2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CLEAR FORK EL

Campus #: 028902101

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12/17/12 District Name: LOCKHART ISD Campus Name: CLEAR FORK EL

Campus #: 028902101

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 427
Grade Span: 01 - 05
School Type: Elementary

Pacific Campus African American Two or Special Econ Indicator: State District Group Campus American Hispanic White Indian Asian Islander More Races Ed Disad LEP Attendance Rate 2010-11 95.7% 95.1% 96.5% 95.7% 96.8% 95.6% 95.7% 94.8% 95.3% 95.3% 96.4% 2009-10 95.0% 94.9% 95.0% 92.9% 92.8% 95.5% 94.7% 96.2% 96.5% 94.6% 96.7% 12/17/12

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

District Name: LOCKHART ISD Campus Name: CLEAR FORK EL

Campus #: 028902101

Section II - Page 1
Total Students: 427
Grade Span: 01 - 05
School Type: Elementary

STUDENT INFORMATION	_		_			
	C	ampus	-	Campus		
	Count	Percen	t	Group	District	State
Total Students:	427	100.0%		21,470	4,767	4,978,120
Students By Grade: Early Childhood Education	0	0.0%		0.3%	0.3%	0.3%
Pre-Kindergarten	0	0.0%		5.3%	5.0%	4.5%
Kindergarten	0	0.0%		12.9%	7.3%	7.6%
Grade 1	90	21.1%		13.4%	7.5%	7.9%
Grade 2	82	19.2%		13.9%	7.5%	7.7%
Grade 3	84	19.7%		15.4%	7.1%	7.6%
Grade 4	78	18.3%		17.9%	6.8%	7.5%
Grade 5	93	21.8%		15.6%	8.0%	7.6%
Grade 6	0	0.0%		4.9%	7.4%	7.5%
Grade 7	0	0.0%		0.3%	7.8%	7.4%
Grade 8	0	0.0%		0.2%	7.3%	7.2%
Grade 9	0	0.0%		0.0%	7.5%	7.9%
Grade 10	0	0.0%		0.0%	7.4%	7.0%
Grade 11	0	0.0%		0.0%	6.7%	6.5%
Grade 12	0	0.0%		0.0%	6.6%	5.9%
Ethnic Distribution: African American	27	6.3%		7.4%	5.1%	12.8%
Hispanic	275	64.4%		64.2%	65.1%	50.8%
White	113	26.5%		23.6%	27.6%	30.5%
American Indian	1	0.2%		0.5%		0.4%
Asian	1	0.2%		2.6%		3.6%
Pacific Islander	1	0.2%		0.1%		0.1%
Two or More Races	9	2.1%		1.6%		1.7%
Economically Disadvantaged	296	69.3%		69.4%	70.6%	60.4%
Non-Educationally Disadvantaged	131	30.7%		30.6%		39.6%
Limited English Proficient (LEP)	22	5.2%		19.0%		16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%		0.2%		1.8%
At-Risk	259	60.7%		48.6%		45.4%
	259 84	18.0%		15.1%		17.8%
Mobility (2010-11)	13.6	18.0% n/a		15.1%	15.0% 14.7	17.8%
Number of Students per Teacher	13.6	n/a		13.6	14./	15.4
	Non		cation Rate	s		Education Rates
Retention Rates by Grade:		Campus			Campu	s
	Campus	Group	District	State	Campus Group	District State

Non-	-ѕрестат во	ucation kate	s		рестат вач	ication kates	3
	Campus		-	•	Campus		-
Campus	Group	District	State	Campus	Group	District	State
_	2.6%	3.2%	2.2%	_	9.3%	5.7%	10.3%
10.3%	4.8%	5.0%	4.7%	11.1%	8.4%	5.4%	8.8%
1.6%	3.3%	1.8%	2.8%	18.2%	4.3%	9.5%	4.0%
1.4%	2.1%	1.4%	1.9%	0.0%	0.3%	0.0%	1.7%
1.4%	1.4%	0.7%	1.0%	0.0%	0.7%	1.8%	0.9%
0.0%	1.6%	1.0%	1.2%	0.0%	1.8%	0.0%	1.1%
-	0.3%	1.0%	0.7%	-	1.7%	0.0%	1.0%
-	2.3%	0.0%	1.0%	-	0.0%	0.0%	1.2%
-	0.0%	0.3%	1.1%	-	0.0%	1.9%	1.8%
	Campus - 10.3% 1.6% 1.4% 0.0% -	Campus Campus Group - 2.6% 10.3% 4.8% 1.6% 3.3% 1.4% 2.1% 1.4% 1.4% 0.0% 1.6% - 0.3% - 2.3%	Campus Campus Group District - 2.6% 3.2% 10.3% 4.8% 5.0% 1.6% 3.3% 1.8% 1.4% 2.1% 1.4% 1.4% 1.4% 0.7% 0.0% 1.6% 1.0% - 0.3% 1.0% - 2.3% 0.0%	Campus Group District State - 2.6% 3.2% 2.2% 10.3% 4.8% 5.0% 4.7% 1.6% 3.3% 1.8% 2.8% 1.4% 2.1% 1.4% 1.9% 1.4% 1.4% 0.7% 1.0% 0.0% 1.6% 1.0% 1.2% - 0.3% 1.0% 0.7% - 2.3% 0.0% 1.0%	Campus Campus Group District State Campus - 2.6% 3.2% 2.2% - 10.3% 4.8% 5.0% 4.7% 11.1% 1.6% 3.3% 1.8% 2.8% 18.2% 1.4% 2.1% 1.4% 1.9% 0.0% 1.4% 1.4% 0.7% 1.0% 0.0% 0.0% 1.6% 1.0% 1.2% 0.0% - 0.3% 1.0% 0.7% - 2.3% 0.0% 1.0% -	Campus Group District State Campus Group - 2.6% 3.2% 2.2% - 9.3% 10.3% 4.8% 5.0% 4.7% 11.1% 8.4% 1.6% 3.3% 1.8% 2.8% 18.2% 4.3% 1.4% 2.1% 1.4% 1.9% 0.0% 0.3% 1.4% 1.4% 0.7% 1.0% 0.0% 0.7% 0.0% 1.6% 1.0% 1.2% 0.0% 1.8% - 0.3% 1.0% 0.7% - 1.7% - 2.3% 0.0% 1.0% - 0.0%	Campus Group District State Campus Group District - 2.6% 3.2% 2.2% - 9.3% 5.7% 10.3% 4.8% 5.0% 4.7% 11.1% 8.4% 5.4% 1.6% 3.3% 1.8% 2.8% 18.2% 4.3% 9.5% 1.4% 2.1% 1.4% 1.9% 0.0% 0.3% 0.0% 1.4% 1.4% 0.7% 1.0% 0.0% 0.7% 1.8% 0.0% 1.6% 1.0% 1.2% 0.0% 1.8% 0.0% - 0.3% 1.0% 0.7% - 1.7% 0.0% - 2.3% 0.0% 1.0% - 0.0% 0.0%

12/17/12

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

District Name: LOCKHART ISD Campus Name: CLEAR FORK EL

Campus #: 028902101

Section II - Page 2 Total Students: 427 Grade Span: 01 - 05 School Type: Elementary

CLASS SIZE I	NFORMATIO	N	
(Derived fro	n teacher	responsibility	records.)

(BOLLYCO LLOW COUCHEL	responsibility records.,		Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	20.1	21.6	19.4
	Grade 1	16.3	18.8	19.3	19.4
	Grade 2	19.8	19.1	20.9	19.3
	Grade 3	20.0	19.5	20.7	19.4
	Grade 4	18.1	19.6	20.2	19.6
	Grade 5	22.6	20.5	22.2	21.8
	Grade 6	=	18.9	23.1	21.0
	Mixed Grades	-	18.6	-	23.2
Secondary:	English/Language Arts	-	14.0	16.4	17.3
_	Foreign Languages	_	_	22.3	19.0
	Mathematics	_	9.6	18.3	17.8
	Science	_	14.3	20.1	19.0
	Social Studies	-	14.3	19.6	19.5

12/17/12

District Name: LOCKHART ISD

Campus Name: CLEAR FORK EL

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 3
Total Students: 427
Grade Span: 01 - 05
School Type: Elementary

Campus #: 028902101 School Type: Elementary

Count	F INFORMATION	Cam	npus	Campus		
Professional Staff: 35.8 88.0% 82.9% 65.0% 63.8% Teachers 31.3 76.9% 71.1% 52.5% 50.8% Professional Support 2.5 6.1% 8.2% 71.1% 52.5% 50.8% Professional Support 2.5 6.1% 8.2% 8.3% 9.1% 50.8% Professional Support 2.0 4.9% 3.6% 3.3% 3.1% 2.9% Educational Aides: 4.9 12.0% 17.1% 8.1% 9.1% 70.1% 17.1% 8.1% 9.1% 70.1					District	State
Teachers 31.3 76.9% 71.1% 52.5% 50.9% 71.0% 52.5% 50.9% 71.0% 52.5% 50.9% 71.0% 52.5% 50.9% 71.0	Total Staff:	40.7	100.0%	100.0%	100.0%	100.0%
Teachers 31.3 76.9% 71.1% 52.5% 50.9% 71.0% 52.5% 50.9% 71.0% 52.5% 50.9% 71.0% 52.5% 50.9% 71.0	Professional Staff:	35.8	88.0%	82.9%	65.0%	63.8%
## Professional Support						
Educational Aides: 4.9 12.0% 17.1% 8.1% 9.1% Total Minority Staff: 13.9 34.2% 40.1% 41.5% 44.6% Teachers By Ethnicity and Sex: African American 0.0 0.0% 2.6% 2.5% 9.2% 18.58 Hispanic 10.0 31.9% 32.7% 23.1% 24.4% White 21.3 68.1% 62.4% 73.2% 63.4% American Indian 0.0 0.0% 0.7% 0.3% 0.4% Asian 0.0 0.0% 0.7% 0.3% 0.4% Asian 0.0 0.0% 0.0% 0.9% 0.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.8% 0.3% 0.1% Two or More Races 0.0 0.0% 0.8% 0.3% 1.1% Males 3.0 9.6% 10.5% 24.9% 23.2% Females 28.3 90.4% 89.5% 75.1% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 4.1% 22.7% 34.8% 28.7% 6-10 Years Experience 6.0 19.2% 22.9% 21.4% 22.3% 11-20 Years Experience 6.0 19.2% 22.9% 16.0% 17.9% Over 20 Years Experience 1.5 4.8% 19.9% 16.0% 17.9% Average Years Experience of Teachers: Average Years Experience 541,873 34,475 32.0% Englanding Teachers 542,783 344,992 342,613 346,224 11-20 Years Experience 542,873 344,992 342,613 346,224 11-20 Years Experience 544,873 344,992 342,613 346,224 11-20 Years Experience 542,873 344,992 342,613 346,224 11-20 Years Experience 542,873 344,992 342,613 346,224 11-20 Years Experience 542,833 346,546 350,064 Over 20 Years Experience 542,833 352,662 355,561 356,219 Federal Experience 542,833 352,662 355,561 356,219 Combacted Instructional Staff (not incl. above): 0.0 4.9 1.0 1.645.5						
Total Minority Staff; 13.9 34.2% 40.1% 41.5% 44.6% Teachers By Ethnicity and Sex: African American						
Teachers By Ethnicity and Sex: African American	Educational Aides:	4.9	12.0%	17.1%	8.1%	9.1%
### African American 0.0 0.0% 2.6% 2.5% 9.2%	Total Minority Staff:	13.9	34.2%	40.1%	41.5%	44.6%
### African American 0.0 0.0% 2.6% 2.5% 9.2%	Teachers By Ethnicity and Sex:					
Hispanic 10.0 31.9% 32.7% 23.1% 24.4% White 21.3 68.1% 62.4% 73.2% 63.4% American Indian 0.0 0.0% 0.0% 0.7% 0.3% 0.4% Asian 0.0 0.0% 0.0% 0.9% 0.6% 1.3% 0.1% 0.0% 0.0% 0.0% 0.3% 0.1% 0.1% 0.0% 0.0% 0.0% 0.0% 0.3% 0.1% 0.1% 0.0% 0.6% 1.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.3% 0.1% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0		0.0	0.0%	2.6%	2.5%	9.2%
white 21.3 68.1 % 62.4% 73.2% 63.4% American Indian 0.0 0.0% 0.7% 0.3% 0.4% Asian 0.0 0.0% 0.9% 0.6% 1.3% Two or More Races 0.0 0.0% 0.8% 0.0% 1.2% Males 3.0 9.6% 10.5% 24.9% 23.2% Females 3.0 9.6% 10.5% 24.9% 23.2% Females 0.0 0.0% 4.1% 24.9% 23.2% Females 0.0 0.0% 4.1% 24.9% 23.2% Females 0.0 0.0% 4.1% 22.9% 24.9% 23.2% Females 0.0 0.0% 4.1% 2.9% 4.6% 4.6% Females 0.0 0.0% 4.1% 2.9% 4.6% 4.6% Teachers Experience 14.0 44.7% 27.7% 34.8% 28.7% 6-10 years Experience 9.831.3% 29.4 yrs.		10.0	31.9%	32.7%		24.4%
American Indian 0.0 0.0% 0.0% 0.7% 0.3% 0.4% Asian 0.0 0.0% 0.0% 0.9% 0.6% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.0% 0.3% 0.1% Two or More Races 0.0 0.0% 0.0% 0.8% 0.0% 1.2% 0.1% Two or More Races 0.0 0.0% 0.0% 0.8% 0.0% 1.2% 0.1% Two or More Races 0.0 0.0% 0.0% 0.8% 0.0% 1.2% 0.1% 0.0% 1.2% 0.0% 0.8% 0.0% 1.2% 0.0% 0.0% 0.8% 0.0% 0.0% 1.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0						
Asian Pacific Islander O.0 0.0% 0.0% 0.3% 0.1% Two or More Races 0.0 0.0 0.0% 0.0% 0.3% 0.1% Two or More Races 0.0 0.0 0.0% 0.0% 0.8% 0.0% 1.2% Males San 3.0 9.6% 10.5% 24.9% 23.2% Females 28.3 90.4% 89.5% 75.1% 76.8% Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 4.1% 2.9% 4.6% 28.7% 6-10 Years Experience 6.0 19.2% 22.9% 21.4% 22.3% 11-20 Years Experience 9.8 31.3% 25.4% 25.0% 26.6% 0ver 20 Years Experience of Teachers with District: 8.0 yrs. 12.0 yrs. 10.7 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 8.0 yrs. 12.0 yrs. 10.7 yrs. 11.6 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience 941,879 942,427 942,371 943,669 6-10 Years Experience 942,783 944,992 942,613 946,224 11-20 Years Experience 942,783 944,992 942,613 946,224 11-20 Years Experience 946,869 948,938 946,546 950,064 Over 20 Years Experience 942,783 944,971 947,304 945,374 948,375 Professional Support 956,248 952,682 955,561 956,219 Campus Administration (School Leadership) 966,587 967,429 965,967 970,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 1.0 1,645.5						
Pacific Islander Two or More Races 0.0 0.0% 0.0% 0.8% 0.3% 0.1% 1.2% Males 3.0 9.6% 10.5% 24.9% 23.2% Females 28.3 90.4% 89.5% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 76.8% 75.1% 75.1% 76.8% 75.1% 76.8% 75.1% 75.1% 76.8% 75.1% 75.1% 76.8% 75.1% 75.1% 75.1% 76.8% 75.1%						
Two or More Races 0.0 0.0% 0.0% 0.8% 0.0% 1.2% Males 3.0 9.6% 10.5% 24.9% 23.2% Females 28.3 90.4% 89.5% 75.1% 76.8% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.8% 75.1% 76.8% 76.						
Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 4.1% 2.9% 4.6% 1-5 Years Experience 14.0 44.7% 27.7% 34.8% 28.7% 6-10 Years Experience 6.0 19.2% 22.9% 21.4% 22.3% 11-20 Years Experience 9.8 31.3% 25.4% 25.0% 26.6% 0ver 20 Years Experience of Teachers: Average Years Experience of Teachers: Average Years Experience of Teachers with District: 8.0 yrs. 12.0 yrs. 10.7 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 8.0 yrs. 9.1 yrs. 8.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 942,783 \$42,271 \$42,371 \$43,669 6-10 Years Experience \$42,783 \$44,992 \$42,613 \$46,224 11-20 Years Experience \$55,586 \$56,421 \$54,923 \$58,031 Average Actual Salaries (regular duties only): Teachers 944,869 \$44,936 \$56,421 \$54,923 \$58,031 Average Actual Salaries (regular duties only): Teachers 944,271 \$47,304 \$45,374 \$48,375 Professional Support \$52,438 \$52,682 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,587 \$67,429 \$65,967 \$70,510						
Teachers by Years of Experience: Beginning Teachers 0.0 0.0% 4.1% 2.9% 4.6% 1-5 Years Experience 14.0 44.7% 27.7% 34.8% 28.7% 6-10 Years Experience 6.0 19.2% 22.9% 21.4% 22.3% 11-20 Years Experience 9.8 31.3% 25.4% 25.0% 26.6% 0ver 20 Years Experience of Teachers: Average Years Experience of Teachers: Average Years Experience of Teachers with District: 8.0 yrs. 12.0 yrs. 10.7 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 8.0 yrs. 9.1 yrs. 8.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 942,783 \$42,271 \$42,371 \$43,669 6-10 Years Experience \$42,783 \$44,992 \$42,613 \$46,224 11-20 Years Experience \$55,586 \$56,421 \$54,923 \$58,031 Average Actual Salaries (regular duties only): Teachers 944,869 \$44,936 \$56,421 \$54,923 \$58,031 Average Actual Salaries (regular duties only): Teachers 944,271 \$47,304 \$45,374 \$48,375 Professional Support \$52,438 \$52,682 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,587 \$67,429 \$65,967 \$70,510	Males	3.0	9.6%	10.5%	24.9%	23.2%
Beginning Teachers	Females					
Beginning Teachers	Teachers by Years of Experience:					
6-10 Years Experience 6.0 19.2% 22.9% 21.4% 22.3% 11-20 Years Experience 9.8 31.3% 25.4% 25.0% 26.6% 0ver 20 Years Experience 9.8 31.3% 25.4% 25.0% 26.6% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 10.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 18.0% 17.9% 18.0% 17.9% 18.0% 17.9% 18.0% 17.0% 18.0% 17.0% 18.0% 18.0% 18.0% 18.0% 18.0% 18.0% 18.0% 18.0% 19.0% 18	Beginning Teachers	0.0	0.0%	4.1%	2.9%	4.6%
6-10 Years Experience 6.0 19.2% 22.9% 21.4% 22.3% 11-20 Years Experience 9.8 31.3% 25.4% 25.0% 26.6% 0ver 20 Years Experience 9.8 31.3% 25.4% 25.0% 26.6% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 16.0% 17.9% 10.0% 17.9% 16.0% 17.9% 16.0% 17.9% 18.0% 17.9% 18.0% 17.9% 18.0% 17.0% 18.0% 17.0% 18.0% 17.0% 18		14.0	44.7%	27.7%	34.8%	28.7%
11-20 Years Experience 9.8 1.5 4.8% 25.0% 26.6% 17.9% 16.0% 17.9% 18.1 yrs. 10.7 yrs. 10.7 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 8.0 yrs. 9.1 yrs. 8.1 yrs. 8.1 yrs. 8.1 yrs. 11.6 yrs. 17.9% 17.		6.0	19.2%	22.9%	21.4%	22.3%
Campus Campus Campus District State		9.8	31.3%	25.4%		26.6%
Campus Group District State		1.5				
Average Years Experience of Teachers with District: 8.0 yrs. 9.1 yrs. 8.1 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$38,813 \$39,063 \$40,911 1-5 Years Experience \$41,879 \$42,427 \$42,371 \$43,669 6-10 Years Experience \$42,783 \$44,992 \$42,613 \$46,224 11-20 Years Experience \$46,869 \$48,938 \$46,546 \$50,064 Over 20 Years Experience \$55,586 \$56,421 \$54,923 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,271 \$47,304 \$45,374 \$48,375 Professional Support \$52,438 \$52,682 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,587 \$67,429 \$65,967 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 1.0 1,645.5			Campus		District	State
Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers - \$38,813 \$39,063 \$40,911 1-5 Years Experience \$41,879 \$42,427 \$42,371 \$43,669 6-10 Years Experience \$42,783 \$44,992 \$42,613 \$46,224 11-20 Years Experience \$46,869 \$48,938 \$46,546 \$50,064 Over 20 Years Experience \$55,586 \$55,421 \$54,923 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,271 \$47,304 \$45,374 \$48,375 Professional Support \$52,438 \$52,682 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,587 \$67,429 \$65,967 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 1.0 1,645.5	Average Years Experience of Teache	ers:	9.4 yrs.	12.0	yrs. 10.7 yrs.	11.6 yrs.
(regular duties only) Beginning Teachers - \$38,813 \$39,063 \$40,911 1-5 Years Experience \$41,879 \$42,427 \$42,371 \$43,669 6-10 Years Experience \$42,783 \$44,992 \$42,613 \$46,224 11-20 Years Experience \$46,869 \$48,938 \$46,546 \$50,064 Over 20 Years Experience \$55,586 \$56,421 \$54,923 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,271 \$47,304 \$45,374 \$48,375 Professional Support \$52,438 \$52,682 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,587 \$67,429 \$65,967 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 1.0 1,645.5	Average Years Experience of Teache	rs with District:	8.0 yrs.	9.1	yrs. 8.1 yrs.	8.1 yrs.
Beginning Teachers - \$38,813 \$39,063 \$40,911 1-5 Years Experience \$41,879 \$42,427 \$42,371 \$43,669 6-10 Years Experience \$42,783 \$44,992 \$42,613 \$46,224 11-20 Years Experience \$46,869 \$48,938 \$46,546 \$50,064 Over 20 Years Experience \$55,586 \$56,421 \$54,923 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,271 \$47,304 \$45,374 \$48,375 Professional Support \$52,438 \$52,682 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,587 \$67,429 \$65,967 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 1.0 1,645.5		Experience:				
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6-10 Years Experience \$42,783 \$44,992 \$42,613 \$46,224 \$11-20 Years Experience \$46,869 \$48,938 \$46,546 \$50,064 \$60 \$48,938 \$46,546 \$50,064 \$60 \$60,000 \$55,586 \$56,421 \$54,923 \$58,031 \$60 \$60,000 \$60,			\$41 - 879			
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Over 20 Years Experience \$55,586 \$56,421 \$54,923 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,271 \$47,304 \$45,374 \$48,375 Professional Support \$52,438 \$52,682 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,587 \$67,429 \$65,967 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 1.0 1,645.5						
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Teachers \$44,271 \$47,304 \$45,374 \$48,375 Professional Support \$52,438 \$52,682 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,587 \$67,429 \$65,967 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 1.0 1,645.5	Average Actual Salaries (regular d	uties only):				
Professional Support \$52,438 \$52,682 \$55,561 \$56,219 Campus Administration (School Leadership) \$66,587 \$67,429 \$65,967 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 1.0 1,645.5			\$44 - 271	\$47.304	\$45.374	\$48.375
Campus Administration (School Leadership) \$66,587 \$67,429 \$65,967 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 4.9 1.0 1,645.5						
		l Leadership)		• •		
Instructional Staff Percent: 63.5% 64.1%	Contracted Instructional Staff (no	ot incl. above):	0.0	4.9	1.0	1,645.5
	Instructional Staff Percent:				63.5%	64.1%

12/17/12 District Name: LOCKHART ISD TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Campus Name: CLEAR FORK EL Campus #: 028902101

Total Students: 427 Grade Span: 01 - 05

Section II - Page 4

School Type: Elementary

2010-11)	General	Percent	Per	All	Percent	Per	Camg All	Percent	Per
2010-11)	Fund	Percent	Student	Funds	Percent	Student	Funds	Percent	Studen
y Function:									
Total Operating Expenditures	\$2,175,125	100.0%	\$5,142	\$2,640,391	100.0%	\$6,242	\$135,885,763	100.0%	\$6,276
Instruction (11,95)	\$1,533,366	70.5%	\$3,625	\$1,850,238	70.1%	\$4,374	\$102,656,796	75.5%	\$4,741
Instructional-Related Services (12,13)	\$121,458	5.6%	\$287	\$125,299	4.7%	\$296	\$4,943,350	3.6%	\$228
Instructional Leadership (21)	\$27,654	1.3%	\$65	\$27,654	1.0%	\$65	\$1,942,199	1.4%	\$90
School Leadership (23)	\$215,321	9.9%	\$509	\$215,321	8.2%	\$509	\$8,782,554	6.5%	\$406
Support Services-Student (31,32,33)	\$87,165	4.0%	\$206	\$133,103	5.0%	\$315	\$6,318,740	4.7%	\$292
Other Campus Costs (35,36,51,52,53)	\$190,161	8.7%	\$450	\$288,776	10.9%	\$683	\$11,242,124	8.3%	\$519
y Program:									
Total Operating Expenditures	\$1,984,964	100.0%	\$4,693	\$2,344,041	100.0%	\$5,541	\$123,874,623	100.0%	\$5,721
Bilingual/ESL Education (25)	\$5,991	0.3%	\$14	\$5,991	0.3%	\$14	\$7,494,162	6.0%	\$340
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,051	0.0%	\$(
Accelerated Education (24,30)	\$132,326	6.7%	\$313	\$391,622	16.7%	\$926	\$17,846,200	14.4%	\$824
Gifted & Talented Education (21)	\$74,345	3.7%	\$176	\$74,345	3.2%	\$176	\$1,263,829	1.0%	\$58
Regular Education (11)	\$1,498,514	75.5%	\$3,543	\$1,547,414	66.0%	\$3,658	\$78,872,569	63.7%	\$3,64
Special Education (23)	\$273,788	13.8%	\$647	\$324,669	13.9%	\$768	\$18,387,886	14.8%	\$84
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,419	0.0%	\$
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$507	0.0%	Š
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nstructional Expenditure Ratio (11,12,13,31		-Campus		Camp	D: vus	63.1%	Stat 64.8	ce 3% 	
nstructional Expenditure Ratio (11,12,13,31	·	-Campus			D: vus		Stat	ce 3% 	
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program:	 Count	Campus	 cent	Camp Grou	ous up D	63.1%	Stat	ce 3% 	·
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education	 Count	Campus Perc	 cent	Camp Grou 19.9	ous up D	63.1% istrict 8.7%	Stat 64.8 Stat	ce 3% 	·
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education	 Count 18 0	Campus Perc 4	 cent .2%	Camp Grou 19.9 0.0	ous up D.	63.1% istrict 8.7% 28.5%	Stat 64.8 Stat 16.3 21.5	ce 3% ce 3%	
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education	 Count 18 0 31	Campus Perc 4 0 7	 cent .2% .0%	Camp Grou 19.9 0.0 6.3	D. Pus up D. %	63.1% istrict 8.7% 28.5% 7.6%	Stat 64.8 Stat 16.3 21.5	ce 3% ce 3% 5%	
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education	 Count 18 0	Campus Perc 4 0 7	 cent .2%	Camp Grou 19.9 0.0	D. Pus up D. %	63.1% istrict 8.7% 28.5%	Stat 64.8 Stat 16.3 21.5	ce 3% ce 3% 5%	
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served):	 Count 18 0 31 65	Campus Perc 4 0 7 15	 cent .2% .0% .3% .2%	Camp Grou 19.9 0.0 6.3 8.6	ous op D. % % %	63.1% istrict 8.7% 28.5% 7.6% 12.0%	Stat 64.8 Stat 16.3 21.5 7.7 8.6	ce 3% 5% 7% 5%	
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education	Count 18 0 31 65	Campus Perc 4 0 7 15	 cent .2% .0% .3% .2%	Camp Grow 19.9 0.0 6.3 8.6	ous up Di % % %	63.1% istrict 8.7% 28.5% 7.6% 12.0%	Stat 64.8 Stat 16.3 21.5 7.7 8.6	ce 3% 5% 7% 5%	
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education	Count 18 0 31 65	Campus Perc 4 0 7 15	 cent .2% .0% .3% .2%	Camp Grou 19.9 0.0 6.3 8.6	ous up Da % % %	63.1% istrict 8.7% 28.5% 7.6% 12.0%	Stat 64.8 Stat 16.3 21.5 7.7 8.6	ce 3% 5% 7% 5%	
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education Compensatory Education	Count 18 0 31 65	Percent 4 0 7 15 1 0 0 0	cent .28 .08 .38 .28	Camp Grou 19.9 0.0 6.3 8.6	Dus up Di % % % % %	63.1% istrict 8.7% 28.5% 7.6% 12.0%	Stat 64.8 Stat 16.3 21.5 7.7 8.6	ce 38 	
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education Career & Technical Education Compensatory Education Gifted & Talented Education	Count 18 0 31 65	Campus Perc 4 0 7 15	cent .2% .0% .3% .2%	Camp Grou 19.9 0.0 6.3 8.6	ous ip Di % % % % % % % % % % % % % % % % % % %	63.1% istrict 8.7% 28.5% 7.6% 12.0% 5.8% 4.7% 2.6% 3.5%	Stat 64.8 Stat 16.3 21.5 7.7 8.6	ce 3% 58 58 7% 58 18	
nstructional Expenditure Ratio (11,12,13,31 ROGRAM INFORMATION Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education Career & Technical Education Gompensatory Education Gifted & Talented Education Regular Education	Count 18 0 31 65 0.4 0.0 0.0 0.5 25.4	Campus Perc 4 0 7 15	cent .2% .0% .3% .2% .0% .6%	Camp Grow 19.9 0.0 6.3 8.6 10.1 0.0 3.9 1.1	ous p D % % % % %	63.1% istrict 8.7% 28.5% 7.6% 12.0% 5.8% 4.7% 2.6% 3.5% 70.9%	Stat 64.8 Stat 16.3 21.5 7.7 8.6 5.3 4.1 2.5 7.3	ce 3% 5% 7% 5% 3% 9%	
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Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.