2008-09 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART PRIDE HS

Campus #: 028902038

2009 Accountability Rating: AEA: Academically Acceptable

Note: District at-risk completion data were used for 2009 accountability evaluation purposes.

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District Name: LOCKHART ISD

Campus #: 028902038

All Tests

2009

84%

88%

Campus Name: LOCKHART PRIDE HS

Section I - Page 1
Total Students: 64
Grade Span: 10 - 12
School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 ^ Grade 11	Standard	(TAKS(A	Accommodate	d) INCLU	DED for	All Subjec	cts)								
Eng Lang Arts	2009	93%	92%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	91%	86%	-	67%	*	*	*	*	*	*	*	*	80%	*
Mathematics	2009	82%	80%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	80%	70%	-	40%	*	*	*	*	*	*	*	*	*	*
Science	2009	86%	86%	_	*	*	*	*	*	*	*	*	*	*	*
2020200	2008	81%	75%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2009	97%	97%	_	*	*	*	*	*	*	*	*	*	*	*
DOC DOUGLOD	2008	95%	92%	-	60%	*	*	*	*	*	*	*	*	*	*
All Tests	2009	76%	75%	_	*	*	*	*	*	*	*	*	*	*	*
AII TESCS	2008	72%	62%	-	33%	*	*	*	*	*	*	*	*	40%	*
TAKS Met 2009 (Standard Acco	ountabili	ty Indic	ator)	s Tested											
Reading/ELA	2009 2008	91% 91%	92% 92%	-	* 78%	*	* 80%	*	*	*	*	* 83%	*	* 86%	*
	2000				700		000					050		000	
Mathematics	2009	82%	87%	-	*	*	*	*	*	*	*	*	*	*	*
	2008	80%	87%	-	29%	*	*	*	*	*	*	*	*	17%	*
Science	2009	78%	81%	-	*	*	*	*	*	*	*	*	*	*	*
	2008	74%	77%	-	20%	*	*	*	*	*	*	*	*	20%	*
Soc Studies	2009	93%	93%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	91%	91%	-	57%	*	*	*	*	*	*	*	*	50%	*
All Tests	2009	74%	79%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	72%	79%	-	33%	*	40%	*	*	*	*	33%	*	29%	*
TAKS Met 2009	Standard	with TP	M (Sum of	All Grad	les Teste	d. INCLUDI	S SELECTE	D TAKS(Accommodat	ted))					
Reading/ELA	2009	96%	97%		*	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	89%	92%	_	*	*	*	*	*	*	*	*	*	*	*
Science	2009	83%	87%	_	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2009	98%	98%	-	*	*	*	*	*	*	*	*	*	*	*
					_			_	_	_		_		_	_

District Name: LOCKHART ISD

Campus #: 028902038

Campus Name: LOCKHART PRIDE HS

Section I - Page 2 Total Students: 64 Grade Span: 10 - 12 School Type: Secondary

Indicator:	S	tate	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Commended	Performan	ce (Sur	n of All (Grades To	ested, IN	NCLUDES SE	LECTED TAI	KS (Accom	modated))						
Reading/ELA	2009	34%	31%	_	*	*	*	*	*	*	*	*	*	*	*
_	2008	34%	31%	-	< 1%	*	< 1%	*	*	*	*	< 1%	*	< 1%	*
Mathematics	2009	31%	35%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	28%	31%	-	< 1%	*	*	*	*	*	*	*	*	< 1%	*
Science	2009	26%	28%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	22%	25%	-	< 1%	*	*	*	*	*	*	*	*	< 1%	*
Soc Studies	2009	44%	41%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	36%	34%	-	< 1%	*	*	*	*	*	*	*	*	< 1%	*
All Tests	2009	16%	16%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	15%	14%	-	< 1%	*	< 1%	*	*	*	*	< 1%	*	< 1%	*
TAKS Progress I	-	um of A	All Grade:	s Tested)										
	2009	81%	*	-	> 99%	*	> 99%	> 99%	*		> 99%	> 99%	*	> 99%	*
	2008	73%	*	-	89%	> 99%	83%	93%	*	*	92%	85%	*	84%	*
TAKS Met 2009 (2010 Preview)	Standard (Sum of	All Grade	es Teste	i, inclui	DES ALL TA	KS (Accommo	odated))							
Reading/ELA	2009	87%	87%	_	*	*	*	*	*	*	*	*	*	*	*
_	2008	86%	87%	-	70%	*	80%	*	*	*	*	83%	*	86%	*
Mathematics	2009	80%	85%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	78%	84%	-	29%	*	*	*	*	*	*	*	*	17%	*
Science	2009	78%	81%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	74%	77%	-	20%	*	*	*	*	*	*	*	*	20%	*
Soc Studies	2009	93%	93%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	91%	91%	-	57%	*	*	*	*	*	*	*	*	50%	*
All Tests	2009	72%	75%	-	*	*	*	*	*	*	*	*	*	*	*
	2008	69%	75%	-	30%	*	40%	*	*	*	*	33%	*	29%	*
TAKS Met 2009 (2011 Preview)	Standard (Sum of	All Grade	es Teste	i, inclui	DES ALL TA	KS (Accommo	odated)	and TAKS-N	Modified)					
Reading/ELA	2009	87%	87%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	80%	84%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2009	76%	79%	-	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2009	92%	92%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	71%	74%	-	*	*	*	*	*	*	*	*	*	*	*

District Name: LOCKHART ISD

Campus #: 028902038

Campus Name: LOCKHART PRIDE HS

Section I - Page 3
Total Students: 64
Grade Span: 10 - 12
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific	Is Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.5%	99.4%	-	93.8%	*	90.0%	*	-	-	80.0%	100.0%	*	90.9%	-
By Test Version														
TAKS (1 or more)	90.8%	90.9%	-	93.8%	*	90.0%	*	-	_	80.0%	100.0%	*	90.9%	-
Not on TAKS	7.7%	8.6%	-	0.0%	*	0.0%	*	-	_	0.0%	0.0%	*	0.0%	-
TAKS(Acc) Only	2.3%	2.5%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
TAKS-M Only	3.3%	3.9%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
TAKS-Alt Only	0.8%	0.7%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Combination	1.3%	1.4%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
By Acct Status														
Acct System	87.3%	87.2%	-	12.5%	*	20.0%	*	-	-	20.0%	9.1%	*	0.0%	-
Non-Acct System	11.2%	12.2%	-	81.3%	*	70.0%	*	-	-	60.0%	90.9%	*	90.9%	-
Mobile	4.7%	4.7%	-	81.3%	*	70.0%	*	-	-	60.0%	90.9%	*	90.9%	-
Non-Acct Test	6.4%	7.5%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Hurricane Ike	0.1%	0.0%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Not Tested	1.5%	0.6%	-	6.3%	*	10.0%	*	_	-	20.0%	0.0%	*	9.1%	-
Absent	0.1%	0.1%	-	0.0%	*	0.0%	*	-	_	0.0%	0.0%	*	0.0%	-
LEP Exempt	0.9%	0.1%	-	0.0%	*	0.0%	*	-	_	0.0%	0.0%	*	0.0%	-
Other	0.4%	0.4%	-	6.3%	*	10.0%	*	-	-	20.0%	0.0%	*	9.1%	-
Hurricane Ike	0.0%	0.0%	-	0.0%	*	0.0%	*	-	-	0.0%	0.0%	*	0.0%	-
Total Count	3,132,150	3,017	-	16	2	10	4	0	0	5	11	3	11	0
2008 TAKS Particip	ation (Grad	es 3-11)												
Tested	98.4%	99.3%	-	93.3%	*	88.9%	100.0%	-	-	93.3%	93.3%	100.0%	94.1%	-
By Program														
TAKS (1 or more)	90.9%	90.0%	-	80.0%	*	77.8%	80.0%	-	-	80.0%	80.0%	33.3%	82.4%	-
Not on TAKS	7.5%	9.3%	-	13.3%	*	11.1%	20.0%	-	-	13.3%	13.3%	66.7%	11.8%	-
TAKS(Acc)	2.7%	4.4%	-	13.3%	*	11.1%	20.0%	-	-	13.3%	13.3%	66.7%	11.8%	-
TAKS-M Only	2.9%	2.7%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
TAKS-Alt Only	0.7%	0.7%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Combination	1.2%	1.6%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
By Acct Status														
Acct System	87.1%	87.4%	-	30.0%	*	27.8%	30.0%	-	-	20.0%	40.0%	16.7%	41.2%	-
Non-Acct System	11.3%	12.0%	-	63.3%	*	61.1%	70.0%	-	-	73.3%	53.3%	83.3%	52.9%	-
Mobile	5.1%	4.9%	-	60.0%	*	61.1%	60.0%	-	-	66.7%	53.3%	66.7%	52.9%	-
Non-Acct Test	6.2%	7.1%	-	3.3%	*	0.0%	10.0%	-	-	6.7%	0.0%	16.7%	0.0%	-
Not Tested	1.6%	0.7%	-	6.7%	*	11.1%	0.0%	-	-	6.7%	6.7%	0.0%	5.9%	-
Absent	0.2%	0.1%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	0.9%	0.1%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.5%	0.4%	-	6.7%	*	11.1%	0.0%	-	-	6.7%	6.7%	0.0%	5.9%	-
Total Count	3,075,682	2,985	-	30	2	18	10	0	0	15	15	6	17	0
Attendance Rate														
2007-08	95.5%	95.1%	-	76.5%	*	75.5%	76.9%	-	-	76.7%	76.3%	80.4%	77.5%	-
2006-07	95.5%	95.1%	-	78.5%	85.7%	77.9%	76.3%	-	*	80.1%	76.7%	86.1%	79.8%	-

District Name: LOCKHART ISD

Campus #: 028902038

Campus Name: LOCKHART PRIDE HS

Section I - Page 4
Total Students: 64
Grade Span: 10 - 12
School Type: Secondary

				Campus		African			Native	Asian/			Special	Econ	
Indicator:		State	District	Group	Campus	American	Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP
Annual Dropout (AEA Indicator		Gr 7-12)													
2007-08	- •	2.2%	2.8%	_	22.5%	27.3%	27.4%	14.3%	-	_	24.4%	20.3%	25.0%	13.7%	_
2006-07		2.7%	3.9%	-	30.1%	52.9%	30.4%	23.7%	-	*	27.0%	32.9%	9.1%	31.6%	-
COLLEGE READIN	NESS IND	CATORS													
Advanced Cours	se/Dual														
2007-08		23.1%	17.9%	-	14.5%	33.3%	15.0%	9.8%	-	-	17.2%	11.5%	6.3%	18.4%	-
2006-07		22.1%	16.8%	-	26.2%	45.5%	26.1%	20.4%	-	*	27.7%	25.0%	50.0%	34.0%	-
RHSP/DAP Gradu						_									
Class of 2008	-	81.4%	74.0%	-	9.8%	*	5.6%	15.0%	-	-	9.1%	10.5%	0.0%	7.1%	-
Class of 2007	7	77.9%	71.4%	-	5.1%	*	11.1%	0.0%	-	-	10.0%	0.0%	*	0.0%	-
AP/IB Results															
Tested	2000	20.00	12 10		0.00	*	0.00	0 00.			0.00	0.00	/	- /-	/
	2008 2007	20.9% 20.0%	13.1% 12.9%	-	0.0% 0.0%		0.0% 0.0%	0.0% 0.0%	_	-	0.0% 0.0%	0.0%	n/a	n/a	n/a
	2007	20.0%	12.9%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
Examinees >=	Criteri	on.													
	2008	50.1%	33.8%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
	2007	50.5%	40.0%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Cri	iterion														
	2008	46.0%	30.1%	-	-	-	-	_	-	-	_	-	n/a	n/a	n/a
	2007	46.8%	29.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Texas Success	Initiat	ive (TSI)	- Higher	Education	n Readir	ness Compo	nent (INCI	LUDES TA	AKS (Accom	modated))					
Eng Lang Arts	3 2009	63%	69%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	57%	48%	-	17%	*	*	*	*	*	*	*	*	20%	*
Mathematics	2009	62%	60%	_	*	*	*	*	*	*	*	*	*	*	*
	2008	56%	47%	-	20%	*	*	*	*	*	*	*	*	*	*
College-Ready Eng Lang Art		es													
Class of 20		59%	51%	_	39%	*	33%	45%	*	*	50%	30%	*	17%	*
Class of 20		49%	39%	_	25%	*	33%	22%	*	*	13%	38%	*	43%	*
	, ,	150	33 0		250		330	220			150	500		150	
Mathematics Class of 20	200	58%	44%	_	33%	*	29%	42%	*	*	50%	23%	*	33%	*
		58% 56%	44% 37%	-	33% 7%	*	29% < 1%	42% 11%	*	*	50% < 1%	23% 13%	*	33% < 1%	*
Class of 20	<i>,</i> ,	20%	3/8	-	18	•	< ⊤4	TT&	•	•	< 1.8	15%	•	< 1.8	•
Both Subject															
Class of 20		44%	32%	-	29%	*	40%	27%	*	*	43%	20%	*	17%	*
Class of 20	007	37%	22%	-	8%	*	< 1%	13%	*	*	< 1%	14%	*	< 1%	*

T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2008-09 Campus Profile

Section II - Page 1 Total Students: 64 Grade Span: 10 - 12 School Type: Secondary

14.4

13.8

|-----| Campus Count Percent Group District State Total Students: 64 100.0% 4,500 4,728,204 Students By Grade: Early Childhood Education 0 0.0% 0.3% 0.3% Pre-Kindergarten 0.0% 4.2% 4.2% Kindergarten 0 0.0% 6.7% 7.7% Grade 1 0 0.0% 6.8% 8.0% Grade 2 0 0.0% 7.9% 7.9% Grade 3 0 0.0% 7.6% 7.8% Grade 4 0 0.0% 7.3% 7.5% Grade 5 0 0.0% 7.0% 7.5% Grade 6 0 0.0% 7.7% 7.3% Grade 7 0 0.0% 7.4% 7.3% Grade 8 0 0.0% 7.0% 7.3% Grade 9 0 0.0% 8.2% 7.8% Grade 10 4 6.3% 7.5% 7.0% Grade 11 11 7.2% 6.4% 17.2% Grade 12 49 76.6% 7.7% 5.8% 3 4.7% 14.2% Ethnic Distribution: African American 6.7% 47.9% Hispanic 36 56.3% 59.9% White 25 39.1% 32.5% 34.0% Native American 0 0.0% 0.2% 0.4% Asian/Pac. Islander 0 0.0% 0.6% 3.6% Economically Disadvantaged 27 42.2% 61.3% 56.7% Limited English Proficient (LEP) 16.9% 0 0.0% 6.6% Students w/Disciplinary Placements (2007-08) 0 0.0% 3.6% 2.1% At-Risk 64 100.0% 44.5% 48.3% Mobility (2007-08) 92.1% 19.8% 139 17.3%

n/a

16.0

Campus Campus					PRIDE	HS
STUDI	ENT	INF	ORMA'	rion		

Number of Students per Teacher

District Name: LOCKHART ISD

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Section II - Page 2 Total Students: 64 2008-09 Campus Profile Grade Span: 10 - 12 School Type: Secondary

STUDENT	INFORMATION
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Campus #: 028902038

District Name: LOCKHART ISD

Campus Name: LOCKHART PRIDE HS

	Ca	mpus	Campus		
Graduates (Class of 2008):	Count	Percent	Group	District	State
Total Graduates	41	100.0%	-	269	252,121
By Ethnicity (incl. Special Ed.)):				
African American	3	7.3%	-	21	33,873
Hispanic	18	43.9%	-	137	94,571
White	20	48.8%	-	107	112,983
Native American	0	0.0%	-	0	944
Asian/Pacific Islander	0	0.0%	-	4	9,750
By Graduation Type (incl. Specia					
Minimum H.S. Program	37	90.2%	-	70	46,999
Recommended H.S. Pgm./DAP	4	9.8%	-	199	205,122
Special Education Graduates	6	14.6%	-	35	26,091
CLASS SIZE INFORMATION					
(Derived from teacher responsibility a	records.)				
-	-		Campus		
Class Size Averages by Grade and Sub	bject: Ca	mpus	Group	District	State
Elementary: Kindergarten		-	-	18.1	19.0
Grade 1		-	-	19.9	19.0
Grade 2		-	-	19.8	19.3
Grade 3		-	-	20.2	19.3
Grade 4		-	-	20.6	19.7
Grade 5		-	-	21.1	22.1
Grade 6		-	-	21.6	21.5
Mixed Grades		-	-	-	21.8
Secondary: English/Language	e Arts	-	-	19.6	19.8
Foreign Language	es	-	-	21.9	21.1
Mathematics		-	-	18.4	19.6
Science		-	-	20.8	20.5
Social Studies		-	-	22.5	21.7

District Name: LOCKHART ISD

Campus #: 028902038

Campus Name: LOCKHART PRIDE HS

Section II - Page 3
Total Students: 64
Grade Span: 10 - 12
School Type: Secondary

FINFORMATION	Cam	pus	Campus		
	Count	Percent	Group	District	State
		100.00			100.00
Total Staff:	5.5	100.0%	-	100.0%	100.0%
Professional Staff:	5.5	100.0%	-	63.5%	62.9%
Teachers	4.0	72.7%	-	50.8%	50.7%
Professional Support	1.0	18.2%	-	8.9%	8.4%
Campus Admin. (School Leader.)	0.5	9.1%	-	3.0%	2.8%
Educational Aides:	0.0	0.0%	-	8.6%	9.7%
Total Minority Staff:	1.0	18.2%	-	41.3%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.8%	9.7%
Hispanic	1.0	25.0%	-	22.0%	22.1%
White	3.0	75.0%	-	74.6%	66.7%
Native American	0.0	0.0%	-	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	1.2%	1.3%
Males	2.0	50.0%	-	23.9%	22.9%
Females	2.0	50.0%	-	76.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	6.2%	7.3%
1-5 Years Experience	0.0	0.0%	-	33.3%	30.5%
6-10 Years Experience	0.0	0.0%	-	18.1%	20.0%
11-20 Years Experience	3.0	75.0%	-	22.4%	23.7%
Over 20 Years Experience	1.0	25.0%	-	20.0%	18.6%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		22.5 yrs.	-	yrs. 11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers v	with District:	21.3 yrs.	- 3	yrs. 7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Exp	perience:				
(regular duties only)					
		-	-	\$37,951	\$40,372
Beginning Teachers					
1-5 Years Experience		-	-	\$39,474	\$42,463
1-5 Years Experience 6-10 Years Experience		-		\$39,474 \$40,317	\$42,463 \$45,035
1-5 Years Experience		- - \$44,966	- - -		
1-5 Years Experience 6-10 Years Experience		-	- - - -	\$40,317	\$45,035
1-5 Years Experience 6-10 Years Experience 11-20 Years Experience	es only):	- \$44,966 \$56,300	= = = = = = = = = = = = = = = = = = = =	\$40,317 \$44,569	\$45,035 \$49,083
1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutience)	es only):	\$44,966 \$56,300 \$47,802	- -	\$40,317 \$44,569	\$45,035 \$49,083
1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dution Teachers Professional Support		- \$44,966 \$56,300	- - -	\$40,317 \$44,569 \$52,644	\$45,035 \$49,083 \$57,325
1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutience)		\$44,966 \$56,300 \$47,802	- - -	\$40,317 \$44,569 \$52,644 \$43,305	\$45,035 \$49,083 \$57,325 \$47,159

T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System 2008-09 Campus Profile

Section II - Page 4
Total Students: 64
Grade Span: 10 - 12
School Type: Secondary

7.5%

3.9%

3.6%

2.0%

70.4%

9.7%

2.9%

7.8%

4.9%

2.7%

5.2%

65.2%

13.6%

0.5%

Campus #: 028902038

District Name: LOCKHART ISD

Campus Name: LOCKHART PRIDE HS

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca:						
(2007-08)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$403,175	100.0%	\$6,503	\$404,214	100.0%	\$6,520	-	-	-
Instruction (11,95)	\$223,346	55.4%	\$3,602	\$224,024	55.4%	\$3,613	-	-	-
Instructional-Related Services (12,13)	\$500	0.1%	\$8	\$861	0.2%	\$14	-	-	-
Instructional Leadership (21)	\$2,321	0.6%	\$37	\$2,321	0.6%	\$37	-	-	-
School Leadership (23)	\$96,864	24.0%	\$1,562	\$96,864	24.0%	\$1,562	-	-	-
Support Services-Student (31,32,33)	\$57,705	14.3%	\$931	\$57,705	14.3%	\$931	-	-	-
Other Campus Costs (35,36,51,52,53)	\$22,439	5.6%	\$362	\$22,439	5.6%	\$362	-	-	-
By Program:									
Total Operating Expenditures	\$380,736	100.0%	\$6,141	\$381,775	100.0%	\$6,158	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$10,154	2.7%	\$164	\$10,154	2.7%	\$164	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$1,039	0.3%	\$17	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$370,582	97.3%	\$5,977	\$370,582	97.1%	\$5,977	-	-	-
PROGRAM INFORMATION		Campus	•	Camp			g _b ,		
distant Bossilment has Bossess	Count	Per	cent	Grou	ı р D:	istrict	Stat	ce	
Student Enrollment by Program:	0	•	.0%			6.3%	16.0	٦0.	
Bilingual/ESL Education Career & Technical Education	-	-		-					
	11 0		. 2%	-		28.9%	21.4		
Gifted & Talented Education Special Education	0 4		.0% .3%	-		8.1% 11.2%	7.! 9.4		
Special Education	4	0	. 36	-		11.28	9.4	±6	

0.0%

5.0%

0.0%

0.0%

0.0%

0.0%

95.0%

0.0

0.2

0.0

0.0

3.8

0.0

0.0

Teachers by Program (population served):

Career & Technical Education

Gifted & Talented Education

Bilingual/ESL Education

Compensatory Education

Regular Education

Special Education

Other

^{&#}x27;^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

^{&#}x27;@' Includes TAKS(Accommodated).

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.