 86%	77% 88%	83% 85%	77% 88%	67% 88%	76% 87%	84% 88%	*	*	*	40% > 99%	67% 50%	72% 85%	65% 63%
Mathematics	2011 2010	83% 83%	90% 89%	81% 79%	90% 89%	93% 94%	90% 85%	92% 94%	*	*	*	40% > 99%	72% 53%	88% 86%	93% 75%
All Tests	2011 2010	76% 76%	73% 81%	72% 74%	73% 81%	60% 82%	72% 78%	80% 85%	*	*	*	20% > 99%	51% 31%	68% 77%	67% 44%
TAKS Met 2011 Grade 7	Standar	đ													
Reading	2011 2010	86% 86%	85% 82%	83% 85%	85% 82%	78% 73%	84% 77%	89% 90%	*	*	*	60% > 99%	44% 48%	82% 77%	47% 29%
Mathematics	2011 2010	81% 82%	90% 89%	79% 82%	90% 89%	83% 73%	89% 89%	92% 93%	*	*	*	> 99% 83%	62% 67%	89% 88%	81% 71%
Writing	2011 2010	93% 94%	93% 89%	93% 95%	93% 89%	94% 73%	94% 88%	89% 92%	*	*	*	> 99% > 99%	63% 55%	91% 86%	81% 53%
All Tests	2011 2010	75% 75%	79% 78%	70% 75%	79% 78%	67% 67%	79% 73%	82% 88%	*	*	*	60% 83%	29% 36%	75% 73%	38% 24%
TAKS Met 2011 Grade 8 First			Only												
Reading	2011 2010	89% 91%	87% 84%	91% 92%	87% 84%	88% 69%	83% 83%	95% 88%	*	*	*	67% 83%	64% 46%	83% 79%	28% 30%
Mathematics	2011 2010	80% 81%	81% 81%	79% 79%	81% 81%	69% 50%	78% 79%	86% 89%	*	*	*	> 99% 83%	57% 37%	76% 7 <b>4</b> %	39% 70%
Science	2011 2010	79% 78%	86% 82%	76% *	86% 82%	73% 53%	83% 79%	92% 94%	*	*	*	83% 83%	65% 33%	83% 77%	35% 20%
Soc Studies	2011 2010	95% 94%	90% 93%	95% 94%	90% 93%	93% 87%	86% 94%	96% 93%	*	*	*	> 99% 83%	80% 67%	90% 90%	65% 80%
All Tests	2011 2010	<b>69</b> % 69%	<b>73%</b> 72%	67% *	73% 72%	63% 31%	<b>70%</b> 70%	<b>81%</b> 83%	*	*	*	67% 83%	<b>40%</b> 20%	69% 64%	17% 10%

Section I - Page 2
Total Students: 1,058
Grade Span: 06 - 08
School Type: Middle

District Name: L	OCKHART ISD
Campus Name: LOC	KHART J H
Campus #: 028902	045

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 (Standard Acco				es Teste	1)										
Reading/ELA	2011 2010	90% 90%	90% 90%	87% 89%	85% 87%	80% 83%	83% 85%	91% 91%	*	* n/a	* n/a	63% n/a	64% 51%	81% 83%	62% 47%
Mathematics	2011 2010	84% 84%	89% 88%	82% 83%	89% 88%	86% 81%	88% 87%	93% 93%	*	* n/a	* n/a	81% n/a	72% 60%	87% 85%	82% 72%
Writing	2011 2010	92% 93%	94% 91%	93% 95%	93% 89%	94% 80%	94% 88%	89% 91%	*	* n/a	* n/a	> 99% n/a	63% 55%	91% 86%	81% 53%
Science	2011 2010	83% 82%	82% 83%	76% 78%	86% 82%	73% 62%	83% 78%	92% 94%	*	* n/a	* n/a	83% n/a	65% 33%	83% 77%	35% 20%
Soc Studies	2011 2010	95% 94%	94% 93%	95% 94%	90% 93%	93% 86%	86% 94%	96% 93%	*	* n/a	* n/a	> 99% n/a	80% 67%	90% 90%	65% 80%
All Tests	2011 2010	76% 76%	80% 80%	72% 73%	77% 79%	65% 69%	75% 75%	83% 87%	*	* n/a	* n/a	56% n/a	45% 34%	73% 74%	51% 28%
TAKS Commended	d Perform	mance (Si	um of All o	rades T	ested)										
Reading/ELA	2011 2010	33% 32%	29% 28%	31% 32%	27% 31%	16% 15%	22% 25%	39% 42%	*	*	*	19% 41%	8% 5%	20% 24%	< 1% < 1%
Mathematics	2011 2010	29% 28%	30% 31%	19% 21%	30% 33%	31% 28%	25% 29%	39% 40%	*	*	*	19% 47%	11% 5%	24% 27%	17% 14%
Writing	2011 2010	31% 32%	25% 25%	30% 31%	30% 18%	24% 13%	26% 14%	39% 24%	*	*	*	40% 33%	9% 4%	23% 12%	< 1% < 1%
Science	2011 2010	30% 28%	29% 24%	27% 27%	44% 39%	20% 13%	35% 32%	62% 56%	*	*	*	50% 50%	9% 9%	37% 31%	< 1% < 1%
Soc Studies	2011 2010	47% 45%	40% 40%	35% 35%	32% 37%	20% 13%	22% 35%	47% 46%	*	*	*	67% 33%	13% 3%	24% 31%	6% 10%
All Tests	2011 2010	16% 15%	14% 14%	12% 12%	14% 14%	12% 11%	10% 11%	23% 22%	*	*	*	19% 18%	5% 2%	9% 10%	< 1% < 1%
TAKS-M Met 201	ll Standa	ard (Sum	of All Gra	des Tes	ted)										
Reading/ELA	2011 2010	86% 85%	90% 76%	88% 89%	86% 6 <b>4</b> %	> 99% *	83% 50%	89% 80%	*	*	*	*	86% 64%	88% 65%	> 99% *
Mathematics	2011 2010	77% 75%	85% 80%	80% 84%	76% 67%	*	88% 56%	50% *	*	*	*	*	76% 67%	74% 64%	> 99% *
Writing	2011 2010	80% 80%	95% 76%	74% 80%	75% 55%	*	> 99% 38%	*	*	*	*	*	75% 55%	75% 56%	*
Science	2011 2010	60% 58%	69% 59%	71% 67%	77% *	*	63% *	*	*	*	*	*	77% *	82% *	*
Soc Studies	2011 2010	68% 67%	71% 64%	72% 75%	69% *	*	50% *	*	*	*	*	*	69% *	82% *	*
All Tests	<b>2011</b> 2010	<b>66%</b> 64%	<b>79</b> % 68%	<b>71%</b> 68%	<b>64%</b> 46%	80% *	63% 29%	62% 71%	*	*	*	*	63% 46%	66% 45%	70% *

District Name: LOCKHART ISD

Campus Name: LOCKHART J H

Campus #: 028902045

Section I - Page 3
Total Students: 1,058
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	Distric	Campus t Group	Campus	African Americar	n Hispanio	. White	American Indian	Asian	Pacific Islander		Special es Ed	Econ Disad	LEP
TAKS-Alt Met 2011	Standard (St	m of All	Grades a	ınd Subje	cts Tested	1)								
All Tests 201 All Tests 201		97% 96%	> 99% > 99%	> 99% > 99%	> 99% *	> 99% > 99%	> 99% > 99%	*	*	*	*	> 99% > 99%	> 99% > 99%	*
2011 TAKS Particin	pation (Grade	es 3-11)												
Tested	98.6%	99.4%	99.3%	100.0%	100.0%	100.0%	100.0%	*	*	-	100.0%	100.0%	100.0%	100.0%
By Test Version	01.00	00.00	00.00	01 00	01 10	00.10	01 10	*	*		100.00	00.00	00.00	70 O
TAKS (1 or more)		89.9%	90.8%	91.2%	81.1%	92.1%	91.1%	*	*	-	100.0%	29.2%	89.0%	79.0%
Not on TAKS	7.6%	9.5%	8.3%	8.8%	18.9%	7.9%	8.9%	*	*	-	0.0%	70.8%	11.0%	21.0%
TAKS(Acc) Only	2.4%	2.9%	3.0%	3.3%	3.8%	3.7%	2.8%	*	*	-	0.0%	26.9%	4.1%	8.6%
TAKS-M Only	3.1% 0.9%	3.7% 1.0%	3.1% 0.7%	2.5%	7.5% 3.8%	2.4%	1.8% 1.5%	*	*	-	0.0%	20.0%	3.4%	8.6% 0.0%
TAKS-Alt Only				1.2%		0.6%		*	*		0.0%	10.0%	1.2%	
Combination	1.3%	2.0%	1.4%	1.8%	3.8%	1.2%	2.8%	*	*	-	0.0%	13.8%	2.2%	3.7%
By Acct Status								_						
Acct System	94.0%	94.3%	93.7%	95.6%	92.5%	95.9%	95.4%	*	*	-	100.0%	92.3%	94.8%	93.8%
Non-Acct System	4.6%	5.1%	5.2%	4.4%	7.5%	4.1%	4.6%			-	0.0%	7.7%	5.2%	6.2%
Mobile	4.6%	5.1%	5.2%	4.4%	7.5%	4.1%	4.6%	*	*	-	0.0%	7.7%	5.2%	6.2%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Not Tested	1.4%	0.6%	0.8%	0.0%	0.0%	0.0%	0.0%	*	*	_	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	_	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	0.6%	0.0%	0.0%	0.0%	0.0%	*	*	_	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	3,108	534	1,060	53	657	327	1	4	0	16	130	729	81
2010 TAKS Particin	pation (Grade	es 3-11)												
Tested	98.6%	99.7%	99.2%	99.8%	100.0%	99.8%	100.0%	*	*	-	100.0%	100.0%	99.9%	96.2%
By Test Version														
TAKS (1 or more)	90.8%	91.2%	90.4%	91.3%	84.6%	91.6%	91.6%	*	*	_	94.1%	30.7%	89.1%	76.9%
Not on TAKS	7.8%	8.4%	8.9%	8.6%	15.4%	8.3%	8.4%	*	*	_	5.9%	69.3%	10.7%	19.2%
TAKS(Acc) Only	2.3%	2.8%	2.1%	4.9%	9.6%	4.5%	4.8%	*	*	_	5.9%	39.4%	5.9%	11.5%
TAKS-M Only	3.3%	3.4%	4.1%	1.6%	3.8%	1.8%	0.9%	*	*	-	0.0%	12.6%	2.2%	3.8%
TAKS-Alt Only	0.8%	0.8%	0.9%	1.0%	1.9%	0.8%	1.2%	*	*	-	0.0%	7.9%	1.0%	0.0%
Combination	1.3%	1.5%	1.2%	1.2%	0.0%	1.1%	1.5%	*	*	-	0.0%	9.4%	1.6%	3.8%
By Acct Status														
Acct System	90.0%	91.4%	88.8%	92.9%	84.6%	92.4%	95.2%	*	*	_	100.0%	75.6%	91.2%	78.8%
Non-Acct System	8.6%	8.3%	10.3%	6.9%	15.4%	7.4%	4.8%	*	*	_	0.0%	24.4%	8.7%	17.3%
Mobile	4.4%	4.1%	5.1%	4.4%	9.6%	4.9%	2.7%	*	*	_	0.0%	3.9%	5.5%	13.5%
Non-Acct Test	4.2%	4.2%	4.8%	2.5%	5.8%	2.6%	2.1%	*	*	-	0.0%	20.5%	3.2%	3.8%
Not Tested	1.4%	0.3%	0.8%	0.2%	0.0%	0.2%	0.0%	*	*	_	0.0%	0.0%	0.1%	3.8%
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	_	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	0.5%	0.2%	0.0%	0.2%	0.0%	*	*	_	0.0%	0.0%	0.1%	3.8%
Other	0.4%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	3,057	567	1,029	52	618	335	3	3	0	17	127	691	52

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART J H
Campus #: 028902045

Section I - Page 4 Total Students: 1,058 Grade Span: 06 - 08 School Type: Middle 2010-11 Campus Performance

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Pr	ior Year	TAKS Fa	ilers												
Percent of Fa	ilers Pa	ssing TA	KS (Sum of	Grades	4-11)										
Reading/ELA	2011	47%	44%	45%	40%	40%	38%	48%	*	*	*	*	26%	32%	20%
	2010	50%	46%	51%	32%	22%	33%	33%	*	*	*	*	20%	30%	26%
Mathematics	2011 2010	42% 45%	50% 50%	40% 40%	41% 42%	43% 25%	44% 42%	23% 50%	*	*	*	*	42% 42%	41% 39%	53% 47%
Average Verti	cal Scal	e Growth	(Sum of G	rades 4-	-8)										
Reading	2011 2010	75 86	72 76	62 78	61 64	47 70	61 67	76 52	*	*	*	*	58 52	56 63	60 55
Mathematics	2011 2010	64 70	65 77	56 56	57 71	61 67	57 69	61 80	*	*	*	*	65 65	58 70	59 91
Student Succes	s Initia	tive													
Grade 5 Readi	ng (Engl	ish and	Spanish)												
TAKS Met Sta	ndard (F	ailed in	Previous	Year)											
Promoted to	Grade 6	;													
	2011 2010	31% 37%	22% 50%	24% 33%	22% 50%	*	17% 50%	*	*	*	*	*	*	< 1% 50%	*
Grade 5 Mathe	matics (	English	and Spanis	sh)											
TAKS Met Sta	ndard (F	ailed in	Previous	Year)											
Promoted to	Grade 6	5													
	2011 2010	28% 29%	* 33%	21% 23%	* 33%	*	* 31%	*	*	*	*	*	*	* 33%	*
Grade 8 Readi		250	330	25.0	33.0		310							33.0	
			_												
Students Req	uiring A 2011	Accelerat 11%	ed Instruc 13%	tion 10%	13%	13%	17%	5%	*	*	*	33%	36%	17%	72%
	2010	10%	16%	9%	16%	31%	17%	12%	*	*	*	17%	54%	21%	70%
TAKS Cumulat	ive Met	Standard	l (First an	d Second	l Adminis	trations)									
	2011	94%	93%	95%	93%	94%	91%	97%	*	*	*	83%	77%	91%	67%
	2010	95%	91%	96%	91%	80%	89%	94%	*	*	*	83%	56%	86%	50%
TAKS Failers	Promote 2010	ed by Gra 84.7%	de Placeme 100.0%		ttee @ 100.0%	*	100.0%	*	_	_	_	_	100.0%	100.0%	*
	2009	88.5%	*	*	*	*	*	_	-	n/a	n/a	n/a	-	*	*

District Name: LOCKHART ISD

Campus Name: LOCKHART J H
Campus #: 028902045

Section I - Page 5 Total Students: 1,058 Grade Span: 06 - 08 School Type: Middle

Indicator:		State	District	Campus Group	: Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Student Success	Initia	tive (co	ontinued)												
Grade 8 Mathema	tics														
Students Requi	ring A	ccelerat	ted Instru	ction											
	011	20%	20%	21%	20%	31%	23%	14%	*	*	*	< 1%	43%	24%	61%
2	010	20%	19%	21%	19%	50%	21%	11%	*	*	*	17%	63%	26%	30%
TAKS Cumulativ	e Met	Standard	d (First a	nd Secon	d Adminis	strations)									
2	011	88%	88%	88%	88%	81%	84%	94%	*	*	*	> 99%	79%	85%	56%
2	010	88%	87%	89%	87%	67%	85%	93%	*	*	*	83%	56%	80%	70%
TAKS Failers F	romote	d by Gra	ade Placem	ent Comm	ittee @										
2	010	86.1%	100.0%	90.6%		*	100.0%	100.0%	-	-	_	*	100.0%	100.0%	*
2	009	91.1%	100.0%	*	100.0%	*	*	-	-	n/a	n/a	n/a	-	*	*
English Language	Learn	ers Prog	gress Indi	cator											
2010-11		80%	87%	80%	85%	*	84%	*	*	*	*	*	76%	82%	82%
2009-10		79%	87%	80%	83%	*	82%	*	*	*	*	*	64%	81%	74%
Attendance Rate	@														
2009-10		95.5%	94.7%	95.6%	95.2%	95.7%	95.3%	95.0%	*	*	-	94.3%	94.2%	94.9%	95.6%
2008-09		95.6%	95.0%	95.7%	95.8%	95.7%	95.8%	95.7%	*	n/a	n/a	n/a	94.0%	95.3%	96.6%
Annual Dropout R	ate (G	r 7-8) (	9												
(Standard Accoun	tabili		cator)												
2009-10		0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
2008-09		0.3%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	*	n/a	n/a	n/a	1.1%	0.3%	0.0%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART J H

Campus #: 028902045

Total Students: 1,058 2010-11 Campus Profile Grade Span: 06 - 08 School Type: Middle

Section II - Page 1

STUDENT INFORMATION								
	c	ampus		Campus				
	Count	Perce	nt	Group	D.	istrict	s	tate
Total Students:	1,058	100.0	8	21,075		4,684	4,912	,385
Students By Grade: Early Childhood Education	0	0.0	8	0.0%		0.5%		0.3%
Pre-Kindergarten	0	0.0	8	0.0%		4.3%		4.5%
Kindergarten	0	0.0	8	0.0%		7.5%		7.6%
Grade 1	0	0.0	18	0.0%		7.7%		7.9%
Grade 2	0	0.0		0.0%		7.0%		7.7%
Grade 3	0	0.0		0.0%		7.1%		7.6%
Grade 4	0	0.0		0.0%		7.9%		7.6%
Grade 5	0	0.0		3.3%		7.3%		7.6%
Grade 6	363	34.3		29.7%		7.7%		7.4%
Grade 7	350	33.1		33.5%		7.5%		7.3%
Grade 8	345	32.6		33.5%		7.4%		7.2%
Grade 9	0	0.0		0.0%		7.6%		7.9%
Grade 10	0	0.0		0.0%		7.0%		7.0%
Grade 11	0	0.0		0.0%		6.5%		6.4%
Grade 12	0	0.0	1*	0.0%		6.9%		5.9%
Ethnic Distribution: African American	53	5.0	%	11.2%		5.3%	1	2.9%
Hispanic	656	62.0	8	55.3%		63.6%	5	0.3%
White	326	30.8	8	28.2%		28.9%	3	1.2%
American Indian	1	0.1	.%	0.6%		0.4%		0.5%
Asian	4	0.4	:%	2.7%		0.4%		3.4%
Pacific Islander	0	0.0	8	0.1%		0.0%		0.1%
Two or More Races	18	1.7	8	1.9%		1.4%		1.6%
Economically Disadvantaged	716	67.7	' <b>%</b>	67.6%		67.5%	5	9.2%
Limited English Proficient (LEP)	75	7.1		7.5%		9.1%		6.9%
Students w/Disciplinary Placements (2009-10)		3.2		4.1%		2.8%		1.9%
At-Risk	412	38.9		44.6%		47.4%		6.3%
Mobility (2009-10)	153	13.6		14.3%		15.8%		8.2%
Number of Students per Teacher	16.2	n/		13.9		14.2		4.7
	Non	-Createl Ed	ugation Pate	.gl	1	enogial Ed	ucation Rate	al
Retention Rates by Grade:	NOII	-special Ed Campus	dcation Rate	a	1	Campus	ucation Rate	B
Recention Rates by Grade.	Campus	Group	District	State	Campus	Group	District	State
Kindergarten			1.0%	2.3%			5.6%	10.7%
Grade 1	-	-		2.3% 4.7%	-	-		8.9%
Grade 1 Grade 2	<u>-</u>	<u>-</u>	2.6% 3.3%	4.7% 2.8%	<u>-</u>	<u>-</u>	6.4% 5.3%	8.9% 4.1%
Grade 3	_	_	2.6%	2.0%	_	_	0.0%	1.8%
Grade 3 Grade 4	_	_	0.7%	1.1%	_	_	0.0%	0.9%
Grade 5	_	1.0%	0.3%	1.3%	_	0.0%	0.0%	1.3%
Grade 6	0.3%	0.5%	0.3%	0.7%	0.0%	0.6%	0.0%	1.2%
Grade 7	0.3%	0.5%	0.3%	1.0%	0.0%	1.2%	0.0%	1.4%
Grade 8	0.0%	1.4%	0.0%	1.2%	0.0%	1.0%	0.0%	2.1%
01440 0	0.00		0.00	-·-·	0.00		•••	

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2010-11 Campus Profile

Total Students: 1,058 Grade Span: 06 - 08 School Type: Middle

Section II - Page 2

CLASS SIZE INFORMATION

District Name: LOCKHART ISD

Campus Name: LOCKHART J H

Campus #: 028902045

(Derived from teacher responsibility records.)

(2011/04 1104 0040401	100ponDibility 10001db.,		Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	17.3	22.9	19.0
	Grade 1	-	-	22.0	18.9
	Grade 2	-	-	20.6	18.8
	Grade 3	-	-	21.1	18.8
	Grade 4	-	-	20.6	19.0
	Grade 5	-	21.2	21.8	21.4
	Grade 6	22.5	19.8	22.5	20.7
	Mixed Grades	=	-	-	23.9
Secondary:	English/Language Arts	19.7	17.3	15.6	17.3
	Foreign Languages	22.8	19.6	20.9	19.0
	Mathematics	18.2	17.4	15.8	17.9
	Science	22.9	18.5	18.3	19.0
	Social Studies	23.2	19.6	17.5	19.6

District Name: LOCKHART ISD

Campus Name: LOCKHART J H

Campus #: 028902045

Section II - Page 3 Total Students: 1,058 Grade Span: 06 - 08 School Type: Middle

INFORMATION		mpus	Campus		
	Count	Percent	Group	District	State
Total Staff:	84.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	74.8	88.4%	88.2%	63.8%	63.4%
Teachers	65.1	77.0%	75.8%	51.1%	50.5%
Professional Support	5.6	6.7%	7.7%	8.5%	9.0%
Campus Admin. (School Leader.)	4.0	4.7%	4.7%	3.2%	2.8%
Educational Aides:	9.8	11.6%	11.8%	8.5%	9.5%
Total Minority Staff:	19.9	23.5%	25.6%	41.3%	44.0%
Teachers By Ethnicity and Sex:					
African American	3.5	5.3%	5.9%	2.1%	9.3%
Hispanic	5.5	8.5%	14.4%	22.7%	23.7%
White	53.1	81.5%	75.9%	73.1%	63.9%
American Indian	0.0	0.0%	0.9%	0.3%	0.4%
Asian	2.0	3.1%	0.7%	0.9%	1.3%
Pacific Islander	1.0	1.5%	0.0%	0.3%	0.1%
Two or More Races	0.0	0.0%	2.2%	0.6%	1.3%
Males	19.1	29.4%	28.8%	24.3%	23.2%
Females	46.0	70.6%	71.2%	75.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.9	5.9%	7.0%	6.4%	6.0%
1-5 Years Experience	27.0	41.5%	28.8%	33.7%	30.0%
6-10 Years Experience	14.2	21.8%	19.0%	18.9%	21.1%
11-20 Years Experience	13.3	20.5%	26.4%	23.3%	25.0%
Over 20 Years Experience	6.7	10.3%	18.8%	17.7%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:	:	8.6 yrs.	11.6	yrs. 10.8 yrs.	11.4 yrs.
Average Years Experience of Teachers	with District:	5.7 yrs.		yrs. 7.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Ex	kperience:				
(regular duties only)					
Beginning Teachers		\$41,500	\$40,221	\$38,636	\$41,272
1-5 Years Experience		\$42,387	\$41,903	\$42,308	\$44,013
6-10 Years Experience		\$42,726	\$44,822	\$43,404	\$46,604
11-20 Years Experience		\$46,703	\$49,179	\$47,367	\$50,476
Over 20 Years Experience		\$55,705	\$56,677	\$54,765	\$58,691
<del>-</del>		7,	450,0.,	72-7.03	7,
Average Actual Salaries (regular dut:	ies only):	044 CEO	647 643	A45 CC2	040 C20
Teachers		\$44,658	\$47,043	\$45,662	\$48,638
Professional Support		\$55,837	\$53,765	\$55,792	\$57,045
Campus Administration (School 1	Leadership)	\$67,538	\$69,934	\$66,623	\$70,819

Section II - Page 4 Total Students: 1,058 Grade Span: 06 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)General Percent Per All Percent Per A11 Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$5,578,787 100.0% \$5,375 \$5,726,562 100.0% \$5,517 \$140,511,832 100.0% \$6,678 Instruction (11,95) \$3,876,324 69.5% \$3,888,827 67.9% \$100,770,029 71.7% \$4,789 \$3,734 \$3,746 Instructional-Related Services (12.13) \$120,698 \$116 \$120,698 \$4,969,810 2.2% 2.1% \$116 3.5% \$236 Instructional Leadership (21) \$66,829 1.2% \$64 \$66,829 1.2% \$64 \$1,706,444 1.2% \$81 School Leadership (23) \$478,998 8.6% \$478,998 \$461 \$10,296,480 7.3% \$489 \$461 8.4% Support Services-Student (31,32,33) \$396,716 7.1% 6.9% \$7,025,209 \$334 \$382 \$396,716 \$382 5.0% Other Campus Costs (35,36,51,52,53) \$639,222 11.5% \$616 \$774,494 13.5% \$746 \$15,743,860 11.2% \$748 By Program: Total Operating Expenditures \$4,929,420 100.0% \$4,749 \$4,940,458 100.0% \$4,760 \$123,866,150 100.0% \$5,887 Bilingual/ESL Education (25) \$0 0.0% \$0 \$0 0.0% \$0 \$1,850,821 1.5% \$88 Career & Technical Education (22) \$1,683 0.0% \$2 \$1,683 0.0% \$2 \$593,272 0.5% \$28 \$13,523,373 Accelerated Education (24,30) \$506,941 10.3% \$514,135 10.4% \$495 10.9% \$643 \$488 \$2,383,487 Gifted & Talented Education (21) \$20,321 0.4% \$20 \$20,321 0.4% 1.9% \$113 \$20 Regular Education (11) \$3,407 \$3,536,849 71.7% \$3,407 \$3,536,849 71.6% \$86,479,779 69.8% \$4,110 Special Education (23) \$783,653 \$755 \$18,138,624 15.9% \$787,497 15.9% \$759 14.6% \$862 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 0.0% \$0 \$0 High School Allotment (31) \$79,973 1.6% \$77 \$79,973 1.6% \$77 \$503,402 0.4% \$24 \$393,392 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 0.3% \$19 PROGRAM INFORMATION |-----| Campus Count Percent. Group District State Student Enrollment by Program: Bilingual/ESL Education 72 6.8% 7.0% 8.2% 16.2% Career & Technical Education 213 20.1% 28.3% 21.0% 13.4% Gifted & Talented Education 125 11.8% 8.9% 7.7% 7.6% 132 Special Education 12.5% 10.5% 11.8% 8.8% Teachers by Program (population served): Bilingual/ESL Education 1.0 1.5% 2.3% 7.4% 5.5% Career & Technical Education 1.8 2.8% 2.0% 5.2% 4.0% Compensatory Education 0.0 0.0% 2.3% 2.7% 2.9% 4.7% Gifted & Talented Education 0.3 0.5% 1.5% 1.9% Regular Education 52.2 80.2% 76.4% 65.5% 73.4% Special Education 9.4% 9.1% 7.5 11.6% 13.4% Other 2.2 3.3% 6.2% 1.2% 3.2%

District Name: LOCKHART ISD

Campus Name: LOCKHART J H

Campus #: 028902045

<sup>&#</sup>x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossarv for more details.

<sup>171</sup> Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

<sup>. \* .</sup> Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.