

**Program Resume Chart**

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|--------------------------|---|
| Title of Program:        | <b>Kids Klub After School Program</b>   |
| Amount of Funding:       | \$235,616 (based on projected enrollment)   |
| Source of Funding:       | Fees and tuition<br>*Tuition rates listed below   |
| Goal/Purpose of Program: | To provide a safe, respectful, nurturing and enriching environment for children from school dismissal until 6:20 p.m.                             |
| Personnel Utilized:      | Community Education Director and Secretary, Kids Klub Site Managers, Kids Klub Group Leaders, Kids Klub Aides, Campus Custodians                  |
| Location(s):             | Cafeterias of the following campuses: Carver Kindergarten, Clear Fork Elementary, Plum Creek Elementary, Navarro Elementary, Lockhart Junior High |
| Audience:                | Afternoon Carver Kindergarten Pre-K through Lockhart Junior High students   |

Description of Program: Lockhart ISD Community Education began offering After School Program services for children in grades K through 6 in the Spring of 1976. Over the 28 years the program has expanded to the five sites. Students arrive in the cafeteria upon school dismissal and are provided a nutritious snack through the Federal Snack Program (except for the Junior High in which snacks are provided by the JH concessions). Students then have the option to attend Homework Hall or choose from daily activity centers such as age-appropriate group projects, organized sports, and socialization. Enrichment activities through art, cooking, music, science, drama, literature, math and multi-cultural activities guide and teach children in fun, interesting and productive ways. Children have access to both structured and unstructured activities so that they are meaningfully involved in happy, secure ways. Children must be able to function in a child adult ratio of 10-12/1 at Kindergarten and 15/1 at Elementary and Junior High. During the 2004-05 school year, Kids Klub will be providing after school care during the 180 school days and on May 27 (full-day programming—extra charge). Children attend Kids Klub during Early Release Days with no additional charge. The monthly tuition rates (August – May) are:

| Pickup Time | Regular Tuition | Reduced Lunch<br>Prof. Dist. Emp. | Free Lunch<br>Paraprof. Empl. |
|-------------|-----------------|-----------------------------------|-------------------------------|
| 5:20 p.m.   | \$75            | \$60                              | \$45                          |
| 6:20 p.m.   | \$105           | \$90                              | \$60                          |

Quantity of Service Evaluation:

2003-04 Total number served: 388

2004-05 Currently enrolled: 286 Total number served: 306 (as of 10/12/04)

Quality of Service Evaluation: Lesson plans and informal surveys with parents, children and staff.