

2004-05 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART H S

Campus #: 028902001

2005 Accountability Rating: Academically Unacceptable

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 1
Total Students: 935
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2005 Standard Grade 9															
Reading	2005	83%	75%	85%	*	*	*	*	*	*	*	*	*	*	
	2004	77%	71%	78%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2005	58%	58%	60%	*	*	*	*	*	*	*	*	*	*	
	2004	52%	47%	54%	*	*	*	*	*	*	*	*	*	*	
All Tests	2005	56%	50%	57%	*	*	*	*	*	*	*	*	*	*	
	2004	50%	45%	50%	*	*	*	*	*	*	*	*	*	*	
TAKS Met 2005 Standard Grade 10															
Eng Lang Arts	2005	68%	64%	69%	68%	58%	64%	72%	*	*	62%	74%	30%	67%	*
	2004	73%	67%	76%	71%	60%	64%	79%	*	*	65%	79%	31%	59%	*
Mathematics	2005	59%	45%	60%	47%	30%	39%	57%	*	*	49%	44%	13%	35%	*
	2004	53%	45%	53%	47%	21%	36%	62%	*	*	48%	47%	14%	34%	*
Science	2005	55%	46%	55%	48%	24%	33%	66%	*	*	52%	43%	6%	34%	*
	2004	52%	45%	54%	47%	38%	32%	63%	*	*	52%	42%	46%	38%	*
Soc Studies	2005	85%	71%	86%	75%	57%	69%	83%	*	*	75%	74%	41%	67%	*
	2004	81%	74%	82%	76%	62%	66%	87%	*	*	77%	75%	40%	64%	*
All Tests	2005	40%	33%	40%	35%	19%	25%	47%	*	*	36%	35%	14%	28%	*
	2004	39%	32%	38%	35%	14%	22%	50%	*	*	37%	32%	6%	24%	*
TAKS Met 2005 Standard Grade 11 (April Administration)															
Eng Lang Arts	2005	88%	86%	89%	88%	> 99%	83%	92%	*	*	83%	93%	56%	80%	< 1%
	2004	86%	80%	87%	80%	59%	77%	87%	*	*	70%	89%	33%	71%	*
Mathematics	2005	81%	75%	85%	77%	63%	66%	89%	*	*	79%	76%	43%	69%	20%
	2004	77%	64%	77%	66%	33%	66%	74%	*	*	73%	60%	38%	54%	*
Science	2005	81%	75%	82%	78%	44%	69%	90%	*	*	80%	76%	44%	69%	*
	2004	77%	68%	79%	70%	61%	62%	78%	*	*	77%	64%	50%	56%	*
Soc Studies	2005	95%	91%	95%	93%	88%	88%	97%	*	*	94%	91%	50%	85%	40%
	2004	95%	93%	96%	94%	91%	95%	94%	*	*	97%	91%	92%	93%	*
All Tests	2005	69%	64%	72%	68%	40%	58%	80%	*	*	67%	69%	27%	56%	< 1%
	2004	64%	52%	64%	53%	17%	47%	67%	*	*	57%	50%	14%	38%	*

T E X A S E D U C A T I O N A G E N C Y
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2004-05 Campus Performance

Section I - Page 2
Total Students: 935
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School Type: Secondary

District Name: LOCKHART ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2005	83%	84%	81%	77%	67%	74%	81%	*	*	71%	83%	38%	73%	< 1%
	2004	80%	79%	81%	75%	59%	69%	83%	*	*	66%	84%	32%	64%	17%
Mathematics	2005	72%	74%	68%	60%	37%	52%	71%	*	*	62%	59%	22%	49%	13%
	2004	67%	68%	59%	56%	29%	48%	68%	*	*	58%	54%	26%	43%	< 1%
Science	2005	66%	58%	67%	62%	29%	51%	77%	*	*	65%	58%	19%	50%	< 1%
	2004	60%	52%	65%	58%	53%	45%	70%	*	*	63%	53%	48%	46%	< 1%
Soc Studies	2005	88%	82%	90%	83%	63%	79%	90%	*	*	84%	82%	44%	75%	29%
	2004	85%	81%	88%	83%	77%	77%	89%	*	*	85%	81%	63%	74%	33%
All Tests	2005	62%	63%	55%	50%	24%	41%	61%	*	*	49%	51%	19%	40%	< 1%
	2004	58%	57%	51%	43%	16%	32%	58%	*	*	45%	41%	10%	30%	< 1%
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2005	83%	84%	81%	77%	67%	74%	81%	*	*	71%	83%	38%	73%	< 1%
	2004	80%	79%	79%	73%	59%	66%	81%	*	*	65%	81%	32%	60%	< 1%
Mathematics	2005	71%	73%	65%	55%	32%	46%	65%	*	*	57%	51%	17%	42%	13%
	2004	66%	67%	56%	51%	29%	41%	63%	*	*	52%	49%	22%	37%	< 1%
Science	2005	63%	54%	62%	56%	29%	43%	73%	*	*	60%	52%	15%	42%	< 1%
	2004	56%	48%	61%	52%	44%	39%	64%	*	*	58%	46%	32%	40%	< 1%
Soc Studies	2005	87%	81%	88%	81%	63%	75%	90%	*	*	82%	80%	44%	74%	14%
	2004	84%	80%	87%	82%	77%	75%	88%	*	*	85%	79%	63%	72%	33%
All Tests	2005	62%	62%	52%	44%	20%	34%	56%	*	*	44%	43%	19%	32%	< 1%
	2004	57%	56%	48%	37%	13%	26%	52%	*	*	41%	34%	7%	24%	< 1%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2005	25%	23%	12%	7%	5%	4%	10%	*	*	3%	12%	< 1%	5%	< 1%
	2004	20%	17%	7%	3%	< 1%	< 1%	7%	*	*	1%	6%	< 1%	< 1%	< 1%
Mathematics	2005	20%	20%	11%	8%	5%	3%	12%	*	*	10%	6%	< 1%	4%	< 1%
	2004	17%	17%	11%	5%	< 1%	1%	10%	*	*	6%	5%	< 1%	< 1%	< 1%
Science	2005	14%	11%	4%	7%	< 1%	2%	12%	*	*	10%	4%	< 1%	2%	< 1%
	2004	9%	3%	4%	1%	< 1%	< 1%	2%	*	*	1%	2%	< 1%	1%	< 1%
Soc Studies	2005	26%	21%	24%	19%	5%	10%	28%	*	*	23%	14%	4%	12%	< 1%
	2004	21%	13%	17%	14%	3%	9%	20%	*	*	15%	12%	4%	5%	< 1%
All Tests	2005	10%	10%	3%	1%	< 1%	< 1%	3%	*	*	< 1%	3%	< 1%	< 1%	< 1%
	2004	8%	7%	2%	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	< 1%	< 1%

T E X A S E D U C A T I O N A G E N C Y
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2004-05 Campus Performance

Section I - Page 3
Total Students: 935
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District Name: LOCKHART ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinations (Sum of Grades 3-10)														
Met ARD Expectations (Standard Accountability & AEA Indicator)														
2005	79%	71%	73%	28%	13%	27%	80%	*	*	27%	33%	28%	24%	*
SDAA II Examinees (Sum of Grades 3-10)														
Met ARD Expectations														
Reading/ELA 2005	82%	73%	83%	13%	< 1%	8%	*	*	*	11%	*	13%	11%	*
Mathematics 2005	80%	77%	72%	41%	25%	42%	*	*	*	41%	40%	41%	38%	*
Writing 2005	65%	51%	66%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2005	68%	59%	54%	21%	< 1%	18%	*	*	*	21%	20%	21%	18%	*
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	96.7%	96.0%	90.3%	83.3%	89.1%	92.8%	*	*	89.4%	92.0%	54.0%	84.9%	81.8%
By Testing Program														
TAKS/SDAA II	90.8%	88.4%	90.2%	86.1%	70.0%	84.2%	91.1%	*	*	83.4%	90.0%	31.5%	77.0%	81.8%
SDAA II Only	6.2%	8.2%	4.7%	4.2%	13.3%	5.0%	1.6%	*	*	6.0%	2.0%	22.6%	7.9%	0.0%
By Mobility Status														
Acct Subset	91.3%	91.0%	91.7%	84.2%	81.7%	81.5%	87.5%	*	*	83.7%	85.7%	46.8%	78.1%	72.7%
Mobile Subset	5.7%	5.7%	4.4%	6.1%	1.7%	7.6%	5.3%	*	*	5.7%	6.3%	7.3%	6.8%	9.1%
Not Tested	3.0%	3.3%	4.0%	9.7%	16.7%	10.9%	7.2%	*	*	10.6%	8.0%	46.0%	15.1%	18.2%
Absent	0.2%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.5%	1.7%	6.1%	10.0%	5.9%	5.6%	*	*	5.7%	6.7%	33.1%	8.6%	9.1%
LEP Exempt	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.6%	1.3%	3.6%	6.7%	5.0%	1.6%	*	*	4.9%	1.3%	12.9%	6.5%	9.1%
Total Count	2,931,773	3,082	436	670	60	303	304	1	1	367	300	124	278	11
2004 TAKS/SDAA Participation (Grades 3-11)														
Tested	95.4%	95.1%	91.6%	86.3%	77.4%	84.0%	90.3%	*	-	82.2%	90.9%	35.0%	77.2%	84.6%
By Testing Program														
TAKS/SDAA	90.4%	88.1%	91.6%	86.3%	77.4%	84.0%	90.3%	*	-	82.2%	90.9%	35.0%	77.2%	84.6%
SDAA Only	5.0%	7.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Mobility Status														
Acct Subset	89.4%	89.2%	86.4%	79.0%	71.7%	75.6%	85.5%	*	-	74.9%	83.9%	25.6%	69.2%	61.5%
Mobile Subset	5.9%	5.9%	4.4%	7.3%	5.7%	8.5%	4.8%	*	-	7.4%	6.9%	9.4%	8.0%	23.1%
Not Tested	4.6%	4.9%	8.4%	13.7%	22.6%	16.0%	9.7%	*	-	17.8%	9.1%	65.0%	22.8%	15.4%
Absent	0.2%	0.5%	0.3%	1.2%	0.0%	1.6%	1.0%	*	-	2.1%	0.3%	0.9%	0.8%	0.0%
ARD Exempt	2.1%	2.1%	6.2%	8.7%	17.0%	10.1%	5.9%	*	-	10.7%	6.6%	48.7%	15.6%	15.4%
LEP Exempt	1.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.2%	2.1%	1.7%	3.8%	5.7%	4.2%	2.8%	*	-	5.0%	2.2%	15.4%	6.5%	0.0%
Total Count	2,886,460	3,023	791	657	53	307	290	1	0	338	317	117	263	13

T E X A S E D U C A T I O N A G E N C Y
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2004-05 Campus Performance

Section I - Page 4
Total Students: 935
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2005	45%	44%	50%	46%	38%	47%	46%	*	*	46%	45%	43%	45%	*
	2004	47%	44%	54%	51%	38%	44%	63%	*	*	47%	57%	38%	34%	*
Mathematics	2005	25%	24%	29%	25%	16%	20%	35%	*	*	23%	27%	9%	23%	*
	2004	27%	30%	27%	34%	24%	29%	46%	*	*	44%	26%	38%	26%	*
Average TGI Growth															
Reading/ELA	2005	0.53	0.53	0.52	0.45	0.41	0.44	0.47	*	*	0.55	0.26	0.46	0.42	*
	2004	0.50	0.48	0.52	0.43	0.54	0.37	0.49	*	*	0.33	0.61	0.17	0.18	*
Mathematics	2005	0.38	0.32	0.39	0.17	0.14	0.06	0.34	*	*	0.25	0.09	0.04	0.21	*
	2004	0.38	0.35	0.30	0.09	-0.06	0.04	0.23	*	*	0.18	0.02	0.08	0.04	*
RPTE Change Sum of 3-12															
Scored 'Intermediate' in 2004															
Beginning	2005	8.9%	5.0%	0.0%	*	-	*	-	-	*	-	*	*	*	
Intermediate	2005	30.0%	30.0%	29.2%	*	-	*	-	-	*	-	*	*	*	
Advanced	2005	41.9%	45.0%	51.7%	*	-	*	-	-	*	-	*	*	*	
Advanced High	2005	19.2%	20.0%	0.0%	*	-	*	-	-	*	-	*	*	*	
Scored 'Advanced' in 2004															
Beginning	2005	1.5%	2.9%	0.0%	0.0%	-	0.0%	-	-	*	*	-	0.0%	0.0%	
Intermediate	2005	8.8%	5.7%	0.0%	20.0%	-	20.0%	-	-	*	*	-	20.0%	20.0%	
Advanced	2005	46.8%	48.6%	58.4%	60.0%	-	60.0%	-	-	*	*	-	60.0%	60.0%	
Advanced High	2005	42.9%	42.9%	33.3%	20.0%	-	20.0%	-	-	*	*	-	20.0%	20.0%	
Attendance Rate															
2003-04		95.7%	95.5%	95.2%	93.7%	92.4%	93.1%	94.6%	*	*	93.6%	93.8%	91.9%	92.9%	95.7%
2002-03		95.6%	95.4%	94.7%	94.0%	95.1%	92.9%	94.8%	*	93.3%	94.2%	93.8%	90.6%	92.8%	95.3%
Annual Dropout Rate (Gr 7-12) (AEA Indicator)															
2003-04		0.9%	1.1%	0.7%	1.8%	4.5%	2.4%	0.6%	0.0%	0.0%	2.2%	1.4%	5.1%	3.4%	0.0%
2002-03		0.9%	1.2%	0.6%	2.3%	0.0%	4.3%	1.0%	0.0%	0.0%	3.8%	0.7%	6.1%	2.5%	0.0%

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Section I - Page 5
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Completion/Student Status Rate (Gr 9-12)														
Class of 2004														
Graduated	84.6%	83.4%	92.4%	88.7%	86.4%	83.1%	94.4%	*	*	81.6%	97.1%	67.9%	80.2%	*
Received GED	4.2%	3.7%	2.3%	2.3%	0.0%	2.3%	2.8%	*	*	4.3%	0.0%	3.6%	2.5%	*
Continued HS	7.3%	8.9%	3.5%	5.3%	4.5%	8.5%	2.1%	*	*	8.6%	1.5%	14.3%	9.9%	*
Dropped Out (4-yr)	3.9%	4.0%	2.5%	3.7%	9.1%	6.2%	0.7%	*	*	5.5%	1.5%	14.3%	7.4%	*
Class of 2003														
Graduated	84.2%	86.1%	89.1%	91.0%	88.9%	84.3%	95.7%	-	*	87.4%	94.2%	78.7%	79.5%	*
Received GED	3.3%	2.2%	2.7%	0.7%	0.0%	0.9%	0.6%	-	*	0.0%	1.3%	0.0%	1.2%	*
Continued HS	7.9%	6.6%	5.1%	2.8%	11.1%	5.6%	0.0%	-	*	4.4%	1.3%	6.4%	6.0%	*
Dropped Out (4-yr)	4.5%	5.1%	2.6%	5.5%	0.0%	9.3%	3.7%	-	*	8.1%	3.2%	14.9%	13.3%	*
Completion Rate II (w/GED) (Standard Accountability & AEA Indicator)														
Class of 2004	96.1%	96.0%	97.6%	96.3%	90.9%	93.8%	99.3%	*	*	94.5%	98.5%	85.7%	92.6%	*
Class of 2003	95.5%	94.9%	97.5%	94.5%	100.0%	90.7%	96.3%	-	*	91.9%	96.8%	85.1%	86.7%	*
Completion Rate I (w/o GED)														
Class of 2004	91.9%	92.3%	95.1%	94.0%	90.9%	91.5%	96.5%	*	*	90.2%	98.5%	82.1%	90.1%	*
Class of 2003	92.2%	92.7%	94.1%	93.8%	100.0%	89.8%	95.7%	-	*	91.9%	95.5%	85.1%	85.5%	*
Advanced Course/Dual Enrollment Completion														
2003-04	19.9%	13.5%	17.3%	19.9%	10.3%	15.2%	26.1%	0.0%	*	16.0%	24.0%	2.5%	9.8%	8.3%
2002-03	19.7%	15.6%	16.7%	22.7%	13.4%	11.1%	34.9%	*	80.0%	20.4%	25.1%	7.8%	15.1%	6.3%
RHSP/DAP Graduates														
Class of 2004	68.4%	57.7%	66.7%	60.6%	56.5%	50.8%	70.2%	*	*	51.4%	69.8%	15.4%	41.8%	*
Class of 2003	63.7%	50.5%	60.6%	52.4%	36.8%	44.9%	58.8%	-	*	53.7%	51.3%	12.5%	39.5%	*
AP/IB Results														
Tested														
2004	17.4%	13.2%	8.6%	14.0%	9.8%	10.5%	16.5%	*	*	14.2%	13.8%	n/a	n/a	n/a
2003	16.1%	9.5%	11.5%	10.1%	7.4%	5.7%	12.9%	-	40.0%	7.6%	12.3%	n/a	n/a	n/a
Examinees >= Criterion														
2004	53.9%	38.5%	26.9%	38.5%	*	35.0%	39.5%	-	*	46.7%	31.4%	n/a	n/a	n/a
2003	56.0%	55.6%	50.0%	55.6%	*	70.0%	51.6%	-	*	62.5%	51.7%	n/a	n/a	n/a
Scores >= Criterion														
2004	49.3%	32.4%	27.4%	32.4%	28.6%	29.0%	35.4%	-	*	33.9%	30.8%	n/a	n/a	n/a
2003	51.4%	48.6%	45.2%	48.6%	*	64.3%	44.0%	-	*	57.1%	42.9%	n/a	n/a	n/a
TAAS/TASP Equivalency														
Class of 2004	77.3%	75.8%	77.9%	76.6%	80.0%	67.6%	83.3%	*	*	75.4%	77.7%	88.9%	70.4%	*
Class of 2003	71.1%	68.7%	72.1%	69.3%	50.0%	58.2%	78.7%	-	*	70.0%	68.7%	28.6%	53.8%	*
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts														
2005	39%	29%	39%	30%	25%	25%	36%	*	*	21%	41%	11%	22%	*
2004	29%	17%	25%	18%	*	13%	25%	*	*	9%	25%	*	9%	*
Mathematics														
2005	48%	33%	47%	35%	13%	24%	46%	*	*	39%	30%	*	20%	*
2004	43%	29%	40%	30%	21%	27%	34%	*	*	38%	23%	8%	18%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 6
Total Students: 935
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SAT/ACT Results Tested														
Class of 2004	61.9%	57.1%	59.8%	60.4%	72.2%	42.7%	71.1%	*	*	55.8%	64.6%	n/a	n/a	n/a
Class of 2003	62.4%	58.2%	60.0%	60.1%	61.5%	48.9%	65.0%	-	*	62.2%	58.4%	n/a	n/a	n/a
At/Above Criterion														
Class of 2004	27.0%	16.6%	21.1%	16.6%	0.0%	4.5%	23.5%	*	*	15.9%	17.1%	n/a	n/a	n/a
Class of 2003	27.2%	25.5%	22.1%	25.5%	12.5%	6.8%	35.5%	-	*	23.2%	27.5%	n/a	n/a	n/a
Mean SAT Score														
Class of 2004	987	934	980	934	745	916	972	*	*	935	933	n/a	n/a	n/a
Class of 2003	989	961	984	961	848	882	1010	-	*	956	966	n/a	n/a	n/a
Mean ACT Score														
Class of 2004	20.1	19.6	20.1	19.6	16.7	19.2	20.5	*	*	18.8	20.2	n/a	n/a	n/a
Class of 2003	19.9	19.9	19.6	19.9	*	17.0	21.5	-	-	20.3	19.6	n/a	n/a	n/a

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 1
Total Students: 935
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	935	100.0%	34,072	4,492	4,383,871
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.3%	4.0%
Kindergarten	0	0.0%	0.0%	7.4%	7.6%
Grade 1	0	0.0%	0.0%	7.1%	7.9%
Grade 2	0	0.0%	0.0%	7.7%	7.6%
Grade 3	0	0.0%	0.0%	6.9%	7.5%
Grade 4	0	0.0%	0.0%	7.0%	7.4%
Grade 5	0	0.0%	0.0%	7.6%	7.4%
Grade 6	0	0.0%	0.0%	7.5%	7.5%
Grade 7	0	0.0%	0.5%	7.4%	7.6%
Grade 8	0	0.0%	0.5%	7.6%	7.5%
Grade 9	15	1.6%	29.7%	8.4%	8.7%
Grade 10	370	39.6%	26.1%	8.4%	7.1%
Grade 11	297	31.8%	23.3%	7.1%	6.3%
Grade 12	253	27.1%	20.0%	6.2%	5.6%
Ethnic Distribution: African American	85	9.1%	7.9%	7.9%	14.2%
Hispanic	423	45.2%	45.4%	53.7%	44.7%
White	423	45.2%	44.4%	37.8%	37.7%
Native American	3	0.3%	0.3%	0.2%	0.3%
Asian/Pac. Islander	1	0.1%	2.0%	0.5%	3.0%
Economically Disadvantaged	379	40.5%	38.5%	55.4%	54.6%
Limited English Proficient (LEP)	15	1.6%	3.2%	4.8%	15.6%
Students w/Disciplinary Placements (2003-04)	84	7.9%	5.1%	3.3%	2.4%
At-Risk	495	52.9%	46.4%	41.1%	45.8%
Mobility (2003-04)	226	21.2%	19.0%	18.5%	21.1%
Number of Students per Teacher	15.7	n/a	14.4	14.6	14.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 2
Total Students: 935
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

STUDENT INFORMATION

Graduates (Class of 2004):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates	279	100.0%	7,252	293	244,165
By Ethnicity (incl. Special Ed.):					
African American	23	8.2%	593	23	33,213
Hispanic	120	43.0%	2,889	129	85,412
White	131	47.0%	3,615	136	116,497
Native American	1	0.4%	19	1	739
Asian/Pacific Islander	4	1.4%	136	4	8,304
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	110	39.4%	2,599	124	77,194
Recommended H.S. Pgm./DAP	169	60.6%	4,653	169	166,971
Special Education Graduates	39	14.0%	793	39	24,954

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.7	19.1
Grade 1	-	-	18.5	18.7
Grade 2	-	-	20.1	18.9
Grade 3	-	-	19.8	18.9
Grade 4	-	-	19.8	19.4
Grade 5	-	-	24.3	22.0
Grade 6	-	-	21.5	22.3
Mixed Grades	-	-	-	25.6
Secondary: English/Language Arts	22.7	19.5	21.8	20.5
Foreign Languages	21.9	21.1	21.7	21.8
Mathematics	18.9	19.0	18.8	20.6
Science	21.0	20.0	20.9	21.7
Social Studies	22.0	21.5	21.7	22.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 3
Total Students: 935
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	79.2	100.0%	-	100.0%	100.0%
Professional Staff:	69.4	87.6%	88.7%	61.7%	62.2%
Teachers	59.4	75.0%	76.9%	50.6%	50.4%
Professional Support	7.0	8.8%	7.8%	7.6%	8.0%
Campus Admin. (School Leader.)	3.0	3.8%	3.9%	2.8%	2.8%
Educational Aides:	9.8	12.4%	11.3%	9.1%	10.2%
Total Minority Staff:	11.3	14.3%	18.5%	36.7%	41.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.7%	1.6%	8.9%
Hispanic	6.9	11.6%	10.5%	18.6%	19.5%
White	51.5	86.7%	85.1%	78.4%	70.3%
Native American	0.0	0.0%	0.4%	0.0%	0.3%
Asian/Pacific Islander	1.0	1.7%	0.2%	1.3%	1.0%
Males	27.2	45.9%	42.3%	23.5%	22.9%
Females	32.1	54.1%	57.7%	76.5%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	4.0	6.8%	6.2%	7.2%	7.7%
1-5 Years Experience	19.6	33.1%	21.8%	30.7%	28.7%
6-10 Years Experience	8.5	14.3%	20.0%	19.2%	19.4%
11-20 Years Experience	14.0	23.5%	26.6%	24.0%	24.5%
Over 20 Years Experience	13.2	22.3%	25.4%	18.9%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.5 yrs.	13.2 yrs.	10.6 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		6.7 yrs.	8.4 yrs.	7.5 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,368	\$32,149	\$33,550	\$33,775
1-5 Years Experience		\$35,136	\$33,796	\$34,448	\$35,706
6-10 Years Experience		\$38,267	\$36,816	\$37,103	\$38,220
11-20 Years Experience		\$40,655	\$42,932	\$40,984	\$43,501
Over 20 Years Experience		\$48,902	\$49,300	\$48,261	\$51,215
Average Actual Salaries (regular duties only):					
Teachers		\$39,829	\$40,669	\$39,076	\$41,011
Professional Support		\$43,841	\$47,161	\$46,226	\$48,820
Campus Administration (School Leadership)		\$49,987	\$60,944	\$56,977	\$61,612
Contracted Instructional Staff (not incl. above):		0.0	2.3	1.0	2,829.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 4
Total Students: 935
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART H S
Campus #: 028902001

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,016,743	100.0%	\$5,562	\$5,395,815	100.0%	\$5,982	\$193,772,931	100.0%	\$5,770
Instruction (11,95)	\$3,204,903	63.9%	\$3,553	\$3,350,690	62.1%	\$3,715	\$129,847,893	67.0%	\$3,866
Instructional-Related Services (12,13)	\$120,879	2.4%	\$134	\$141,013	2.6%	\$156	\$5,957,698	3.1%	\$177
Instructional Leadership (21)	\$26,406	0.5%	\$29	\$26,406	0.5%	\$29	\$2,347,646	1.2%	\$70
School Leadership (23)	\$313,199	6.2%	\$347	\$314,474	5.8%	\$349	\$12,845,521	6.6%	\$382
Support Services-Student (31,32,33)	\$236,716	4.7%	\$262	\$284,236	5.3%	\$315	\$10,240,774	5.3%	\$305
Other Campus Costs (35,36,51,52,53)	\$1,114,640	22.2%	\$1,236	\$1,278,996	23.7%	\$1,418	\$32,533,399	16.8%	\$969
By Program:									
Total Operating Expenditures	\$3,902,103	100.0%	\$4,326	\$4,031,550	100.0%	\$4,470	\$160,785,695	100.0%	\$4,788
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$667,221	0.4%	\$20
Career & Technology Education (22)	\$709,299	18.2%	\$786	\$717,874	17.8%	\$796	\$21,329,905	13.3%	\$635
Accelerated Education (24,30)	\$80,814	2.1%	\$90	\$80,814	2.0%	\$90	\$8,135,679	5.1%	\$242
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,660,406	2.3%	\$109
Regular Education (11)	\$2,650,061	67.9%	\$2,938	\$2,650,061	65.7%	\$2,938	\$105,308,628	65.5%	\$3,136
Special Education (23)	\$461,929	11.8%	\$512	\$582,801	14.5%	\$646	\$20,782,176	12.9%	\$619
Other (26,27,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$901,680	0.6%	\$27

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	5	0.5%	2.7%	4.3%	14.4%
Career & Technology Education	670	71.7%	57.2%	23.3%	20.3%
Gifted & Talented Education	55	5.9%	9.2%	6.0%	7.7%
Special Education	150	16.0%	12.7%	15.0%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.5%	0.7%	7.1%	8.4%
Career & Technology Education	10.7	18.0%	12.5%	4.9%	4.0%
Compensatory Education	0.0	0.0%	2.8%	1.0%	3.1%
Gifted & Talented Education	4.9	8.2%	1.4%	2.7%	2.2%
Regular Education	34.8	58.5%	65.0%	69.9%	69.6%
Special Education	8.0	13.5%	9.5%	13.2%	10.3%
Other	0.8	1.4%	8.2%	1.2%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

2004-05 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART HIGH SCHOOL FRESHMAN CAM

Campus #: 028902004

2005 Accountability Rating: Academically Acceptable

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 1
Total Students: 360
Grade Span: 09 - 09
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART HIGH SCHOOL FRESH
Campus #: 028902004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2005 Standard Grade 9															
Reading	2005	83%	75%	83%	75%	81%	72%	77%	*	*	67%	83%	38%	69%	< 1%
	2004	77%	71%	79%	72%	46%	62%	85%	*	*	69%	75%	71%	62%	*
Mathematics	2005	58%	58%	52%	58%	58%	53%	64%	*	*	55%	61%	27%	46%	*
	2004	52%	47%	51%	47%	21%	36%	61%	*	*	48%	46%	33%	36%	*
All Tests	2005	56%	50%	48%	51%	55%	45%	56%	*	*	46%	55%	19%	39%	< 1%
	2004	50%	45%	48%	46%	19%	35%	60%	*	*	46%	46%	42%	36%	*
TAKS Met Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2005	83%	84%	80%	75%	81%	72%	77%	*	*	67%	83%	38%	69%	< 1%
	2004	80%	79%	81%	72%	46%	62%	85%	*	*	69%	75%	71%	62%	*
Mathematics	2005	72%	74%	61%	58%	58%	53%	64%	*	*	55%	61%	27%	46%	*
	2004	67%	68%	55%	47%	21%	36%	61%	*	*	48%	46%	33%	36%	*
All Tests	2005	62%	63%	51%	51%	55%	45%	56%	*	*	46%	55%	19%	39%	< 1%
	2004	58%	57%	48%	46%	19%	35%	60%	*	*	46%	46%	42%	36%	*
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2005	83%	84%	80%	75%	81%	72%	77%	*	*	67%	83%	38%	69%	< 1%
	2004	80%	79%	79%	72%	46%	62%	85%	*	*	69%	75%	71%	62%	*
Mathematics	2005	71%	73%	59%	58%	58%	53%	64%	*	*	55%	61%	27%	46%	*
	2004	66%	67%	53%	47%	21%	36%	61%	*	*	48%	46%	33%	36%	*
All Tests	2005	62%	62%	47%	51%	55%	45%	56%	*	*	46%	55%	19%	39%	< 1%
	2004	57%	56%	45%	46%	19%	35%	60%	*	*	46%	46%	42%	36%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2005	25%	23%	13%	11%	5%	6%	17%	*	*	7%	14%	< 1%	5%	< 1%
	2004	20%	17%	7%	5%	< 1%	2%	10%	*	*	4%	7%	< 1%	4%	*
Mathematics	2005	20%	20%	9%	11%	5%	8%	16%	*	*	8%	14%	< 1%	7%	*
	2004	17%	17%	9%	12%	3%	4%	21%	*	*	16%	9%	< 1%	7%	*
All Tests	2005	10%	10%	3%	6%	< 1%	3%	10%	*	*	3%	8%	< 1%	3%	< 1%
	2004	8%	7%	2%	4%	< 1%	2%	7%	*	*	4%	5%	< 1%	3%	*
SDAA II Examinations (Sum of Grades 3-10) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2005	79%	71%	65%	56%	40%	63%	38%	*	*	59%	50%	56%	57%	*	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 2
Total Students: 360
Grade Span: 09 - 09
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART HIGH SCHOOL FRESH
Campus #: 028902004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinees (Sum of Grades 3-10)														
Met ARD Expectations														
Reading/ELA 2005	82%	73%	81%	73%	*	76%	*	*	*	75%	67%	73%	72%	*
Mathematics 2005	80%	77%	67%	42%	*	50%	20%	*	*	44%	38%	42%	42%	*
Writing 2005	65%	51%	51%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2005	68%	59%	46%	38%	*	50%	17%	*	*	45%	22%	38%	38%	*
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	96.7%	95.7%	97.2%	96.6%	97.4%	97.0%	*	*	96.2%	98.2%	93.4%	96.3%	100.0%
By Testing Program														
TAKS/SDAA II	90.8%	88.4%	90.5%	90.8%	89.7%	88.4%	94.1%	*	*	87.1%	94.7%	55.7%	85.4%	85.7%
SDAA II Only	6.2%	8.2%	4.7%	6.4%	6.9%	9.0%	3.0%	*	*	9.1%	3.5%	37.7%	11.0%	14.3%
By Mobility Status														
Acct Subset	91.3%	91.0%	90.1%	86.6%	79.3%	90.5%	83.7%	*	*	86.6%	87.1%	67.2%	90.2%	100.0%
Mobile Subset	5.7%	5.7%	5.4%	10.6%	17.2%	6.9%	13.3%	*	*	9.7%	11.1%	26.2%	6.1%	0.0%
Not Tested	3.0%	3.3%	4.3%	2.8%	3.4%	2.6%	3.0%	*	*	3.8%	1.8%	6.6%	3.7%	0.0%
Absent	0.2%	0.2%	0.1%	0.6%	0.0%	1.1%	0.0%	*	*	1.1%	0.0%	0.0%	1.2%	0.0%
ARD Exempt	0.8%	1.5%	1.9%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.6%	1.5%	2.2%	3.4%	1.6%	3.0%	*	*	2.7%	1.8%	6.6%	2.4%	0.0%
Total Count	2,931,773	3,082	695	358	29	189	135	1	4	186	171	61	164	7
2004 TAKS/SDAA Participation (Grades 3-11)														
Tested	95.4%	95.1%	89.6%	93.8%	84.6%	92.5%	97.0%	*	*	91.2%	96.9%	41.4%	89.9%	*
By Testing Program														
TAKS/SDAA	90.4%	88.1%	89.5%	93.8%	84.6%	92.5%	97.0%	*	*	91.2%	96.9%	41.4%	89.9%	*
SDAA Only	5.0%	7.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
By Mobility Status														
Acct Subset	89.4%	89.2%	85.1%	88.4%	79.5%	87.8%	91.0%	*	*	86.0%	92.5%	41.4%	84.8%	*
Mobile Subset	5.9%	5.9%	4.1%	5.4%	5.1%	4.8%	6.0%	*	*	5.2%	4.4%	0.0%	5.1%	*
Not Tested	4.6%	4.9%	10.4%	6.2%	15.4%	7.5%	3.0%	*	*	8.8%	3.1%	58.6%	10.1%	*
Absent	0.2%	0.5%	0.2%	0.3%	0.0%	0.0%	0.6%	*	*	0.5%	0.0%	0.0%	0.0%	*
ARD Exempt	2.1%	2.1%	7.8%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Other	1.2%	2.1%	1.7%	5.9%	15.4%	7.5%	2.4%	*	*	8.3%	3.1%	58.6%	10.1%	*
Total Count	2,886,460	3,023	546	354	39	147	166	1	1	193	159	29	138	4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 3
Total Students: 360
Grade Span: 09 - 09
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART HIGH SCHOOL FRESH
Campus #: 028902004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2005	45%	44%	52%	24%	*	22%	*	*	33%	17%	*	23%	*
	2004	47%	44%	54%	26%	33%	24%	25%	*	19%	33%	*	37%	*
Mathematics	2005	25%	24%	25%	6%	13%	6%	< 1%	*	3%	9%	< 1%	7%	*
	2004	27%	30%	29%	7%	8%	3%	17%	*	8%	7%	*	6%	*
Average TGI Growth														
Reading/ELA	2005	0.53	0.53	0.52	0.36	*	0.28	*	*	0.41	0.32	*	0.33	*
	2004	0.50	0.48	0.48	0.29	0.30	0.30	0.23	*	0.14	0.43	*	0.31	*
Mathematics	2005	0.38	0.32	0.33	0.32	-0.08	0.41	0.20	*	0.28	0.36	0.28	0.45	*
	2004	0.38	0.35	0.28	0.27	0.19	0.13	0.61	*	0.28	0.25	*	0.18	*
RPTE Change Sum of 3-12														
Scored 'Intermediate' in 2004														
Beginning	2005	8.9%	5.0%	0.0%	*	-	*	-	-	*	-	*	-	*
Intermediate	2005	30.0%	30.0%	41.7%	*	-	*	-	-	*	-	*	-	*
Advanced	2005	41.9%	45.0%	42.9%	*	-	*	-	-	*	-	*	-	*
Advanced High	2005	19.2%	20.0%	0.0%	*	-	*	-	-	*	-	*	-	*
Attendance Rate														
2003-04		95.7%	95.5%	94.6%	94.4%	94.1%	93.0%	95.8%	*	94.4%	94.5%	90.6%	92.7%	94.5%
2002-03		95.6%	95.4%	95.0%	94.4%	93.9%	93.3%	95.7%	*	94.1%	94.7%	92.2%	92.7%	92.7%
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2003-04		0.9%	1.1%	0.7%	1.2%	2.1%	2.1%	0.0%	*	0.8%	1.5%	0.0%	2.2%	25.0%
2002-03		0.9%	1.2%	0.7%	0.2%	0.0%	0.5%	0.0%	-	0.0%	0.5%	0.0%	0.6%	0.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 4
Total Students: 360
Grade Span: 09 - 09
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART HIGH SCHOOL FRESH
Campus #: 028902004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Completion/Student Status Rate (Gr 9-12) #														
Class of 2004														
Graduated	84.6%	83.4%	88.3%	83.4%	82.6%	76.9%	89.5%	*	*	75.7%	93.1%	62.9%	74.2%	*
Received GED	4.2%	3.7%	3.4%	3.7%	0.0%	3.5%	4.6%	*	*	6.6%	0.0%	8.1%	4.3%	*
Continued HS	7.3%	8.9%	4.0%	8.9%	8.7%	12.6%	5.2%	*	*	12.7%	4.2%	14.5%	14.0%	*
Dropped Out (4-yr)	3.9%	4.0%	3.4%	4.0%	8.7%	7.0%	0.7%	*	*	5.0%	2.8%	14.5%	7.5%	*
Class of 2003														
Graduated	84.2%	86.1%	89.8%	86.1%	76.2%	78.7%	92.4%	-	*	81.3%	90.4%	76.0%	74.7%	*
Received GED	3.3%	2.2%	2.3%	2.2%	9.5%	2.5%	1.2%	-	*	2.7%	1.8%	2.0%	3.2%	*
Continued HS	7.9%	6.6%	3.4%	6.6%	14.3%	10.7%	2.9%	-	*	8.7%	4.8%	8.0%	10.5%	*
Dropped Out (4-yr)	4.5%	5.1%	2.9%	5.1%	0.0%	8.2%	3.5%	-	*	7.3%	3.0%	14.0%	11.6%	*
Completion Rate II (w/GED) #														
(Standard Accountability & AEA Indicator)														
Class of 2004	96.1%	96.0%	96.6%	96.0%	91.3%	93.0%	99.3%	*	*	95.0%	97.2%	85.5%	92.5%	*
Class of 2003	95.5%	94.9%	97.2%	94.9%	100.0%	91.8%	96.5%	-	*	92.7%	97.0%	86.0%	88.4%	*
Completion Rate I (w/o GED) #														
Class of 2004	91.9%	92.3%	92.6%	92.3%	91.3%	89.5%	94.8%	*	*	88.4%	97.2%	77.4%	88.2%	*
Class of 2003	92.2%	92.7%	94.1%	92.7%	90.5%	89.3%	95.3%	-	*	90.0%	95.2%	84.0%	85.3%	*
Advanced Course/Dual Enrollment Completion														
2003-04	19.9%	13.5%	16.9%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
2002-03	19.7%	15.6%	16.1%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%

'#' District values shown for this school's Class of 2003 and Class of 2004 data.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 1
Total Students: 360
Grade Span: 09 - 09
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART HIGH SCHOOL FRESH
Campus #: 028902004

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	360	100.0%	42,520	4,492	4,383,871
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.3%	4.0%
Kindergarten	0	0.0%	0.0%	7.4%	7.6%
Grade 1	0	0.0%	0.0%	7.1%	7.9%
Grade 2	0	0.0%	0.0%	7.7%	7.6%
Grade 3	0	0.0%	0.0%	6.9%	7.5%
Grade 4	0	0.0%	0.0%	7.0%	7.4%
Grade 5	0	0.0%	0.0%	7.6%	7.4%
Grade 6	0	0.0%	0.0%	7.5%	7.5%
Grade 7	0	0.0%	0.1%	7.4%	7.6%
Grade 8	0	0.0%	0.9%	7.6%	7.5%
Grade 9	360	100.0%	30.0%	8.4%	8.7%
Grade 10	0	0.0%	26.2%	8.4%	7.1%
Grade 11	0	0.0%	23.4%	7.1%	6.3%
Grade 12	0	0.0%	19.4%	6.2%	5.6%
Ethnic Distribution: African American	28	7.8%	6.8%	7.9%	14.2%
Hispanic	201	55.8%	54.9%	53.7%	44.7%
White	128	35.6%	36.7%	37.8%	37.7%
Native American	0	0.0%	0.3%	0.2%	0.3%
Asian/Pac. Islander	3	0.8%	1.4%	0.5%	3.0%
Economically Disadvantaged	176	48.9%	44.1%	55.4%	54.6%
Limited English Proficient (LEP)	7	1.9%	3.3%	4.8%	15.6%
Students w/Disciplinary Placements (2003-04)	39	9.0%	5.2%	3.3%	2.4%
At-Risk	151	41.9%	51.2%	41.1%	45.8%
Mobility (2003-04)	106	24.5%	21.4%	18.5%	21.1%
Number of Students per Teacher	12.7	n/a	14.7	14.6	14.9

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2004-05 Campus Profile

Section II - Page 2
 Total Students: 360
 Grade Span: 09 - 09
 School Type: Secondary

District Name: LOCKHART ISD
 Campus Name: LOCKHART HIGH SCHOOL FRESH
 Campus #: 028902004

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.7	19.1
Grade 1	-	-	18.5	18.7
Grade 2	-	-	20.1	18.9
Grade 3	-	-	19.8	18.9
Grade 4	-	-	19.8	19.4
Grade 5	-	-	24.3	22.0
Grade 6	-	-	21.5	22.3
Mixed Grades	-	-	-	25.6
Secondary: English/Language Arts	20.7	20.4	21.8	20.5
Foreign Languages	20.8	21.7	21.7	21.8
Mathematics	15.5	20.0	18.8	20.6
Science	17.7	21.2	20.9	21.7
Social Studies	21.1	22.4	21.7	22.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 3
Total Students: 360
Grade Span: 09 - 09
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART HIGH SCHOOL FRESH
Campus #: 028902004

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	37.3	100.0%	-	100.0%	100.0%
Professional Staff:	33.6	90.1%	89.5%	61.7%	62.2%
Teachers	28.3	75.9%	77.3%	50.6%	50.4%
Professional Support	3.3	8.9%	8.2%	7.6%	8.0%
Campus Admin. (School Leader.)	2.0	5.4%	4.0%	2.8%	2.8%
Educational Aides:	3.7	9.9%	10.5%	9.1%	10.2%
Total Minority Staff:	9.4	25.1%	22.1%	36.7%	41.0%
Teachers By Ethnicity and Sex:					
African American	1.0	3.5%	3.0%	1.6%	8.9%
Hispanic	5.2	18.2%	14.4%	18.6%	19.5%
White	22.1	78.3%	82.1%	78.4%	70.3%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.2%	1.3%	1.0%
Males	12.8	45.4%	42.1%	23.5%	22.9%
Females	15.5	54.6%	57.9%	76.5%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	4.0	14.1%	6.2%	7.2%	7.7%
1-5 Years Experience	10.4	36.9%	23.6%	30.7%	28.7%
6-10 Years Experience	8.0	28.1%	19.8%	19.2%	19.4%
11-20 Years Experience	2.5	8.8%	26.1%	24.0%	24.5%
Over 20 Years Experience	3.4	12.1%	24.3%	18.9%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.5 yrs.	13.0 yrs.	10.6 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		4.0 yrs.	8.2 yrs.	7.5 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,584	\$32,670	\$33,550	\$33,775
1-5 Years Experience		\$35,052	\$33,612	\$34,448	\$35,706
6-10 Years Experience		\$37,348	\$36,913	\$37,103	\$38,220
11-20 Years Experience		\$40,229	\$42,472	\$40,984	\$43,501
Over 20 Years Experience		\$49,120	\$50,070	\$48,261	\$51,215
Average Actual Salaries (regular duties only):					
Teachers		\$37,641	\$40,512	\$39,076	\$41,011
Professional Support		\$47,183	\$47,413	\$46,226	\$48,820
Campus Administration (School Leadership)		\$59,344	\$62,108	\$56,977	\$61,612
Contracted Instructional Staff (not incl. above):		0.0	1.4	1.0	2,829.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 4
Total Students: 360
Grade Span: 09 - 09
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART HIGH SCHOOL FRESH
Campus #: 028902004

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,168,004	100.0%	\$5,631	\$2,229,754	100.0%	\$5,792	\$237,829,195	100.0%	\$5,730
Instruction (11,95)	\$1,532,094	70.7%	\$3,979	\$1,534,153	68.8%	\$3,985	\$161,095,038	67.7%	\$3,881
Instructional-Related Services (12,13)	\$83,929	3.9%	\$218	\$84,949	3.8%	\$221	\$7,208,321	3.0%	\$174
Instructional Leadership (21)	\$14,434	0.7%	\$37	\$14,434	0.6%	\$37	\$3,679,339	1.5%	\$89
School Leadership (23)	\$213,189	9.8%	\$554	\$213,189	9.6%	\$554	\$16,311,838	6.9%	\$393
Support Services-Student (31,32,33)	\$103,727	4.8%	\$269	\$103,727	4.7%	\$269	\$12,749,472	5.4%	\$307
Other Campus Costs (35,36,51,52,53)	\$220,631	10.2%	\$573	\$279,302	12.5%	\$725	\$36,785,187	15.5%	\$886
By Program:									
Total Operating Expenditures	\$1,947,373	100.0%	\$5,058	\$1,948,796	100.0%	\$5,062	\$200,183,998	100.0%	\$4,823
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$796,708	0.4%	\$19
Career & Technology Education (22)	\$134,464	6.9%	\$349	\$134,464	6.9%	\$349	\$26,348,810	13.2%	\$635
Accelerated Education (24,30)	\$105,985	5.4%	\$275	\$105,985	5.4%	\$275	\$12,045,995	6.0%	\$290
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,235,464	1.6%	\$78
Regular Education (11)	\$1,356,178	69.6%	\$3,523	\$1,356,178	69.6%	\$3,523	\$129,752,597	64.8%	\$3,126
Special Education (23)	\$350,746	18.0%	\$911	\$352,169	18.1%	\$915	\$27,199,137	13.6%	\$655
Other (26,27,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$805,287	0.4%	\$19

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	7	1.9%	2.6%	4.3%	14.4%
Career & Technology Education	159	44.2%	60.3%	23.3%	20.3%
Gifted & Talented Education	33	9.2%	10.1%	6.0%	7.7%
Special Education	49	13.6%	14.3%	15.0%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.4%	7.1%	8.4%
Career & Technology Education	2.2	7.8%	12.8%	4.9%	4.0%
Compensatory Education	0.0	0.0%	1.5%	1.0%	3.1%
Gifted & Talented Education	0.0	0.0%	0.9%	2.7%	2.2%
Regular Education	22.1	78.0%	66.0%	69.9%	69.6%
Special Education	4.0	14.1%	10.5%	13.2%	10.3%
Other	0.0	0.0%	7.9%	1.2%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

2004-05 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART PRIDE HS

Campus #: 028902038

2005 Accountability Rating: AEA: Academically Acceptable

***Note: District at-risk completion data were used
for 2005 accountability evaluation purposes.***

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 1
Total Students: 55
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART PRIDE HS
Campus #: 028902038

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2005 Standard Grade 9														
Reading	2005	83%	75%	-	*	*	*	*	*	*	*	*	*	*
	2004	77%	71%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2005	58%	58%	-	*	*	*	*	*	*	*	*	*	*
	2004	52%	47%	-	*	*	*	*	*	*	*	*	*	*
All Tests	2005	56%	50%	-	*	*	*	*	*	*	*	*	*	*
	2004	50%	45%	-	*	*	*	*	*	*	*	*	*	*
TAKS Met 2005 Standard Grade 10														
Eng Lang Arts	2005	68%	64%	-	*	*	*	*	*	*	*	*	*	*
	2004	73%	67%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2005	59%	45%	-	*	*	*	*	*	*	*	*	*	*
	2004	53%	45%	-	*	*	*	*	*	*	*	*	*	*
Science	2005	55%	46%	-	*	*	*	*	*	*	*	*	*	*
	2004	52%	45%	-	*	*	*	*	*	*	*	*	*	*
Soc Studies	2005	85%	71%	-	*	*	*	*	*	*	*	*	*	*
	2004	81%	74%	-	*	*	*	*	*	*	*	*	*	*
All Tests	2005	40%	33%	-	*	*	*	*	*	*	*	*	*	*
	2004	39%	32%	-	*	*	*	*	*	*	*	*	*	*
TAKS Met 2005 Standard Grade 11 (April Administration)														
Eng Lang Arts	2005	88%	86%	-	56%	*	*	*	*	*	67%	*	57%	*
	2004	86%	80%	-	83%	*	80%	*	*	*	83%	*	*	*
Mathematics	2005	81%	75%	-	25%	*	*	40%	*	*	33%	*	17%	*
	2004	77%	64%	-	17%	*	< 1%	*	*	*	17%	*	*	*
Science	2005	81%	75%	-	22%	*	*	20%	*	*	< 1%	*	29%	*
	2004	77%	68%	-	17%	*	< 1%	*	*	*	17%	*	*	*
Soc Studies	2005	95%	91%	-	56%	*	*	60%	*	*	33%	*	57%	*
	2004	95%	93%	-	*	*	*	*	*	*	*	*	*	*
All Tests	2005	69%	64%	-	< 1%	*	*	< 1%	*	*	< 1%	*	< 1%	*
	2004	64%	52%	-	29%	*	17%	*	*	*	29%	*	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 2
Total Students: 55
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART PRIDE HS
Campus #: 028902038

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2005	83%	84%	-	46%	*	67%	33%	*	*	33%	57%	*	56%	*
	2004	80%	79%	-	71%	*	67%	*	*	*	71%	*	*	*	*
Mathematics	2005	72%	74%	-	22%	*	*	40%	*	*	*	33%	*	17%	*
	2004	67%	68%	-	17%	*	< 1%	*	*	*	17%	*	*	*	*
Science	2005	66%	58%	-	20%	*	20%	20%	*	*	*	< 1%	*	29%	*
	2004	60%	52%	-	17%	*	< 1%	*	*	*	17%	*	*	*	*
Soc Studies	2005	88%	82%	-	50%	*	40%	60%	*	*	*	33%	*	57%	*
	2004	85%	81%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2005	62%	63%	-	7%	*	17%	< 1%	*	*	17%	< 1%	*	10%	*
	2004	58%	57%	-	25%	*	14%	*	*	*	*	25%	*	*	*
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2005	83%	84%	-	38%	*	50%	33%	*	*	33%	43%	*	44%	*
	2004	80%	79%	-	57%	*	50%	*	*	*	*	57%	*	*	*
Mathematics	2005	71%	73%	-	< 1%	*	*	< 1%	*	*	*	< 1%	*	< 1%	*
	2004	66%	67%	-	< 1%	*	< 1%	*	*	*	*	< 1%	*	*	*
Science	2005	63%	54%	-	20%	*	20%	20%	*	*	*	< 1%	*	29%	*
	2004	56%	48%	-	17%	*	< 1%	*	*	*	*	17%	*	*	*
Soc Studies	2005	87%	81%	-	30%	*	20%	40%	*	*	*	17%	*	29%	*
	2004	84%	80%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2005	62%	62%	-	7%	*	17%	< 1%	*	*	17%	< 1%	*	10%	*
	2004	57%	56%	-	13%	*	14%	*	*	*	*	13%	*	*	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2005	25%	23%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2004	20%	17%	-	< 1%	*	< 1%	*	*	*	*	< 1%	*	*	*
Mathematics	2005	20%	20%	-	< 1%	*	*	< 1%	*	*	*	< 1%	*	< 1%	*
	2004	17%	17%	-	< 1%	*	< 1%	*	*	*	*	< 1%	*	*	*
Science	2005	14%	11%	-	< 1%	*	< 1%	< 1%	*	*	*	< 1%	*	< 1%	*
	2004	9%	3%	-	< 1%	*	< 1%	*	*	*	*	< 1%	*	*	*
Soc Studies	2005	26%	21%	-	< 1%	*	< 1%	< 1%	*	*	*	< 1%	*	< 1%	*
	2004	21%	13%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2005	10%	10%	-	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
	2004	8%	7%	-	< 1%	*	< 1%	*	*	*	< 1%	< 1%	*	*	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 3
Total Students: 55
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART PRIDE HS
Campus #: 028902038

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Progress Measure (Sum of All Grades Tested) (AEA Indicator)														
2005	66%	*	-	80%	*	74%	85%	*	*	74%	82%	80%	81%	*
2004	60%	*	-	61%	*	53%	*	*	*	*	61%	*	67%	*
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	96.7%	-	94.4%	*	92.9%	94.4%	-	-	94.1%	94.7%	*	94.7%	*
By Testing Program														
TAKS/SDAA II	90.8%	88.4%	-	94.4%	*	92.9%	94.4%	-	-	94.1%	94.7%	*	94.7%	*
SDAA II Only	6.2%	8.2%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
By Mobility Status														
Acct Subset	91.3%	91.0%	-	38.9%	*	42.9%	38.9%	-	-	35.3%	42.1%	*	52.6%	*
Mobile Subset	5.7%	5.7%	-	55.6%	*	50.0%	55.6%	-	-	58.8%	52.6%	*	42.1%	*
Not Tested	3.0%	3.3%	-	5.6%	*	7.1%	5.6%	-	-	5.9%	5.3%	*	5.3%	*
Absent	0.2%	0.2%	-	2.8%	*	7.1%	0.0%	-	-	0.0%	5.3%	*	5.3%	*
ARD Exempt	0.8%	1.5%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
LEP Exempt	1.0%	0.1%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	*
Other	1.0%	1.6%	-	2.8%	*	0.0%	5.6%	-	-	5.9%	0.0%	*	0.0%	*
Total Count	2,931,773	3,082	-	36	4	14	18	0	0	17	19	4	19	2
2004 TAKS/SDAA Participation (Grades 3-11)														
Tested	95.4%	95.1%	-	95.7%	*	93.3%	100.0%	-	-	100.0%	94.1%	*	85.7%	-
By Testing Program														
TAKS/SDAA	90.4%	88.1%	-	95.7%	*	93.3%	100.0%	-	-	100.0%	94.1%	*	85.7%	-
SDAA Only	5.0%	7.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
By Mobility Status														
Acct Subset	89.4%	89.2%	-	34.8%	*	46.7%	20.0%	-	-	0.0%	47.1%	*	42.9%	-
Mobile Subset	5.9%	5.9%	-	60.9%	*	46.7%	80.0%	-	-	100.0%	47.1%	*	42.9%	-
Not Tested	4.6%	4.9%	-	4.3%	*	6.7%	0.0%	-	-	0.0%	5.9%	*	14.3%	-
Absent	0.2%	0.5%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
ARD Exempt	2.1%	2.1%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
LEP Exempt	1.2%	0.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%	-
Other	1.2%	2.1%	-	4.3%	*	6.7%	0.0%	-	-	0.0%	5.9%	*	14.3%	-
Total Count	2,886,460	3,023	-	23	3	15	5	0	0	6	17	1	7	0

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 4
Total Students: 55
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART PRIDE HS
Campus #: 028902038

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2005	45%	44%	-	*	*	*	*	*	*	*	*	*	*
	2004	47%	44%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2005	25%	24%	-	*	*	*	*	*	*	*	*	*	*
	2004	27%	30%	-	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2005	0.53	0.53	-	*	*	*	*	*	*	*	*	*	*
	2004	0.50	0.48	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2005	0.38	0.32	-	*	*	*	*	*	*	*	*	*	*
	2004	0.38	0.35	-	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2003-04		95.7%	95.5%	-	85.0%	*	84.1%	86.3%	-	-	87.7%	82.5%	*	84.1%
2002-03		95.6%	95.4%	-	83.6%	*	83.1%	83.4%	*	*	86.2%	80.7%	*	84.4%
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2003-04		0.9%	1.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
2002-03		0.9%	1.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%
Completion/Student Status Rate (Gr 9-12)														
Class of 2004														
Graduated		84.6%	83.4%	-	27.8%	*	22.2%	37.5%	-	-	30.8%	20.0%	*	44.4%
Received GED		4.2%	3.7%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%
Continued HS		7.3%	8.9%	-	72.2%	*	77.8%	62.5%	-	-	69.2%	80.0%	*	55.6%
Dropped Out (4-yr)		3.9%	4.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%
Class of 2003														
Graduated		84.2%	86.1%	-	39.1%	*	38.5%	44.4%	-	-	33.3%	45.5%	*	50.0%
Received GED		3.3%	2.2%	-	4.3%	*	7.7%	0.0%	-	-	8.3%	0.0%	*	0.0%
Continued HS		7.9%	6.6%	-	56.5%	*	53.8%	55.6%	-	-	58.3%	54.5%	*	50.0%
Dropped Out (4-yr)		4.5%	5.1%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	*	0.0%
Completion Rate II (w/GED) (Standard Accountability & AEA Indicator)														
Class of 2004		96.1%	96.0%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	*	100.0%
Class of 2003		95.5%	94.9%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	*	100.0%
Completion Rate I (w/o GED)														
Class of 2004		91.9%	92.3%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	*	100.0%
Class of 2003		92.2%	92.7%	-	95.7%	*	92.3%	100.0%	-	-	91.7%	100.0%	*	100.0%
Advanced Course/Dual Enrollment Completion														
2003-04		19.9%	13.5%	-	1.0%	0.0%	1.7%	0.0%	-	*	0.0%	2.0%	*	3.1%
2002-03		19.7%	15.6%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 5
Total Students: 55
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART PRIDE HS
Campus #: 028902038

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
RHSP/DAP Graduates														
Class of 2004	68.4%	57.7%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	-	0.0%	-
Class of 2003	63.7%	50.5%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	*	*	0.0%	-
AP/IB Results														
Tested														
2004	17.4%	13.2%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
2003	16.1%	9.5%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	n/a	n/a	n/a
Examinees >= Criterion														
2004	53.9%	38.5%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2003	56.0%	55.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2004	49.3%	32.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2003	51.4%	48.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
TAAS/TASP Equivalency														
Class of 2004	77.3%	75.8%	-	50.0%	-	40.0%	*	-	-	50.0%	*	-	60.0%	-
Class of 2003	71.1%	68.7%	-	40.0%	-	*	*	-	-	*	*	*	*	-
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts														
2005	39%	29%	-	*	*	*	*	*	*	*	*	*	*	*
2004	29%	17%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics														
2005	48%	33%	-	*	*	*	*	*	*	*	*	*	*	*
2004	43%	29%	-	*	*	*	*	*	*	*	*	*	*	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 1
Total Students: 55
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART PRIDE HS
Campus #: 028902038

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	55	100.0%	-	4,492	4,383,871
Students By Grade: Early Childhood Education	0	0.0%	-	0.4%	0.3%
Pre-Kindergarten	0	0.0%	-	3.3%	4.0%
Kindergarten	0	0.0%	-	7.4%	7.6%
Grade 1	0	0.0%	-	7.1%	7.9%
Grade 2	0	0.0%	-	7.7%	7.6%
Grade 3	0	0.0%	-	6.9%	7.5%
Grade 4	0	0.0%	-	7.0%	7.4%
Grade 5	0	0.0%	-	7.6%	7.4%
Grade 6	0	0.0%	-	7.5%	7.5%
Grade 7	0	0.0%	-	7.4%	7.6%
Grade 8	0	0.0%	-	7.6%	7.5%
Grade 9	3	5.5%	-	8.4%	8.7%
Grade 10	6	10.9%	-	8.4%	7.1%
Grade 11	21	38.2%	-	7.1%	6.3%
Grade 12	25	45.5%	-	6.2%	5.6%
Ethnic Distribution: African American	2	3.6%	-	7.9%	14.2%
Hispanic	29	52.7%	-	53.7%	44.7%
White	23	41.8%	-	37.8%	37.7%
Native American	1	1.8%	-	0.2%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.5%	3.0%
Economically Disadvantaged	31	56.4%	-	55.4%	54.6%
Limited English Proficient (LEP)	1	1.8%	-	4.8%	15.6%
Students w/Disciplinary Placements (2003-04)	0	0.0%	-	3.3%	2.4%
At-Risk	55	100.0%	-	41.1%	45.8%
Mobility (2003-04)	54	76.1%	-	18.5%	21.1%
Number of Students per Teacher	13.7	n/a	-	14.6	14.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 2
Total Students: 55
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART PRIDE HS
Campus #: 028902038

STUDENT INFORMATION

Graduates (Class of 2004):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates	14	100.0%	-	293	244,165
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	-	23	33,213
Hispanic	9	64.3%	-	129	85,412
White	5	35.7%	-	136	116,497
Native American	0	0.0%	-	1	739
Asian/Pacific Islander	0	0.0%	-	4	8,304
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	14	100.0%	-	124	77,194
Recommended H.S. Pgm./DAP	0	0.0%	-	169	166,971
Special Education Graduates	0	0.0%	-	39	24,954

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.7	19.1
Grade 1	-	-	18.5	18.7
Grade 2	-	-	20.1	18.9
Grade 3	-	-	19.8	18.9
Grade 4	-	-	19.8	19.4
Grade 5	-	-	24.3	22.0
Grade 6	-	-	21.5	22.3
Mixed Grades	-	-	-	25.6
Secondary: English/Language Arts	-	-	21.8	20.5
Foreign Languages	-	-	21.7	21.8
Mathematics	-	-	18.8	20.6
Science	-	-	20.9	21.7
Social Studies	-	-	21.7	22.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 3
Total Students: 55
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART PRIDE HS
Campus #: 028902038

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	6.0	100.0%	-	100.0%	100.0%
Professional Staff:	6.0	100.0%	-	61.7%	62.2%
Teachers	4.0	66.7%	-	50.6%	50.4%
Professional Support	1.0	16.7%	-	7.6%	8.0%
Campus Admin. (School Leader.)	1.0	16.7%	-	2.8%	2.8%
Educational Aides:	0.0	0.0%	-	9.1%	10.2%
Total Minority Staff:	1.0	16.7%	-	36.7%	41.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.6%	8.9%
Hispanic	1.0	25.0%	-	18.6%	19.5%
White	3.0	75.0%	-	78.4%	70.3%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	1.3%	1.0%
Males	2.0	50.0%	-	23.5%	22.9%
Females	2.0	50.0%	-	76.5%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	7.2%	7.7%
1-5 Years Experience	0.0	0.0%	-	30.7%	28.7%
6-10 Years Experience	0.0	0.0%	-	19.2%	19.4%
11-20 Years Experience	3.0	75.0%	-	24.0%	24.5%
Over 20 Years Experience	1.0	25.0%	-	18.9%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		18.5 yrs.	- yrs.	10.6 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		17.3 yrs.	- yrs.	7.5 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers	-		-	\$33,550	\$33,775
1-5 Years Experience	-		-	\$34,448	\$35,706
6-10 Years Experience	-		-	\$37,103	\$38,220
11-20 Years Experience	\$38,534		-	\$40,984	\$43,501
Over 20 Years Experience	\$48,957		-	\$48,261	\$51,215
Average Actual Salaries (regular duties only):					
Teachers		\$41,140	-	\$39,076	\$41,011
Professional Support		\$43,920	-	\$46,226	\$48,820
Campus Administration (School Leadership)		\$55,160	-	\$56,977	\$61,612
Contracted Instructional Staff (not incl. above):		0.0	-	1.0	2,829.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 4
Total Students: 55
Grade Span: 09 - 12
School Type: Secondary

District Name: LOCKHART ISD
Campus Name: LOCKHART PRIDE HS
Campus #: 028902038

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$294,700	100.0%	\$5,457	\$307,732	100.0%	\$5,699	-	-	-
Instruction (11,95)	\$155,724	52.8%	\$2,884	\$168,756	54.8%	\$3,125	-	-	-
Instructional-Related Services (12,13)	\$1,105	0.4%	\$20	\$1,105	0.4%	\$20	-	-	-
Instructional Leadership (21)	\$1,095	0.4%	\$20	\$1,095	0.4%	\$20	-	-	-
School Leadership (23)	\$62,377	21.2%	\$1,155	\$62,377	20.3%	\$1,155	-	-	-
Support Services-Student (31,32,33)	\$48,434	16.4%	\$897	\$48,434	15.7%	\$897	-	-	-
Other Campus Costs (35,36,51,52,53)	\$25,965	8.8%	\$481	\$25,965	8.4%	\$481	-	-	-
By Program:									
Total Operating Expenditures	\$268,735	100.0%	\$4,977	\$281,767	100.0%	\$5,218	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$8,891	3.3%	\$165	\$8,891	3.2%	\$165	-	-	-
Accelerated Education (24,30)	\$231,798	86.3%	\$4,293	\$231,798	82.3%	\$4,293	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$64	0.0%	\$1	\$64	0.0%	\$1	-	-	-
Special Education (23)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,27,28,29)	\$27,982	10.4%	\$518	\$41,014	14.6%	\$760	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	4.3%	14.4%
Career & Technology Education	7	12.7%	-	23.3%	20.3%
Gifted & Talented Education	0	0.0%	-	6.0%	7.7%
Special Education	5	9.1%	-	15.0%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	7.1%	8.4%
Career & Technology Education	0.2	4.7%	-	4.9%	4.0%
Compensatory Education	0.0	0.0%	-	1.0%	3.1%
Gifted & Talented Education	0.0	0.0%	-	2.7%	2.2%
Regular Education	3.8	95.3%	-	69.9%	69.6%
Special Education	0.0	0.0%	-	13.2%	10.3%
Other	0.0	0.0%	-	1.2%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

2004-05 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: LOCKHART JUNIOR HIGH SCHOOL

Campus #: 028902045

2005 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Comparable Improvement: Reading/ELA

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 1
Total Students: 1,010
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2005 Standard Grade 6 (English)															
Reading	2005	86%	86%	84%	86%	81%	84%	90%	*	*	84%	87%	*	80%	50%
	2004	79%	85%	80%	85%	72%	83%	89%	*	*	83%	87%	60%	79%	*
Mathematics	2005	73%	81%	70%	81%	77%	77%	88%	*	*	78%	84%	64%	78%	75%
	2004	68%	86%	66%	86%	79%	83%	91%	*	*	88%	84%	86%	77%	*
All Tests	2005	69%	75%	68%	75%	68%	70%	85%	*	*	71%	79%	55%	69%	38%
	2004	63%	78%	63%	78%	63%	75%	84%	*	*	78%	79%	65%	66%	*
TAKS Met 2005 Standard Grade 6 (Spanish)															
Reading	2005	61%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	59%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2005	45%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	38%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2005	43%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	37%	*	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2005 Standard Grade 7															
Reading	2005	81%	92%	84%	92%	83%	92%	93%	*	*	94%	89%	*	87%	83%
	2004	76%	77%	78%	77%	65%	69%	91%	*	*	76%	79%	80%	68%	*
Mathematics	2005	65%	82%	67%	82%	65%	81%	85%	*	*	82%	83%	*	75%	67%
	2004	61%	78%	63%	78%	72%	72%	88%	*	*	76%	81%	*	68%	*
Writing	2005	89%	96%	92%	96%	94%	95%	97%	*	*	93%	99%	*	93%	83%
	2004	89%	88%	92%	88%	85%	86%	91%	*	*	79%	96%	71%	81%	*
All Tests	2005	60%	79%	63%	79%	68%	79%	81%	*	*	79%	79%	*	70%	67%
	2004	56%	65%	57%	65%	65%	55%	79%	*	*	58%	71%	57%	52%	*
TAKS Met 2005 Standard Grade 8															
Reading	2005	84%	91%	87%	91%	80%	88%	98%	*	*	94%	88%	> 99%	88%	*
	2004	84%	84%	86%	84%	80%	77%	93%	*	*	80%	87%	*	75%	*
Mathematics	2005	62%	70%	63%	70%	45%	63%	83%	*	*	71%	69%	50%	60%	*
	2004	58%	58%	56%	58%	50%	49%	70%	*	*	57%	59%	33%	42%	*
Soc Studies	2005	85%	86%	85%	86%	85%	80%	93%	*	*	89%	83%	81%	77%	*
	2004	82%	81%	82%	81%	70%	75%	90%	*	*	81%	80%	*	70%	*
All Tests	2005	58%	65%	59%	65%	45%	55%	81%	*	*	68%	62%	61%	51%	*
	2004	54%	54%	54%	54%	45%	44%	67%	*	*	52%	55%	11%	36%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 2
Total Students: 1,010
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2005	83%	84%	85%	90%	81%	88%	94%	*	> 99%	91%	88%	95%	85%	68%
	2004	80%	79%	80%	82%	72%	76%	91%	*	> 99%	79%	84%	63%	74%	38%
Mathematics	2005	72%	74%	67%	78%	63%	74%	86%	*	83%	77%	78%	63%	71%	74%
	2004	67%	68%	60%	74%	67%	68%	83%	*	> 99%	74%	74%	63%	63%	38%
Writing	2005	90%	96%	92%	96%	94%	95%	97%	*	*	93%	99%	*	93%	83%
	2004	89%	88%	92%	88%	85%	86%	91%	*	*	79%	96%	71%	81%	*
Soc Studies	2005	88%	82%	85%	86%	85%	80%	93%	*	*	89%	83%	81%	77%	*
	2004	85%	81%	82%	81%	70%	75%	90%	*	*	81%	80%	*	70%	*
All Tests	2005	62%	63%	61%	73%	61%	68%	82%	*	83%	73%	73%	63%	64%	42%
	2004	58%	57%	54%	65%	58%	58%	77%	*	> 99%	63%	68%	48%	52%	13%
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2005	83%	84%	85%	90%	81%	88%	94%	*	> 99%	91%	88%	95%	85%	68%
	2004	80%	79%	80%	82%	72%	76%	91%	*	> 99%	79%	84%	63%	74%	38%
Mathematics	2005	71%	73%	67%	78%	63%	74%	86%	*	83%	77%	78%	63%	71%	74%
	2004	66%	67%	60%	74%	67%	68%	83%	*	> 99%	74%	74%	63%	63%	38%
Writing	2005	90%	96%	92%	96%	94%	95%	97%	*	*	93%	99%	*	93%	83%
	2004	89%	88%	92%	88%	85%	86%	91%	*	*	79%	96%	71%	81%	*
Soc Studies	2005	87%	81%	85%	86%	85%	80%	93%	*	*	89%	83%	81%	77%	*
	2004	84%	80%	82%	81%	70%	75%	90%	*	*	81%	80%	*	70%	*
All Tests	2005	62%	62%	61%	73%	61%	68%	82%	*	83%	73%	73%	63%	64%	42%
	2004	57%	56%	54%	65%	58%	58%	77%	*	> 99%	63%	68%	48%	52%	13%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2005	25%	23%	30%	36%	32%	27%	49%	*	17%	34%	38%	29%	24%	11%
	2004	20%	17%	21%	24%	16%	17%	34%	*	29%	24%	23%	11%	16%	< 1%
Mathematics	2005	20%	20%	14%	25%	24%	19%	33%	*	33%	25%	24%	8%	18%	11%
	2004	17%	17%	11%	20%	11%	13%	30%	*	29%	20%	19%	< 1%	11%	< 1%
Writing	2005	26%	34%	26%	43%	38%	41%	45%	*	*	35%	50%	*	35%	< 1%
	2004	22%	20%	21%	23%	30%	13%	36%	*	*	18%	28%	< 1%	12%	*
Soc Studies	2005	26%	21%	17%	26%	15%	15%	42%	*	*	34%	18%	19%	13%	*
	2004	21%	13%	19%	14%	5%	10%	21%	*	*	17%	12%	*	12%	*
All Tests	2005	10%	10%	10%	14%	11%	9%	22%	*	17%	13%	15%	6%	7%	5%
	2004	8%	7%	6%	11%	5%	7%	18%	*	< 1%	11%	11%	< 1%	5%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 3
Total Students: 1,010
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinations (Sum of Grades 3-10)														
Met ARD Expectations (Standard Accountability & AEA Indicator)														
2005	79%	71%	76%	75%	76%	71%	83%	*	*	74%	77%	75%	72%	*
SDAA II Examinees (Sum of Grades 3-10)														
Met ARD Expectations														
Reading/ELA 2005	82%	73%	85%	78%	83%	73%	87%	*	*	76%	83%	78%	76%	*
Mathematics 2005	80%	77%	75%	83%	76%	79%	96%	*	*	83%	83%	83%	80%	*
Writing 2005	65%	51%	63%	40%	50%	33%	46%	*	*	44%	25%	40%	31%	*
All Tests 2005	68%	59%	59%	62%	65%	56%	72%	*	*	61%	65%	62%	59%	*
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	96.7%	98.6%	98.5%	100.0%	98.0%	99.0%	*	100.0%	98.0%	99.2%	94.9%	98.1%	88.0%
By Testing Program														
TAKS/SDAA II	90.8%	88.4%	90.2%	86.9%	80.0%	84.5%	92.0%	*	85.7%	82.9%	91.3%	27.5%	81.4%	80.0%
SDAA II Only	6.2%	8.2%	8.7%	11.6%	20.0%	13.5%	7.0%	*	14.3%	15.1%	7.9%	67.4%	16.8%	8.0%
By Mobility Status														
Acct Subset	91.3%	91.0%	93.0%	93.0%	96.3%	93.5%	91.8%	*	100.0%	91.8%	94.3%	88.8%	91.9%	88.0%
Mobile Subset	5.7%	5.7%	5.5%	5.5%	3.8%	4.5%	7.2%	*	0.0%	6.1%	4.9%	6.2%	6.2%	0.0%
Not Tested	3.0%	3.3%	1.5%	1.5%	0.0%	2.0%	1.0%	*	0.0%	2.0%	0.8%	5.1%	1.9%	12.0%
Absent	0.2%	0.2%	0.1%	0.2%	0.0%	0.2%	0.3%	*	0.0%	0.4%	0.0%	0.0%	0.2%	0.0%
ARD Exempt	0.8%	1.5%	0.2%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.5%	0.3%	0.0%	0.5%	0.0%	*	0.0%	0.4%	0.2%	0.0%	0.6%	12.0%
Other	1.0%	1.6%	0.3%	1.0%	0.0%	1.3%	0.8%	*	0.0%	1.3%	0.6%	5.1%	1.1%	0.0%
Total Count	2,931,773	3,082	418	1,031	80	554	388	1	7	538	493	178	531	25
2004 TAKS/SDAA Participation (Grades 3-11)														
Tested	95.4%	95.1%	98.3%	98.2%	100.0%	98.1%	98.2%	*	88.9%	98.1%	98.5%	92.5%	97.7%	91.7%
By Testing Program														
TAKS/SDAA	90.4%	88.1%	91.0%	87.9%	87.1%	86.7%	89.8%	*	77.8%	83.0%	93.3%	27.5%	83.2%	66.7%
SDAA Only	5.0%	7.0%	8.1%	10.3%	12.9%	11.4%	8.4%	*	11.1%	15.0%	5.2%	65.0%	14.6%	25.0%
By Mobility Status														
Acct Subset	89.4%	89.2%	93.2%	93.9%	95.7%	95.3%	92.6%	*	88.9%	93.9%	94.4%	83.1%	93.8%	91.7%
Mobile Subset	5.9%	5.9%	5.3%	4.3%	4.3%	2.8%	5.6%	*	0.0%	4.2%	4.2%	9.4%	4.0%	0.0%
Not Tested	4.6%	4.9%	1.7%	1.8%	0.0%	1.9%	1.8%	*	11.1%	1.9%	1.5%	7.5%	2.3%	8.3%
Absent	0.2%	0.5%	0.0%	0.5%	0.0%	0.6%	0.5%	*	0.0%	0.8%	0.0%	0.6%	0.8%	0.0%
ARD Exempt	2.1%	2.1%	0.3%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.2%	0.4%	0.6%	0.1%	0.0%	0.2%	0.0%	*	0.0%	0.2%	0.0%	0.0%	0.0%	8.3%
Other	1.2%	2.1%	0.3%	1.2%	0.0%	1.1%	1.3%	*	11.1%	1.0%	1.5%	6.9%	1.5%	0.0%
Total Count	2,886,460	3,023	415	1,008	70	533	392	2	9	525	481	160	481	12

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 4
Total Students: 1,010
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2005	45%	44%	48%	50%	27%	57%	39%	*	*	58%	43%	*	47%	67%
	2004	47%	44%	45%	58%	50%	56%	65%	*	*	58%	58%	*	61%	*
Mathematics	2005	25%	24%	18%	28%	< 1%	32%	25%	*	*	31%	24%	*	26%	*
	2004	27%	30%	23%	40%	46%	37%	46%	*	*	41%	39%	17%	36%	*
Average TGI Growth															
Reading/ELA	2005	0.53	0.53	0.55	0.59	0.28	0.63	0.63	*	*	0.63	0.55	*	0.58	1.30
	2004	0.50	0.48	0.44	0.71	0.20	0.78	0.72	*	*	0.77	0.63	*	0.79	*
Mathematics	2005	0.38	0.32	0.33	0.59	0.48	0.57	0.73	*	*	0.59	0.58	*	0.53	*
	2004	0.38	0.35	0.38	0.80	0.78	0.77	0.91	*	*	0.87	0.73	0.64	0.80	*
RPTE Change															
Sum of 3-12															
Scored 'Beginning' in 2004															
Beginning	2005	48.2%	38.5%	7.2%	*	-	*	-	-	-	*	-	*	*	
Intermediate	2005	32.7%	33.3%	29.2%	*	-	*	-	-	-	*	-	*	*	
Advanced	2005	14.6%	20.5%	42.2%	*	-	*	-	-	-	*	-	*	*	
Advanced High	2005	4.5%	7.7%	0.0%	*	-	*	-	-	-	*	-	*	*	
Scored 'Intermediate' in 2004															
Beginning	2005	8.9%	5.0%	0.0%	*	-	*	-	-	*	*	*	*	*	
Intermediate	2005	30.0%	30.0%	0.0%	*	-	*	-	-	*	*	*	*	*	
Advanced	2005	41.9%	45.0%	75.0%	*	-	*	-	-	*	*	*	*	*	
Advanced High	2005	19.2%	20.0%	0.0%	*	-	*	-	-	*	*	*	*	*	
Scored 'Advanced' in 2004															
Beginning	2005	1.5%	2.9%	0.0%	0.0%	-	0.0%	-	-	*	0.0%	*	0.0%	0.0%	
Intermediate	2005	8.8%	5.7%	0.0%	0.0%	-	0.0%	-	-	*	0.0%	*	0.0%	0.0%	
Advanced	2005	46.8%	48.6%	50.0%	33.3%	-	33.3%	-	-	*	50.0%	*	33.3%	33.3%	
Advanced High	2005	42.9%	42.9%	50.0%	66.7%	-	66.7%	-	-	*	50.0%	*	66.7%	66.7%	
Attendance Rate															
2003-04		95.7%	95.5%	95.9%	95.7%	96.4%	95.7%	95.7%	*	96.8%	95.4%	96.1%	93.9%	94.9%	95.2%
2002-03		95.6%	95.4%	96.0%	95.4%	96.1%	95.3%	95.3%	*	95.2%	95.2%	95.6%	93.1%	94.6%	96.3%
Annual Dropout Rate (Gr 7-8)															
(Standard Accountability Indicator)															
2003-04		0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2002-03		0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2004-05 Campus Performance

Section I - Page 5
 Total Students: 1,010
 Grade Span: 06 - 08
 School Type: Middle

District Name: LOCKHART ISD
 Campus Name: LOCKHART JUNIOR HIGH SCHOO
 Campus #: 028902045

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2003-04	0.9%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2002-03	0.9%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 1
Total Students: 1,010
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,010	100.0%	20,828	4,492	4,383,871
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.3%	4.0%
Kindergarten	0	0.0%	0.0%	7.4%	7.6%
Grade 1	0	0.0%	0.0%	7.1%	7.9%
Grade 2	0	0.0%	0.0%	7.7%	7.6%
Grade 3	0	0.0%	0.0%	6.9%	7.5%
Grade 4	0	0.0%	0.0%	7.0%	7.4%
Grade 5	0	0.0%	5.5%	7.6%	7.4%
Grade 6	336	33.3%	25.1%	7.5%	7.5%
Grade 7	332	32.9%	33.6%	7.4%	7.6%
Grade 8	342	33.9%	33.1%	7.6%	7.5%
Grade 9	0	0.0%	2.7%	8.4%	8.7%
Grade 10	0	0.0%	0.0%	8.4%	7.1%
Grade 11	0	0.0%	0.0%	7.1%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.6%
Ethnic Distribution:					
African American	79	7.8%	7.9%	7.9%	14.2%
Hispanic	541	53.6%	53.3%	53.7%	44.7%
White	381	37.7%	37.3%	37.8%	37.7%
Native American	1	0.1%	0.3%	0.2%	0.3%
Asian/Pac. Islander	8	0.8%	1.3%	0.5%	3.0%
Economically Disadvantaged	519	51.4%	55.8%	55.4%	54.6%
Limited English Proficient (LEP)	21	2.1%	4.1%	4.8%	15.6%
Students w/Disciplinary Placements (2003-04)	39	3.6%	5.0%	3.3%	2.4%
At-Risk	339	33.6%	43.8%	41.1%	45.8%
Mobility (2003-04)	148	13.5%	16.3%	18.5%	21.1%
Number of Students per Teacher	15.1	n/a	14.2	14.6	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	4.4%	2.9%	-	-	5.1%	11.3%
Grade 1	-	-	2.7%	6.0%	-	-	2.9%	9.7%
Grade 2	-	-	2.4%	3.6%	-	-	1.6%	4.0%
Grade 3	-	-	0.0%	2.7%	-	-	0.0%	2.0%
Grade 4	-	-	0.4%	1.7%	-	0.0%	1.9%	1.3%
Grade 5	-	1.3%	0.0%	0.9%	-	3.8%	1.7%	1.5%
Grade 6	0.0%	1.1%	0.0%	1.5%	2.0%	1.6%	2.0%	1.6%
Grade 7	0.7%	1.8%	0.7%	2.3%	0.0%	2.5%	0.0%	2.2%
Grade 8	0.7%	1.2%	0.7%	1.7%	1.7%	2.5%	1.7%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2004-05 Campus Profile

Section II - Page 2
 Total Students: 1,010
 Grade Span: 06 - 08
 School Type: Middle

District Name: LOCKHART ISD
 Campus Name: LOCKHART JUNIOR HIGH SCHOO
 Campus #: 028902045

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.7	19.1
Grade 1	-	-	18.5	18.7
Grade 2	-	-	20.1	18.9
Grade 3	-	23.3	19.8	18.9
Grade 4	-	-	19.8	19.4
Grade 5	-	19.9	24.3	22.0
Grade 6	21.5	20.5	21.5	22.3
Mixed Grades	-	38.7	-	25.6
Secondary: English/Language Arts	21.2	19.7	21.8	20.5
Foreign Languages	22.8	20.0	21.7	21.8
Mathematics	20.9	19.5	18.8	20.6
Science	23.0	21.2	20.9	21.7
Social Studies	21.6	21.2	21.7	22.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 3
Total Students: 1,010
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	86.8	100.0%	-	100.0%	100.0%
Professional Staff:	74.0	85.3%	85.5%	61.7%	62.2%
Teachers	66.8	77.0%	73.7%	50.6%	50.4%
Professional Support	4.2	4.9%	7.6%	7.6%	8.0%
Campus Admin. (School Leader.)	3.0	3.5%	4.2%	2.8%	2.8%
Educational Aides:	12.7	14.7%	14.5%	9.1%	10.2%
Total Minority Staff:	25.4	29.2%	22.7%	36.7%	41.0%
Teachers By Ethnicity and Sex:					
African American	4.0	6.0%	3.3%	1.6%	8.9%
Hispanic	12.2	18.3%	12.5%	18.6%	19.5%
White	48.6	72.7%	83.2%	78.4%	70.3%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	2.0	3.0%	0.7%	1.3%	1.0%
Males	21.1	31.6%	27.8%	23.5%	22.9%
Females	45.7	68.4%	72.2%	76.5%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	5.9	8.9%	8.6%	7.2%	7.7%
1-5 Years Experience	30.3	45.4%	24.7%	30.7%	28.7%
6-10 Years Experience	12.4	18.6%	19.9%	19.2%	19.4%
11-20 Years Experience	9.7	14.5%	25.2%	24.0%	24.5%
Over 20 Years Experience	8.5	12.7%	21.6%	18.9%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.9 yrs.	11.9 yrs.	10.6 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		4.8 yrs.	7.7 yrs.	7.5 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,718	\$31,141	\$33,550	\$33,775
1-5 Years Experience		\$34,162	\$32,654	\$34,448	\$35,706
6-10 Years Experience		\$36,849	\$36,156	\$37,103	\$38,220
11-20 Years Experience		\$40,912	\$41,919	\$40,984	\$43,501
Over 20 Years Experience		\$48,220	\$48,463	\$48,261	\$51,215
Average Actual Salaries (regular duties only):					
Teachers		\$37,384	\$38,969	\$39,076	\$41,011
Professional Support		\$46,115	\$44,940	\$46,226	\$48,820
Campus Administration (School Leadership)		\$53,964	\$58,587	\$56,977	\$61,612
Contracted Instructional Staff (not incl. above):		0.0	1.1	1.0	2,829.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 4
Total Students: 1,010
Grade Span: 06 - 08
School Type: Middle

District Name: LOCKHART ISD
Campus Name: LOCKHART JUNIOR HIGH SCHOOL
Campus #: 028902045

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,414,804	100.0%	\$4,341	\$4,706,878	100.0%	\$4,628	\$106,796,875	100.0%	\$5,355
Instruction (11,95)	\$3,155,592	71.5%	\$3,103	\$3,340,107	71.0%	\$3,284	\$74,532,188	69.8%	\$3,737
Instructional-Related Services (12,13)	\$115,894	2.6%	\$114	\$117,739	2.5%	\$116	\$4,061,647	3.8%	\$204
Instructional Leadership (21)	\$31,357	0.7%	\$31	\$31,357	0.7%	\$31	\$1,431,089	1.3%	\$72
School Leadership (23)	\$364,537	8.3%	\$358	\$364,537	7.7%	\$358	\$7,829,579	7.3%	\$393
Support Services-Student (31,32,33)	\$246,704	5.6%	\$243	\$246,704	5.2%	\$243	\$6,205,695	5.8%	\$311
Other Campus Costs (35,36,51,52,53)	\$500,720	11.3%	\$492	\$606,434	12.9%	\$596	\$12,736,677	11.9%	\$639
By Program:									
Total Operating Expenditures	\$3,914,084	100.0%	\$3,849	\$4,040,617	100.0%	\$3,973	\$93,672,106	100.0%	\$4,697
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$926,758	1.0%	\$46
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,827,673	2.0%	\$92
Accelerated Education (24,30)	\$156,440	4.0%	\$154	\$156,440	3.9%	\$154	\$8,878,228	9.5%	\$445
Gifted & Talented Education (21)	\$51,389	1.3%	\$51	\$51,389	1.3%	\$51	\$2,311,268	2.5%	\$116
Regular Education (11)	\$3,158,488	80.7%	\$3,106	\$3,196,212	79.1%	\$3,143	\$63,619,426	67.9%	\$3,190
Special Education (23)	\$547,767	14.0%	\$539	\$636,576	15.8%	\$626	\$15,843,723	16.9%	\$794
Other (26,27,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$265,030	0.3%	\$13

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	20	2.0%	3.4%	4.3%	14.4%
Career & Technology Education	210	20.8%	16.2%	23.3%	20.3%
Gifted & Talented Education	54	5.3%	11.1%	6.0%	7.7%
Special Education	155	15.3%	13.8%	15.0%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.6	1.0%	1.3%	7.1%	8.4%
Career & Technology Education	2.0	2.9%	3.2%	4.9%	4.0%
Compensatory Education	0.0	0.0%	2.6%	1.0%	3.1%
Gifted & Talented Education	0.5	0.7%	3.8%	2.7%	2.2%
Regular Education	52.9	79.2%	73.6%	69.9%	69.6%
Special Education	8.0	12.0%	11.5%	13.2%	10.3%
Other	2.8	4.2%	4.0%	1.2%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

2004-05 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CLEAR FORK EL

Campus #: 028902101

2005 Accountability Rating: Academically Acceptable

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 2
Total Students: 567
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2005 Standard															
Grade 5 (English) (First Administration Only)															
Reading	2005	75%	75%	79%	77%	71%	67%	88%	*	*	79%	75%	43%	67%	*
	2004	74%	74%	76%	72%	*	62%	81%	*	*	66%	75%	*	53%	20%
Mathematics	2005	80%	79%	84%	81%	71%	74%	90%	*	*	80%	82%	78%	71%	*
	2004	73%	71%	78%	69%	*	61%	79%	*	*	65%	72%	43%	54%	20%
Science	2005	64%	55%	67%	55%	71%	35%	74%	*	*	69%	44%	43%	43%	*
	2004	55%	46%	57%	51%	*	39%	65%	*	*	44%	55%	50%	35%	< 1%
All Tests	2005	55%	49%	59%	50%	43%	32%	69%	*	*	59%	42%	44%	35%	*
	2004	49%	42%	50%	45%	*	39%	55%	*	*	35%	52%	14%	27%	< 1%
TAKS Met 2005 Standard															
Grade 5 (Spanish) (First Administration Only)															
Reading	2005	60%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	60%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2005	45%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	45%	*	*	*	*	*	*	*	*	*	*	*	*	*
Science	2005	24%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	20%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2005	13%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	21%	*	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2005	83%	84%	89%	85%	81%	76%	94%	*	*	80%	88%	88%	78%	62%
	2004	80%	79%	87%	83%	83%	76%	90%	*	*	80%	84%	90%	77%	58%
Mathematics	2005	72%	74%	83%	81%	71%	73%	92%	*	*	82%	80%	83%	74%	63%
	2004	67%	68%	82%	72%	53%	64%	83%	*	*	76%	68%	50%	58%	46%
Writing	2005	90%	96%	93%	94%	> 99%	92%	95%	*	*	93%	95%	*	95%	*
	2004	89%	88%	91%	91%	86%	89%	95%	*	*	86%	96%	*	89%	*
Science	2005	66%	58%	67%	55%	71%	34%	74%	*	*	67%	44%	43%	42%	*
	2004	60%	52%	57%	51%	*	40%	65%	*	*	46%	54%	50%	36%	14%
All Tests	2005	62%	63%	72%	64%	53%	50%	82%	*	*	67%	62%	70%	54%	53%
	2004	58%	57%	71%	61%	33%	53%	73%	*	*	62%	60%	41%	49%	38%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 3
Total Students: 567
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2005	83%	84%	89%	85%	81%	76%	94%	*	*	80%	88%	88%	78%	62%
	2004	80%	79%	87%	83%	83%	76%	90%	*	*	80%	84%	90%	77%	58%
Mathematics	2005	71%	73%	83%	81%	71%	73%	92%	*	*	82%	80%	83%	74%	63%
	2004	66%	67%	82%	72%	53%	64%	83%	*	*	76%	68%	50%	58%	46%
Writing	2005	90%	96%	93%	94%	> 99%	92%	95%	*	*	93%	95%	*	95%	*
	2004	89%	88%	91%	91%	86%	89%	95%	*	*	86%	96%	*	89%	*
Science	2005	63%	54%	67%	55%	71%	34%	74%	*	*	67%	44%	43%	42%	*
	2004	56%	48%	57%	51%	*	40%	65%	*	*	46%	54%	50%	36%	14%
All Tests	2005	62%	62%	72%	64%	53%	50%	82%	*	*	67%	62%	70%	54%	53%
	2004	57%	56%	71%	61%	33%	53%	73%	*	*	62%	60%	41%	49%	38%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2005	25%	23%	30%	23%	13%	15%	33%	*	*	23%	23%	12%	17%	8%
	2004	20%	17%	30%	24%	33%	14%	34%	*	*	26%	22%	20%	18%	8%
Mathematics	2005	20%	20%	24%	23%	12%	10%	38%	*	*	23%	23%	9%	13%	< 1%
	2004	17%	17%	24%	18%	7%	12%	26%	*	*	18%	18%	9%	10%	< 1%
Writing	2005	26%	34%	22%	20%	< 1%	8%	35%	*	*	12%	29%	*	3%	*
	2004	22%	20%	18%	18%	< 1%	11%	30%	*	*	16%	19%	*	11%	*
Science	2005	14%	11%	25%	21%	14%	8%	36%	*	*	31%	13%	< 1%	12%	*
	2004	9%	3%	15%	7%	*	4%	11%	*	*	9%	6%	< 1%	5%	< 1%
All Tests	2005	10%	10%	11%	11%	6%	3%	20%	*	*	11%	11%	4%	7%	< 1%
	2004	8%	7%	11%	7%	< 1%	4%	12%	*	*	8%	7%	5%	2%	< 1%
SDAA II Examinations (Sum of Grades 3-10) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2005	79%	71%	90%	55%	60%	56%	50%	*	*	50%	63%	55%	58%	86%	
SDAA II Examinees (Sum of Grades 3-10) Met ARD Expectations															
Reading/ELA	2005	82%	73%	87%	55%	83%	50%	50%	*	*	46%	71%	55%	59%	*
Mathematics	2005	80%	77%	98%	79%	80%	80%	75%	*	*	78%	80%	79%	75%	*
Writing	2005	65%	51%	80%	17%	*	25%	17%	*	*	17%	17%	17%	20%	*
All Tests	2005	68%	59%	82%	38%	29%	41%	38%	*	*	27%	56%	38%	36%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 4
Total Students: 567
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	96.7%	98.9%	97.9%	100.0%	98.2%	97.9%	-	-	97.6%	98.2%	89.9%	98.9%	100.0%
By Testing Program														
TAKS/SDAA II	90.8%	88.4%	91.6%	89.0%	73.9%	88.7%	92.4%	-	-	86.3%	91.7%	46.4%	86.5%	90.0%
SDAA II Only	6.2%	8.2%	7.0%	8.9%	26.1%	9.5%	5.6%	-	-	11.3%	6.5%	43.5%	12.4%	10.0%
By Mobility Status														
Acct Subset	91.3%	91.0%	92.0%	94.9%	100.0%	94.0%	95.8%	-	-	95.2%	94.6%	87.0%	94.4%	90.0%
Mobile Subset	5.7%	5.7%	6.5%	3.0%	0.0%	4.2%	2.1%	-	-	2.4%	3.6%	2.9%	4.5%	10.0%
Not Tested	3.0%	3.3%	1.1%	2.1%	0.0%	1.8%	2.1%	-	-	2.4%	1.8%	10.1%	1.1%	0.0%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.5%	0.0%	1.5%	0.0%	1.8%	1.4%	-	-	1.8%	1.2%	7.2%	1.1%	0.0%
LEP Exempt	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.6%	0.5%	0.6%	0.0%	0.0%	0.7%	-	-	0.6%	0.6%	2.9%	0.0%	0.0%
Total Count	2,931,773	3,082	238	336	23	168	144	0	0	168	168	69	178	20
2004 TAKS/SDAA Participation (Grades 3-11)														
Tested	95.4%	95.1%	99.1%	98.2%	95.8%	98.2%	98.5%	-	-	98.1%	98.3%	91.4%	98.3%	100.0%
By Testing Program														
TAKS/SDAA	90.4%	88.1%	92.0%	86.4%	79.2%	83.0%	92.0%	-	-	82.9%	89.7%	35.7%	80.3%	68.4%
SDAA Only	5.0%	7.0%	6.7%	11.7%	16.7%	15.2%	6.6%	-	-	15.2%	8.6%	55.7%	17.9%	31.6%
By Mobility Status														
Acct Subset	89.4%	89.2%	89.5%	91.6%	70.8%	93.6%	92.7%	-	-	89.9%	93.1%	75.7%	91.3%	100.0%
Mobile Subset	5.9%	5.9%	8.7%	6.6%	25.0%	4.7%	5.8%	-	-	8.2%	5.2%	15.7%	6.9%	0.0%
Not Tested	4.6%	4.9%	1.0%	1.8%	4.2%	1.8%	1.5%	-	-	1.9%	1.7%	8.6%	1.7%	0.0%
Absent	0.2%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	2.1%	2.1%	0.0%	1.5%	0.0%	1.8%	1.5%	-	-	1.9%	1.1%	7.1%	1.2%	0.0%
LEP Exempt	1.2%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.2%	2.1%	0.3%	0.3%	4.2%	0.0%	0.0%	-	-	0.0%	0.6%	1.4%	0.6%	0.0%
Total Count	2,886,460	3,023	216	332	24	171	137	0	0	158	174	70	173	19

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 5
Total Students: 567
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2005	45%	44%	42%	42%	*	33%	*	*	*	50%	*	25%	*
	2004	47%	44%	40%	10%	*	17%	*	*	17%	*	*	< 1%	*
Mathematics	2005	25%	24%	38%	48%	*	44%	67%	*	40%	53%	*	47%	*
	2004	27%	30%	33%	28%	*	15%	*	*	60%	15%	*	20%	< 1%
Average TGI Growth														
Reading/ELA	2005	0.53	0.53	0.56	0.72	*	0.64	*	*	0.93	0.50	*	0.65	*
	2004	0.50	0.48	0.42	0.27	*	0.53	*	*	0.18	*	*	0.08	*
Mathematics	2005	0.38	0.32	0.45	0.52	*	0.54	0.56	*	0.38	0.61	*	0.46	*
	2004	0.38	0.35	0.57	0.41	*	0.33	*	*	0.84	0.25	*	0.59	-0.03
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2005	13%	11%	10%	13%	*	21%	5%	*	*	23%	4%	18%	21%	20%
2004	10%	6%	5%	6%	*	5%	5%	*	*	10%	2%	*	7%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2005	93%	95%	97%	94%	*	89%	> 99%	*	*	88%	> 99%	> 99%	89%	89%
2004	95%	98%	98%	98%	*	> 99%	98%	*	*	95%	> 99%	*	> 99%	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2005	25%	26%	22%	24%	29%	34%	13%	*	*	22%	25%	57%	35%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2005	86%	87%	90%	87%	86%	80%	94%	*	*	80%	93%	71%	81%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2005	21%	21%	16%	20%	29%	27%	10%	*	*	22%	18%	22%	31%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2005	88%	90%	92%	88%	71%	82%	96%	*	*	90%	86%	89%	81%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 6
Total Students: 567
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
RPTE Change															
Sum of 3-12															
Scored 'Beginning' in 2004															
Beginning	2005	48.2%	38.5%	36.6%	38.5%	-	38.5%	-	-	0.0%	71.4%	*	41.7%	38.5%	
Intermediate	2005	32.7%	33.3%	29.7%	15.4%	-	15.4%	-	-	33.3%	0.0%	*	16.7%	15.4%	
Advanced	2005	14.6%	20.5%	16.7%	30.8%	-	30.8%	-	-	33.3%	28.6%	*	33.3%	30.8%	
Advanced High	2005	4.5%	7.7%	0.0%	15.4%	-	15.4%	-	-	33.3%	0.0%	*	8.3%	15.4%	
Scored 'Intermediate' in 2004															
Beginning	2005	8.9%	5.0%	0.0%	11.1%	-	11.1%	-	-	22.2%	0.0%	*	6.7%	11.1%	
Intermediate	2005	30.0%	30.0%	34.1%	33.3%	-	33.3%	-	-	44.4%	22.2%	*	40.0%	33.3%	
Advanced	2005	41.9%	45.0%	37.2%	33.3%	-	33.3%	-	-	33.3%	33.3%	*	33.3%	33.3%	
Advanced High	2005	19.2%	20.0%	17.1%	22.2%	-	22.2%	-	-	0.0%	44.4%	*	20.0%	22.2%	
Scored 'Advanced' in 2004															
Beginning	2005	1.5%	2.9%	0.0%	0.0%	-	0.0%	-	-	0.0%	*	*	0.0%	0.0%	
Intermediate	2005	8.8%	5.7%	0.0%	11.1%	-	11.1%	-	-	20.0%	*	*	11.1%	11.1%	
Advanced	2005	46.8%	48.6%	36.8%	66.7%	-	66.7%	-	-	60.0%	*	*	66.7%	66.7%	
Advanced High	2005	42.9%	42.9%	50.0%	22.2%	-	22.2%	-	-	20.0%	*	*	22.2%	22.2%	
Attendance Rate															
2003-04		95.7%	95.5%	96.6%	96.8%	96.6%	97.1%	96.6%	-	-	97.0%	96.7%	96.5%	96.7%	96.9%
2002-03		95.6%	95.4%	96.5%	96.6%	96.8%	96.8%	96.2%	*	*	96.7%	96.4%	96.0%	96.3%	96.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 1
Total Students: 567
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	567	100.0%	17,733	4,492	4,383,871
Students By Grade:					
Early Childhood Education	0	0.0%	0.9%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	4.2%	3.3%	4.0%
Kindergarten	0	0.0%	10.9%	7.4%	7.6%
Grade 1	112	19.8%	12.8%	7.1%	7.9%
Grade 2	123	21.7%	12.9%	7.7%	7.6%
Grade 3	101	17.8%	18.3%	6.9%	7.5%
Grade 4	108	19.0%	19.7%	7.0%	7.4%
Grade 5	123	21.7%	17.0%	7.6%	7.4%
Grade 6	0	0.0%	3.0%	7.5%	7.5%
Grade 7	0	0.0%	0.1%	7.4%	7.6%
Grade 8	0	0.0%	0.1%	7.6%	7.5%
Grade 9	0	0.0%	0.0%	8.4%	8.7%
Grade 10	0	0.0%	0.0%	8.4%	7.1%
Grade 11	0	0.0%	0.0%	7.1%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.6%
Ethnic Distribution:					
African American	43	7.6%	6.8%	7.9%	14.2%
Hispanic	307	54.1%	44.1%	53.7%	44.7%
White	216	38.1%	47.9%	37.8%	37.7%
Native American	0	0.0%	0.3%	0.2%	0.3%
Asian/Pac. Islander	1	0.2%	1.0%	0.5%	3.0%
Economically Disadvantaged	323	57.0%	56.8%	55.4%	54.6%
Limited English Proficient (LEP)	49	8.6%	10.7%	4.8%	15.6%
Students w/Disciplinary Placements (2003-04)	2	0.3%	0.6%	3.3%	2.4%
At-Risk	245	43.2%	35.0%	41.1%	45.8%
Mobility (2003-04)	87	14.1%	16.0%	18.5%	21.1%
Number of Students per Teacher	14.2	n/a	14.4	14.6	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	3.8%	4.4%	2.9%	-	12.7%	5.1%	11.3%
Grade 1	3.2%	5.4%	2.7%	6.0%	8.0%	10.2%	2.9%	9.7%
Grade 2	1.1%	2.7%	2.4%	3.6%	0.0%	4.6%	1.6%	4.0%
Grade 3	0.0%	2.0%	0.0%	2.7%	0.0%	1.4%	0.0%	2.0%
Grade 4	1.2%	1.1%	0.4%	1.7%	0.0%	1.6%	1.9%	1.3%
Grade 5	0.0%	0.6%	0.0%	0.9%	0.0%	1.1%	1.7%	1.5%
Grade 6	-	0.0%	0.0%	1.5%	-	1.5%	2.0%	1.6%
Grade 7	-	0.0%	0.7%	2.3%	-	0.0%	0.0%	2.2%
Grade 8	-	0.0%	0.7%	1.7%	-	0.0%	1.7%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2004-05 Campus Profile

Section II - Page 2
 Total Students: 567
 Grade Span: 01 - 05
 School Type: Elementary

District Name: LOCKHART ISD
 Campus Name: CLEAR FORK EL
 Campus #: 028902101

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.9	18.7	19.1
Grade 1	18.3	19.2	18.5	18.7
Grade 2	19.3	19.9	20.1	18.9
Grade 3	20.0	19.8	19.8	18.9
Grade 4	21.3	20.1	19.8	19.4
Grade 5	23.8	24.0	24.3	22.0
Grade 6	-	29.7	21.5	22.3
Mixed Grades	-	31.4	-	25.6
Secondary: English/Language Arts	-	15.5	21.8	20.5
Foreign Languages	-	17.0	21.7	21.8
Mathematics	-	13.0	18.8	20.6
Science	-	15.5	20.9	21.7
Social Studies	-	15.5	21.7	22.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 3
Total Students: 567
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	50.8	100.0%	-	100.0%	100.0%
Professional Staff:	45.0	88.6%	82.2%	61.7%	62.2%
Teachers	40.0	78.7%	71.7%	50.6%	50.4%
Professional Support	3.0	5.9%	7.3%	7.6%	8.0%
Campus Admin. (School Leader.)	2.0	3.9%	3.3%	2.8%	2.8%
Educational Aides:	5.8	11.4%	17.8%	9.1%	10.2%
Total Minority Staff:	13.9	27.4%	17.8%	36.7%	41.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.6%	1.6%	8.9%
Hispanic	10.0	25.0%	11.0%	18.6%	19.5%
White	30.0	75.0%	86.9%	78.4%	70.3%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.2%	1.3%	1.0%
Males	1.0	2.5%	5.5%	23.5%	22.9%
Females	39.0	97.5%	94.5%	76.5%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.0%	6.3%	7.2%	7.7%
1-5 Years Experience	11.0	27.5%	21.1%	30.7%	28.7%
6-10 Years Experience	7.0	17.5%	18.0%	19.2%	19.4%
11-20 Years Experience	11.0	27.5%	30.2%	24.0%	24.5%
Over 20 Years Experience	9.0	22.5%	24.3%	18.9%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.1 yrs.	13.1 yrs.	10.6 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		10.2 yrs.	9.1 yrs.	7.5 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,500	\$31,264	\$33,550	\$33,775
1-5 Years Experience		\$34,087	\$33,179	\$34,448	\$35,706
6-10 Years Experience		\$36,593	\$36,085	\$37,103	\$38,220
11-20 Years Experience		\$40,099	\$41,584	\$40,984	\$43,501
Over 20 Years Experience		\$48,285	\$47,102	\$48,261	\$51,215
Average Actual Salaries (regular duties only):					
Teachers		\$39,344	\$39,503	\$39,076	\$41,011
Professional Support		\$41,880	\$44,010	\$46,226	\$48,820
Campus Administration (School Leadership)		\$63,209	\$57,652	\$56,977	\$61,612
Contracted Instructional Staff (not incl. above):		0.0	4.3	1.0	2,829.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 4
Total Students: 567
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,363,510	100.0%	\$4,243	\$2,816,426	100.0%	\$5,056	\$90,865,038	100.0%	\$5,183
Instruction (11,95)	\$1,843,224	78.0%	\$3,309	\$2,153,623	76.5%	\$3,866	\$68,657,679	75.6%	\$3,917
Instructional-Related Services (12,13)	\$86,276	3.7%	\$155	\$100,409	3.6%	\$180	\$3,123,204	3.4%	\$178
Instructional Leadership (21)	\$15,297	0.6%	\$27	\$15,297	0.5%	\$27	\$1,039,420	1.1%	\$59
School Leadership (23)	\$189,155	8.0%	\$340	\$189,155	6.7%	\$340	\$5,830,908	6.4%	\$333
Support Services-Student (31,32,33)	\$52,414	2.2%	\$94	\$87,833	3.1%	\$158	\$3,926,496	4.3%	\$224
Other Campus Costs (35,36,51,52,53)	\$177,144	7.5%	\$318	\$270,109	9.6%	\$485	\$8,287,331	9.1%	\$473
By Program:									
Total Operating Expenditures	\$2,186,366	100.0%	\$3,925	\$2,546,317	100.0%	\$4,571	\$82,448,756	100.0%	\$4,703
Bilingual/ESL Education (25)	\$5,208	0.2%	\$9	\$5,208	0.2%	\$9	\$3,583,116	4.3%	\$204
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$83,517	0.1%	\$5
Accelerated Education (24,30)	\$100,906	4.6%	\$181	\$329,395	12.9%	\$591	\$12,005,555	14.6%	\$685
Gifted & Talented Education (21)	\$55,911	2.6%	\$100	\$55,911	2.2%	\$100	\$910,619	1.1%	\$52
Regular Education (11)	\$1,763,233	80.6%	\$3,166	\$1,815,875	71.3%	\$3,260	\$52,702,811	63.9%	\$3,006
Special Education (23)	\$261,108	11.9%	\$469	\$339,928	13.3%	\$610	\$13,162,734	16.0%	\$751
Other (26,27,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$404	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	48	8.5%	10.1%	4.3%	14.4%
Career & Technology Education	0	0.0%	0.0%	23.3%	20.3%
Gifted & Talented Education	47	8.3%	5.1%	6.0%	7.7%
Special Education	102	18.0%	13.1%	15.0%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	8.0	20.0%	7.2%	7.1%	8.4%
Career & Technology Education	0.0	0.0%	0.0%	4.9%	4.0%
Compensatory Education	0.0	0.0%	4.8%	1.0%	3.1%
Gifted & Talented Education	1.0	2.5%	1.7%	2.7%	2.2%
Regular Education	25.0	62.5%	74.9%	69.9%	69.6%
Special Education	6.0	15.0%	11.3%	13.2%	10.3%
Other	0.0	0.0%	0.1%	1.2%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

2004-05 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CARVER KINDERGARTEN SCHOOL

Campus #: 028902102

2005 Accountability Rating: Not Rated: Other

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 1
Total Students: 495
Grade Span: EE - KG
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CARVER KINDERGARTEN SCHOOL
Campus #: 028902102

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	495	100.0%	-	4,492	4,383,871
Students By Grade: Early Childhood Education	16	3.2%	-	0.4%	0.3%
Pre-Kindergarten	148	29.9%	-	3.3%	4.0%
Kindergarten	331	66.9%	-	7.4%	7.6%
Grade 1	0	0.0%	-	7.1%	7.9%
Grade 2	0	0.0%	-	7.7%	7.6%
Grade 3	0	0.0%	-	6.9%	7.5%
Grade 4	0	0.0%	-	7.0%	7.4%
Grade 5	0	0.0%	-	7.6%	7.4%
Grade 6	0	0.0%	-	7.5%	7.5%
Grade 7	0	0.0%	-	7.4%	7.6%
Grade 8	0	0.0%	-	7.6%	7.5%
Grade 9	0	0.0%	-	8.4%	8.7%
Grade 10	0	0.0%	-	8.4%	7.1%
Grade 11	0	0.0%	-	7.1%	6.3%
Grade 12	0	0.0%	-	6.2%	5.6%
Ethnic Distribution: African American	39	7.9%	-	7.9%	14.2%
Hispanic	328	66.3%	-	53.7%	44.7%
White	124	25.1%	-	37.8%	37.7%
Native American	1	0.2%	-	0.2%	0.3%
Asian/Pac. Islander	3	0.6%	-	0.5%	3.0%
Economically Disadvantaged	385	77.8%	-	55.4%	54.6%
Limited English Proficient (LEP)	54	10.9%	-	4.8%	15.6%
Students w/Disciplinary Placements (2003-04)	0	0.0%	-	3.3%	2.4%
At-Risk	138	27.9%	-	41.1%	45.8%
Mobility (2003-04)	-	-	-	18.5%	21.1%
Number of Students per Teacher	17.7	n/a	-	14.6	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.4%	-	4.4%	2.9%	5.1%	-	5.1%	11.3%
Grade 1	-	-	2.7%	6.0%	-	-	2.9%	9.7%
Grade 2	-	-	2.4%	3.6%	-	-	1.6%	4.0%
Grade 3	-	-	0.0%	2.7%	-	-	0.0%	2.0%
Grade 4	-	-	0.4%	1.7%	-	-	1.9%	1.3%
Grade 5	-	-	0.0%	0.9%	-	-	1.7%	1.5%
Grade 6	-	-	0.0%	1.5%	-	-	2.0%	1.6%
Grade 7	-	-	0.7%	2.3%	-	-	0.0%	2.2%
Grade 8	-	-	0.7%	1.7%	-	-	1.7%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2004-05 Campus Profile

Section II - Page 2
 Total Students: 495
 Grade Span: EE - KG
 School Type: Elementary

District Name: LOCKHART ISD
 Campus Name: CARVER KINDERGARTEN SCHOOL
 Campus #: 028902102

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.7	-	18.7	19.1
Grade 1	-	-	18.5	18.7
Grade 2	-	-	20.1	18.9
Grade 3	-	-	19.8	18.9
Grade 4	-	-	19.8	19.4
Grade 5	-	-	24.3	22.0
Grade 6	-	-	21.5	22.3
Mixed Grades	-	-	-	25.6
Secondary: English/Language Arts	-	-	21.8	20.5
Foreign Languages	-	-	21.7	21.8
Mathematics	-	-	18.8	20.6
Science	-	-	20.9	21.7
Social Studies	-	-	21.7	22.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 3
Total Students: 495
Grade Span: EE - KG
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CARVER KINDERGARTEN SCHOOL
Campus #: 028902102

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.8	100.0%	-	100.0%	100.0%
Professional Staff:	32.0	76.5%	-	61.7%	62.2%
Teachers	28.0	67.0%	-	50.6%	50.4%
Professional Support	2.0	4.8%	-	7.6%	8.0%
Campus Admin. (School Leader.)	2.0	4.8%	-	2.8%	2.8%
Educational Aides:	9.8	23.5%	-	9.1%	10.2%
Total Minority Staff:	13.9	33.2%	-	36.7%	41.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.6%	8.9%
Hispanic	6.0	21.4%	-	18.6%	19.5%
White	21.0	75.0%	-	78.4%	70.3%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	1.0	3.6%	-	1.3%	1.0%
Males	0.0	0.0%	-	23.5%	22.9%
Females	28.0	100.0%	-	76.5%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.1%	-	7.2%	7.7%
1-5 Years Experience	11.0	39.3%	-	30.7%	28.7%
6-10 Years Experience	1.0	3.6%	-	19.2%	19.4%
11-20 Years Experience	5.0	17.9%	-	24.0%	24.5%
Over 20 Years Experience	9.0	32.1%	-	18.9%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.3 yrs.	- yrs.	10.6 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		10.5 yrs.	- yrs.	7.5 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,500	-	\$33,550	\$33,775
1-5 Years Experience		\$34,151	-	\$34,448	\$35,706
6-10 Years Experience		\$35,407	-	\$37,103	\$38,220
11-20 Years Experience		\$41,129	-	\$40,984	\$43,501
Over 20 Years Experience		\$47,613	-	\$48,261	\$51,215
Average Actual Salaries (regular duties only):					
Teachers		\$39,722	-	\$39,076	\$41,011
Professional Support		\$40,596	-	\$46,226	\$48,820
Campus Administration (School Leadership)		\$58,804	-	\$56,977	\$61,612
Contracted Instructional Staff (not incl. above):		1.0	-	1.0	2,829.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 4
Total Students: 495
Grade Span: EE - KG
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CARVER KINDERGARTEN SCHOOL
Campus #: 028902102

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,652,375	100.0%	\$3,428	\$2,224,008	100.0%	\$4,614	-	-	-
Instruction (11,95)	\$1,225,599	74.2%	\$2,543	\$1,692,033	76.1%	\$3,510	-	-	-
Instructional-Related Services (12,13)	\$57,362	3.5%	\$119	\$62,619	2.8%	\$130	-	-	-
Instructional Leadership (21)	\$9,385	0.6%	\$19	\$9,385	0.4%	\$19	-	-	-
School Leadership (23)	\$192,430	11.6%	\$399	\$192,430	8.7%	\$399	-	-	-
Support Services-Student (31,32,33)	\$42,112	2.5%	\$87	\$74,440	3.3%	\$154	-	-	-
Other Campus Costs (35,36,51,52,53)	\$125,487	7.6%	\$260	\$193,101	8.7%	\$401	-	-	-
By Program:									
Total Operating Expenditures	\$1,526,888	100.0%	\$3,168	\$2,030,907	100.0%	\$4,214	-	-	-
Bilingual/ESL Education (25)	\$3,139	0.2%	\$7	\$3,139	0.2%	\$7	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$65,465	4.3%	\$136	\$378,435	18.6%	\$785	-	-	-
Gifted & Talented Education (21)	\$4,794	0.3%	\$10	\$4,794	0.2%	\$10	-	-	-
Regular Education (11)	\$1,283,408	84.1%	\$2,663	\$1,358,965	66.9%	\$2,819	-	-	-
Special Education (23)	\$170,082	11.1%	\$353	\$285,574	14.1%	\$592	-	-	-
Other (26,27,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	52	10.5%	-	4.3%	14.4%
Career & Technology Education	0	0.0%	-	23.3%	20.3%
Gifted & Talented Education	0	0.0%	-	6.0%	7.7%
Special Education	47	9.5%	-	15.0%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	10.7%	-	7.1%	8.4%
Career & Technology Education	0.0	0.0%	-	4.9%	4.0%
Compensatory Education	3.0	10.7%	-	1.0%	3.1%
Gifted & Talented Education	0.0	0.0%	-	2.7%	2.2%
Regular Education	19.0	67.9%	-	69.9%	69.6%
Special Education	3.0	10.7%	-	13.2%	10.3%
Other	0.0	0.0%	-	1.2%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

2004-05 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: NAVARRO ELEMENTARY

Campus #: 028902103

2005 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Commended on Writing

Comparable Improvement: Mathematics

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 2
Total Students: 485
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: NAVARRO ELEMENTARY
Campus #: 028902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2005 Standard															
Grade 5 (English) (First Administration Only)															
Reading	2005	75%	75%	79%	78%	83%	70%	89%	*	*	79%	78%	*	70%	*
	2004	74%	74%	73%	85%	67%	80%	96%	*	*	92%	79%	*	79%	*
Mathematics	2005	80%	79%	83%	86%	> 99%	79%	91%	*	*	90%	83%	*	85%	*
	2004	73%	71%	73%	87%	> 99%	86%	86%	*	*	95%	79%	*	82%	*
Science	2005	64%	55%	67%	49%	33%	32%	71%	*	*	69%	27%	33%	37%	*
	2004	55%	46%	53%	52%	50%	43%	68%	*	*	68%	36%	*	47%	*
All Tests	2005	55%	49%	57%	42%	14%	32%	58%	*	*	56%	27%	17%	28%	*
	2004	49%	42%	49%	49%	33%	40%	68%	*	*	68%	31%	*	42%	*
TAKS Met 2005 Standard															
Grade 5 (Spanish) (First Administration Only)															
Reading	2005	60%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	60%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2005	45%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	45%	*	*	*	*	*	*	*	*	*	*	*	*	*
Science	2005	24%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	20%	*	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2005	13%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2004	21%	*	*	*	*	*	*	*	*	*	*	*	*	*
TAKS Met Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2005	83%	84%	89%	91%	92%	88%	96%	*	*	93%	89%	82%	90%	79%
	2004	80%	79%	84%	88%	81%	87%	91%	*	*	91%	85%	*	86%	*
Mathematics	2005	72%	74%	86%	96%	> 99%	96%	97%	*	*	96%	97%	95%	97%	> 99%
	2004	67%	68%	80%	88%	88%	85%	93%	*	*	93%	83%	80%	86%	*
Writing	2005	90%	96%	92%	97%	*	98%	96%	*	*	95%	> 99%	86%	98%	*
	2004	89%	88%	89%	89%	83%	88%	91%	*	*	89%	89%	*	87%	*
Science	2005	66%	58%	67%	49%	33%	32%	71%	*	*	67%	27%	33%	36%	*
	2004	60%	52%	53%	51%	50%	42%	68%	*	*	68%	35%	*	46%	*
All Tests	2005	62%	63%	74%	75%	64%	71%	83%	*	*	81%	70%	65%	74%	63%
	2004	58%	57%	68%	72%	63%	67%	80%	*	*	81%	63%	40%	68%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 3
Total Students: 485
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: NAVARRO ELEMENTARY
Campus #: 028902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2005	83%	84%	89%	91%	92%	88%	96%	*	*	93%	89%	82%	90%	79%
	2004	80%	79%	84%	88%	81%	87%	91%	*	*	91%	85%	*	86%	*
Mathematics	2005	71%	73%	86%	96%	> 99%	96%	97%	*	*	96%	97%	95%	97%	> 99%
	2004	66%	67%	80%	88%	88%	85%	93%	*	*	93%	83%	80%	86%	*
Writing	2005	90%	96%	92%	97%	*	98%	96%	*	*	95%	> 99%	86%	98%	*
	2004	89%	88%	89%	89%	83%	88%	91%	*	*	89%	89%	*	87%	*
Science	2005	63%	54%	67%	49%	33%	32%	71%	*	*	67%	27%	33%	36%	*
	2004	56%	48%	53%	51%	50%	42%	68%	*	*	68%	35%	*	46%	*
All Tests	2005	62%	62%	74%	75%	64%	71%	83%	*	*	81%	70%	65%	74%	63%
	2004	57%	56%	68%	72%	63%	67%	80%	*	*	81%	63%	40%	68%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2005	25%	23%	28%	26%	8%	24%	31%	*	*	25%	26%	12%	20%	7%
	2004	20%	17%	27%	27%	19%	21%	35%	*	*	28%	26%	*	21%	*
Mathematics	2005	20%	20%	24%	39%	23%	37%	45%	*	*	44%	34%	32%	35%	13%
	2004	17%	17%	21%	32%	31%	29%	37%	*	*	35%	29%	< 1%	25%	*
Writing	2005	26%	34%	26%	36%	*	27%	48%	*	*	30%	44%	< 1%	33%	*
	2004	22%	20%	17%	21%	33%	22%	18%	*	*	18%	24%	*	13%	*
Science	2005	14%	11%	24%	18%	< 1%	11%	29%	*	*	23%	11%	< 1%	10%	*
	2004	9%	3%	13%	13%	< 1%	2%	32%	*	*	21%	5%	*	9%	*
All Tests	2005	10%	10%	12%	16%	7%	15%	19%	*	*	14%	18%	17%	12%	6%
	2004	8%	7%	9%	14%	< 1%	9%	22%	*	*	16%	11%	< 1%	9%	*
SDAA II Examinations (Sum of Grades 3-10) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2005	79%	71%	90%	87%	> 99%	89%	83%	*	*	85%	94%	87%	86%	*	
SDAA II Examinees (Sum of Grades 3-10) Met ARD Expectations															
Reading/ELA	2005	82%	73%	92%	84%	*	75%	88%	*	*	83%	88%	84%	85%	*
Mathematics	2005	80%	77%	95%	89%	*	> 99%	77%	*	*	86%	> 99%	89%	87%	*
Writing	2005	65%	51%	72%	92%	*	*	86%	*	*	89%	*	92%	90%	*
All Tests	2005	68%	59%	80%	76%	*	80%	69%	*	*	72%	89%	76%	76%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 4
Total Students: 485
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: NAVARRO ELEMENTARY
Campus #: 028902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	96.7%	98.8%	99.7%	100.0%	99.4%	100.0%	*	*	99.4%	100.0%	98.1%	99.5%	100.0%
By Testing Program														
TAKS/SDAA II	90.8%	88.4%	91.0%	91.5%	77.8%	92.9%	91.5%	*	*	87.7%	96.2%	53.7%	88.1%	93.8%
SDAA II Only	6.2%	8.2%	7.5%	8.2%	22.2%	6.5%	8.5%	*	*	11.7%	3.8%	44.4%	11.4%	6.3%
By Mobility Status														
Acct Subset	91.3%	91.0%	91.2%	94.9%	88.9%	95.5%	94.9%	*	*	95.7%	93.9%	92.6%	94.1%	100.0%
Mobile Subset	5.7%	5.7%	7.5%	4.8%	11.1%	3.9%	5.1%	*	*	3.7%	6.1%	5.6%	5.4%	0.0%
Not Tested	3.0%	3.3%	1.3%	0.3%	0.0%	0.6%	0.0%	*	*	0.6%	0.0%	1.9%	0.5%	0.0%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.6%	0.4%	0.3%	0.0%	0.6%	0.0%	*	*	0.6%	0.0%	1.9%	0.5%	0.0%
Total Count	2,931,773	3,082	248	294	18	154	117	1	4	163	131	54	185	16
2004 TAKS/SDAA Participation (Grades 3-11)														
Tested	95.4%	95.1%	98.9%	96.4%	95.5%	94.6%	100.0%	*	*	96.4%	96.4%	98.0%	94.6%	44.4%
By Testing Program														
TAKS/SDAA	90.4%	88.1%	90.3%	83.2%	77.3%	81.4%	87.3%	*	*	78.4%	89.1%	19.6%	79.0%	38.9%
SDAA Only	5.0%	7.0%	8.7%	13.2%	18.2%	13.2%	12.7%	*	*	18.0%	7.3%	78.4%	15.6%	5.6%
By Mobility Status														
Acct Subset	89.4%	89.2%	89.9%	88.5%	72.7%	85.6%	96.4%	*	*	88.6%	88.3%	62.7%	86.0%	22.2%
Mobile Subset	5.9%	5.9%	9.1%	7.9%	22.7%	9.0%	3.6%	*	*	7.8%	8.0%	35.3%	8.6%	22.2%
Not Tested	4.6%	4.9%	1.2%	3.6%	4.5%	5.4%	0.0%	*	*	3.6%	3.6%	2.0%	5.4%	55.6%
Absent	0.2%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	2.1%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.2%	0.4%	0.3%	3.0%	0.0%	4.8%	0.0%	*	*	3.0%	2.9%	0.0%	4.3%	50.0%
Other	1.2%	2.1%	0.3%	0.7%	4.5%	0.6%	0.0%	*	*	0.6%	0.7%	2.0%	1.1%	5.6%
Total Count	2,886,460	3,023	259	304	22	167	110	1	4	167	137	51	186	18

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 5
Total Students: 485
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: NAVARRO ELEMENTARY
Campus #: 028902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2005	45%	44%	53%	67%	*	60%	*	*	*	60%	*	67%	*
	2004	47%	44%	33%	33%	*	33%	*	*	*	20%	*	33%	*
Mathematics	2005	25%	24%	39%	64%	*	63%	*	*	60%	67%	*	*	*
	2004	27%	30%	33%	50%	*	50%	*	*	*	40%	*	40%	*
Average TGI Growth														
Reading/ELA	2005	0.53	0.53	0.59	1.18	*	1.13	*	*	0.88	1.40	*	1.23	*
	2004	0.50	0.48	0.44	0.62	*	0.62	*	*	*	0.49	*	0.62	*
Mathematics	2005	0.38	0.32	0.50	1.41	*	1.60	*	*	*	0.59	*	*	*
	2004	0.38	0.35	0.65	0.61	*	0.61	*	*	*	0.46	*	0.56	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2005	13%	11%	9%	10%	*	10%	11%	*	*	4%	16%	< 1%	8%	29%
2004	10%	6%	7%	6%	*	9%	3%	*	*	6%	6%	*	6%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2005	93%	95%	95%	93%	*	92%	95%	*	*	98%	88%	> 99%	93%	71%
2004	95%	98%	98%	98%	*	98%	97%	*	*	> 99%	94%	*	98%	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2005	25%	26%	22%	21%	17%	29%	11%	*	*	20%	23%	*	30%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2005	86%	87%	90%	92%	> 99%	85%	97%	*	*	93%	90%	*	88%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2005	21%	21%	17%	13%	< 1%	20%	9%	*	*	10%	18%	*	14%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2005	88%	90%	91%	95%	> 99%	93%	97%	*	*	98%	93%	*	98%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 6
Total Students: 485
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: NAVARRO ELEMENTARY
Campus #: 028902103

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
RPTE Change															
Sum of 3-12															
Scored 'Beginning' in 2004															
Beginning	2005	48.2%	38.5%	35.9%	27.3%	-	27.3%	-	-	42.9%	*	*	30.0%	27.3%	
Intermediate	2005	32.7%	33.3%	34.3%	54.5%	-	54.5%	-	-	42.9%	*	*	50.0%	54.5%	
Advanced	2005	14.6%	20.5%	13.4%	18.2%	-	18.2%	-	-	14.3%	*	*	20.0%	18.2%	
Advanced High	2005	4.5%	7.7%	0.0%	0.0%	-	0.0%	-	-	0.0%	*	*	0.0%	0.0%	
Scored 'Intermediate' in 2004															
Beginning	2005	8.9%	5.0%	0.0%	0.0%	-	0.0%	-	*	0.0%	*	*	0.0%	0.0%	
Intermediate	2005	30.0%	30.0%	33.3%	42.9%	-	33.3%	-	*	60.0%	*	*	20.0%	42.9%	
Advanced	2005	41.9%	45.0%	40.0%	28.6%	-	33.3%	-	*	0.0%	*	*	40.0%	28.6%	
Advanced High	2005	19.2%	20.0%	14.3%	28.6%	-	33.3%	-	*	40.0%	*	*	40.0%	28.6%	
Scored 'Advanced' in 2004															
Beginning	2005	1.5%	2.9%	0.0%	0.0%	-	0.0%	-	*	*	0.0%	-	0.0%	0.0%	
Intermediate	2005	8.8%	5.7%	0.0%	0.0%	-	0.0%	-	*	*	0.0%	-	0.0%	0.0%	
Advanced	2005	46.8%	48.6%	42.8%	57.1%	-	50.0%	-	*	*	66.7%	-	66.7%	57.1%	
Advanced High	2005	42.9%	42.9%	48.9%	42.9%	-	50.0%	-	*	*	33.3%	-	33.3%	42.9%	
Attendance Rate															
2003-04		95.7%	95.5%	96.7%	96.9%	97.8%	96.9%	96.7%	*	97.5%	96.9%	96.9%	96.3%	96.7%	97.1%
2002-03		95.6%	95.4%	96.4%	96.7%	97.5%	96.9%	96.3%	*	93.8%	96.7%	96.7%	96.3%	96.4%	96.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 1
Total Students: 485
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: NAVARRO ELEMENTARY
Campus #: 028902103

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	485	100.0%	17,772	4,492	4,383,871
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	4.5%	3.3%	4.0%
Kindergarten	0	0.0%	13.3%	7.4%	7.6%
Grade 1	91	18.8%	12.5%	7.1%	7.9%
Grade 2	101	20.8%	12.4%	7.7%	7.6%
Grade 3	99	20.4%	13.4%	6.9%	7.5%
Grade 4	94	19.4%	20.7%	7.0%	7.4%
Grade 5	100	20.6%	16.4%	7.6%	7.4%
Grade 6	0	0.0%	4.3%	7.5%	7.5%
Grade 7	0	0.0%	1.0%	7.4%	7.6%
Grade 8	0	0.0%	0.8%	7.6%	7.5%
Grade 9	0	0.0%	0.0%	8.4%	8.7%
Grade 10	0	0.0%	0.0%	8.4%	7.1%
Grade 11	0	0.0%	0.0%	7.1%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.6%
Ethnic Distribution:					
African American	31	6.4%	8.3%	7.9%	14.2%
Hispanic	265	54.6%	50.4%	53.7%	44.7%
White	183	37.7%	38.9%	37.8%	37.7%
Native American	1	0.2%	0.4%	0.2%	0.3%
Asian/Pac. Islander	5	1.0%	2.0%	0.5%	3.0%
Economically Disadvantaged	300	61.9%	61.9%	55.4%	54.6%
Limited English Proficient (LEP)	34	7.0%	10.8%	4.8%	15.6%
Students w/Disciplinary Placements (2003-04)	0	0.0%	0.6%	3.3%	2.4%
At-Risk	223	46.0%	37.3%	41.1%	45.8%
Mobility (2003-04)	83	15.4%	18.4%	18.5%	21.1%
Number of Students per Teacher	13.9	n/a	14.3	14.6	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	5.1%	4.4%	2.9%	-	13.9%	5.1%	11.3%
Grade 1	0.0%	5.5%	2.7%	6.0%	0.0%	7.7%	2.9%	9.7%
Grade 2	1.5%	2.2%	2.4%	3.6%	0.0%	5.0%	1.6%	4.0%
Grade 3	0.0%	2.1%	0.0%	2.7%	0.0%	1.9%	0.0%	2.0%
Grade 4	0.0%	2.1%	0.4%	1.7%	4.5%	1.2%	1.9%	1.3%
Grade 5	0.0%	1.4%	0.0%	0.9%	6.3%	3.2%	1.7%	1.5%
Grade 6	-	0.1%	0.0%	1.5%	-	0.0%	2.0%	1.6%
Grade 7	-	0.8%	0.7%	2.3%	-	0.0%	0.0%	2.2%
Grade 8	-	1.3%	0.7%	1.7%	-	11.1%	1.7%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2004-05 Campus Profile

Section II - Page 2
 Total Students: 485
 Grade Span: 01 - 05
 School Type: Elementary

District Name: LOCKHART ISD
 Campus Name: NAVARRO ELEMENTARY
 Campus #: 028902103

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.0	18.7	19.1
Grade 1	18.0	17.9	18.5	18.7
Grade 2	20.3	18.9	20.1	18.9
Grade 3	20.3	18.4	19.8	18.9
Grade 4	19.3	19.5	19.8	19.4
Grade 5	25.3	21.5	24.3	22.0
Grade 6	-	23.9	21.5	22.3
Mixed Grades	-	26.7	-	25.6
Secondary: English/Language Arts	-	20.2	21.8	20.5
Foreign Languages	-	17.7	21.7	21.8
Mathematics	-	16.4	18.8	20.6
Science	-	23.9	20.9	21.7
Social Studies	-	22.3	21.7	22.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 3
Total Students: 485
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: NAVARRO ELEMENTARY
Campus #: 028902103

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.8	100.0%	-	100.0%	100.0%
Professional Staff:	40.0	87.4%	80.6%	61.7%	62.2%
Teachers	35.0	76.4%	70.3%	50.6%	50.4%
Professional Support	3.0	6.6%	6.9%	7.6%	8.0%
Campus Admin. (School Leader.)	2.0	4.4%	3.4%	2.8%	2.8%
Educational Aides:	5.8	12.6%	19.4%	9.1%	10.2%
Total Minority Staff:	11.9	26.1%	21.3%	36.7%	41.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.9%	1.6%	8.9%
Hispanic	8.0	22.9%	15.0%	18.6%	19.5%
White	27.0	77.1%	82.8%	78.4%	70.3%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.2%	1.3%	1.0%
Males	2.0	5.7%	7.1%	23.5%	22.9%
Females	33.0	94.3%	92.9%	76.5%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.9%	7.2%	7.7%
1-5 Years Experience	5.0	14.3%	25.0%	30.7%	28.7%
6-10 Years Experience	10.0	28.6%	19.0%	19.2%	19.4%
11-20 Years Experience	14.0	40.0%	30.2%	24.0%	24.5%
Over 20 Years Experience	6.0	17.1%	19.9%	18.9%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.7 yrs.	12.1 yrs.	10.6 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		9.8 yrs.	8.3 yrs.	7.5 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$32,686	\$33,550	\$33,775
1-5 Years Experience		\$34,124	\$33,704	\$34,448	\$35,706
6-10 Years Experience		\$36,787	\$36,349	\$37,103	\$38,220
11-20 Years Experience		\$42,396	\$41,773	\$40,984	\$43,501
Over 20 Years Experience		\$47,929	\$48,790	\$48,261	\$51,215
Average Actual Salaries (regular duties only):					
Teachers		\$40,560	\$39,586	\$39,076	\$41,011
Professional Support		\$46,929	\$43,688	\$46,226	\$48,820
Campus Administration (School Leadership)		\$54,974	\$60,325	\$56,977	\$61,612
Contracted Instructional Staff (not incl. above):		0.0	2.2	1.0	2,829.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 4
Total Students: 485
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: NAVARRO ELEMENTARY
Campus #: 028902103

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,242,834	100.0%	\$4,568	\$2,579,171	100.0%	\$5,253	\$95,012,897	100.0%	\$5,318
Instruction (11,95)	\$1,726,375	77.0%	\$3,516	\$1,933,361	75.0%	\$3,938	\$70,439,975	74.1%	\$3,943
Instructional-Related Services (12,13)	\$100,761	4.5%	\$205	\$103,877	4.0%	\$212	\$3,556,408	3.7%	\$199
Instructional Leadership (21)	\$15,419	0.7%	\$31	\$15,419	0.6%	\$31	\$1,339,375	1.4%	\$75
School Leadership (23)	\$196,923	8.8%	\$401	\$196,923	7.6%	\$401	\$6,381,442	6.7%	\$357
Support Services-Student (31,32,33)	\$53,112	2.4%	\$108	\$90,067	3.5%	\$183	\$4,825,195	5.1%	\$270
Other Campus Costs (35,36,51,52,53)	\$150,244	6.7%	\$306	\$239,524	9.3%	\$488	\$8,470,502	8.9%	\$474
By Program:									
Total Operating Expenditures	\$2,092,590	100.0%	\$4,262	\$2,337,970	100.0%	\$4,762	\$86,305,485	100.0%	\$4,831
Bilingual/ESL Education (25)	\$3,261	0.2%	\$7	\$3,261	0.1%	\$7	\$3,442,599	4.0%	\$193
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$28,179	0.0%	\$2
Accelerated Education (24,30)	\$137,856	6.6%	\$281	\$341,871	14.6%	\$696	\$13,362,703	15.5%	\$748
Gifted & Talented Education (21)	\$65,290	3.1%	\$133	\$65,290	2.8%	\$133	\$1,022,913	1.2%	\$57
Regular Education (11)	\$1,575,723	75.3%	\$3,209	\$1,615,020	69.1%	\$3,289	\$55,420,491	64.2%	\$3,102
Special Education (23)	\$310,460	14.8%	\$632	\$312,528	13.4%	\$637	\$13,028,600	15.1%	\$729
Other (26,27,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	32	6.6%	10.0%	4.3%	14.4%
Career & Technology Education	0	0.0%	0.2%	23.3%	20.3%
Gifted & Talented Education	43	8.9%	5.7%	6.0%	7.7%
Special Education	75	15.5%	12.2%	15.0%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	6.0	17.1%	5.0%	7.1%	8.4%
Career & Technology Education	0.0	0.0%	0.1%	4.9%	4.0%
Compensatory Education	0.0	0.0%	8.5%	1.0%	3.1%
Gifted & Talented Education	1.0	2.9%	1.7%	2.7%	2.2%
Regular Education	24.0	68.6%	74.1%	69.9%	69.6%
Special Education	4.0	11.4%	10.5%	13.2%	10.3%
Other	0.0	0.0%	0.1%	1.2%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

2004-05 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: PLUM CREEK EL

Campus #: 028902104

2005 Accountability Rating: Academically Acceptable

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 1
Total Students: 585
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2005 Standard															
Grade 3 (English) (First Administration Only)															
Reading	2005	89%	89%	90%	90%	86%	87%	94%	*	*	86%	92%	83%	84%	> 99%
	2004	88%	90%	91%	89%	83%	91%	89%	*	*	89%	90%	57%	91%	*
Mathematics	2005	82%	87%	83%	85%	71%	84%	89%	*	*	84%	85%	63%	77%	67%
	2004	83%	84%	83%	89%	67%	87%	95%	*	*	93%	85%	91%	90%	> 99%
All Tests	2005	76%	81%	77%	80%	71%	78%	83%	*	*	79%	80%	63%	71%	67%
	2004	78%	79%	78%	84%	50%	87%	87%	*	*	88%	82%	67%	85%	> 99%
TAKS Met 2005 Standard															
Grade 4 (English)															
Reading	2005	80%	79%	82%	76%	86%	69%	87%	*	*	69%	84%	*	73%	57%
	2004	81%	81%	84%	77%	> 99%	66%	89%	*	*	72%	81%	*	73%	*
Mathematics	2005	82%	83%	85%	76%	75%	73%	82%	*	*	85%	67%	60%	70%	43%
	2004	79%	81%	83%	83%	86%	79%	90%	*	*	84%	83%	*	79%	*
Writing	2005	91%	96%	92%	95%	> 99%	90%	> 99%	*	*	98%	91%	83%	92%	> 99%
	2004	88%	88%	91%	84%	86%	80%	91%	*	*	83%	85%	*	79%	*
All Tests	2005	70%	70%	72%	63%	63%	53%	77%	*	*	64%	62%	17%	53%	14%
	2004	68%	72%	73%	69%	71%	59%	85%	*	*	66%	72%	*	63%	*
TAKS Met 2005 Standard															
Grade 5 (English) (First Administration Only)															
Reading	2005	75%	75%	79%	69%	44%	63%	90%	*	*	69%	70%	40%	62%	*
	2004	74%	74%	74%	68%	70%	60%	76%	*	*	64%	72%	*	59%	*
Mathematics	2005	80%	79%	84%	72%	56%	71%	80%	*	*	72%	72%	67%	63%	*
	2004	73%	71%	76%	61%	40%	51%	79%	*	*	59%	62%	20%	52%	*
Science	2005	64%	55%	72%	60%	33%	53%	83%	*	*	64%	57%	50%	53%	*
	2004	55%	46%	59%	37%	20%	31%	50%	*	*	34%	40%	*	26%	*
All Tests	2005	55%	49%	61%	52%	33%	47%	68%	*	*	50%	54%	50%	43%	*
	2004	49%	42%	51%	33%	10%	27%	49%	*	*	31%	36%	20%	22%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 2
Total Students: 585
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2005	83%	84%	89%	86%	87%	81%	94%	*	*	80%	90%	73%	82%	75%
	2004	80%	79%	85%	79%	87%	73%	86%	*	*	76%	82%	71%	75%	> 99%
Mathematics	2005	72%	74%	85%	84%	75%	82%	89%	*	*	88%	80%	74%	78%	54%
	2004	67%	68%	81%	77%	61%	72%	88%	*	*	78%	76%	68%	74%	83%
Writing	2005	90%	96%	92%	95%	> 99%	90%	> 99%	*	*	98%	91%	83%	92%	> 99%
	2004	89%	88%	91%	84%	86%	80%	91%	*	*	83%	85%	*	79%	*
Science	2005	66%	58%	72%	60%	33%	53%	83%	*	*	64%	57%	50%	53%	*
	2004	60%	52%	59%	37%	20%	31%	50%	*	*	34%	40%	*	26%	*
All Tests	2005	62%	63%	74%	68%	54%	61%	82%	*	*	69%	67%	45%	59%	38%
	2004	58%	57%	72%	63%	43%	56%	75%	*	*	60%	64%	63%	59%	83%
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2005	83%	84%	89%	86%	87%	81%	94%	*	*	80%	90%	73%	82%	75%
	2004	80%	79%	85%	79%	87%	73%	86%	*	*	76%	82%	71%	75%	> 99%
Mathematics	2005	71%	73%	85%	84%	75%	82%	89%	*	*	88%	80%	74%	78%	54%
	2004	66%	67%	81%	77%	61%	72%	88%	*	*	78%	76%	68%	74%	83%
Writing	2005	90%	96%	92%	95%	> 99%	90%	> 99%	*	*	98%	91%	83%	92%	> 99%
	2004	89%	88%	91%	84%	86%	80%	91%	*	*	83%	85%	*	79%	*
Science	2005	63%	54%	72%	60%	33%	53%	83%	*	*	64%	57%	50%	53%	*
	2004	56%	48%	59%	37%	20%	31%	50%	*	*	34%	40%	*	26%	*
All Tests	2005	62%	62%	74%	68%	54%	61%	82%	*	*	69%	67%	45%	59%	38%
	2004	57%	56%	72%	63%	43%	56%	75%	*	*	60%	64%	63%	59%	83%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2005	25%	23%	27%	25%	22%	21%	33%	*	*	16%	32%	13%	14%	17%
	2004	20%	17%	28%	22%	26%	13%	34%	*	*	16%	28%	< 1%	16%	17%
Mathematics	2005	20%	20%	24%	17%	8%	16%	22%	*	*	15%	19%	11%	8%	8%
	2004	17%	17%	21%	19%	9%	10%	34%	*	*	21%	18%	< 1%	12%	< 1%
Writing	2005	26%	34%	19%	18%	38%	14%	22%	*	*	9%	29%	< 1%	12%	14%
	2004	22%	20%	20%	14%	14%	12%	17%	*	*	8%	18%	*	9%	*
Science	2005	14%	11%	26%	16%	< 1%	12%	27%	*	*	16%	16%	17%	10%	*
	2004	9%	3%	16%	4%	< 1%	2%	8%	*	*	6%	2%	*	2%	*
All Tests	2005	10%	10%	11%	9%	8%	8%	12%	*	*	7%	11%	10%	2%	8%
	2004	8%	7%	11%	5%	< 1%	3%	10%	*	*	4%	6%	< 1%	2%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 3
Total Students: 585
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinations (Sum of Grades 3-10)														
Met ARD Expectations (Standard Accountability & AEA Indicator)														
2005	79%	71%	87%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%
SDAA II Examinees (Sum of Grades 3-10)														
Met ARD Expectations														
Reading/ELA 2005	82%	73%	86%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Mathematics 2005	80%	77%	98%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
Writing 2005	65%	51%	71%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
All Tests 2005	68%	59%	74%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	*
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	96.7%	98.8%	99.4%	100.0%	99.5%	99.2%	*	-	99.4%	99.5%	96.6%	99.5%	100.0%
By Testing Program														
TAKS/SDAA II	90.8%	88.4%	90.0%	91.3%	89.7%	93.1%	88.7%	*	-	89.5%	93.0%	47.5%	90.0%	86.7%
SDAA II Only	6.2%	8.2%	8.1%	8.1%	10.3%	6.4%	10.5%	*	-	9.9%	6.4%	49.2%	9.5%	13.3%
By Mobility Status														
Acct Subset	91.3%	91.0%	91.0%	91.6%	93.1%	92.1%	90.3%	*	-	87.1%	95.7%	86.4%	91.4%	100.0%
Mobile Subset	5.7%	5.7%	7.7%	7.8%	6.9%	7.4%	8.9%	*	-	12.3%	3.7%	10.2%	8.1%	0.0%
Not Tested	3.0%	3.3%	1.2%	0.6%	0.0%	0.5%	0.8%	*	-	0.6%	0.5%	3.4%	0.5%	0.0%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.6%	0.6%	0.6%	0.0%	0.5%	0.8%	*	-	0.6%	0.5%	3.4%	0.5%	0.0%
Total Count	2,931,773	3,082	205	358	29	203	124	2	0	171	187	59	221	15
2004 TAKS/SDAA Participation (Grades 3-11)														
Tested	95.4%	95.1%	98.9%	99.4%	96.8%	100.0%	100.0%	*	*	98.8%	100.0%	98.1%	99.1%	85.7%
By Testing Program														
TAKS/SDAA	90.4%	88.1%	89.8%	91.3%	77.4%	94.4%	91.0%	*	*	88.4%	94.2%	45.3%	89.8%	85.7%
SDAA Only	5.0%	7.0%	8.8%	8.1%	19.4%	5.6%	9.0%	*	*	10.4%	5.8%	52.8%	9.3%	0.0%
By Mobility Status														
Acct Subset	89.4%	89.2%	88.8%	89.6%	87.1%	89.9%	90.2%	*	*	86.1%	93.1%	67.9%	89.8%	85.7%
Mobile Subset	5.9%	5.9%	9.3%	9.8%	9.7%	10.1%	9.8%	*	*	12.7%	6.9%	30.2%	9.3%	0.0%
Not Tested	4.6%	4.9%	1.2%	0.6%	3.2%	0.0%	0.0%	*	*	1.2%	0.0%	1.9%	0.9%	14.3%
Absent	0.2%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	2.1%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.2%	0.4%	0.4%	0.3%	0.0%	0.0%	0.0%	*	*	0.6%	0.0%	0.0%	0.5%	14.3%
Other	1.2%	2.1%	0.3%	0.3%	3.2%	0.0%	0.0%	*	*	0.6%	0.0%	1.9%	0.5%	0.0%
Total Count	2,886,460	3,023	263	346	31	179	133	1	2	173	173	53	216	7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 4
Total Students: 585
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2005	45%	44%	50%	32%	*	25%	*	*	*	31%	33%	*	31%	*
	2004	47%	44%	33%	8%	*	14%	*	*	*	14%	< 1%	*	11%	*
Mathematics	2005	25%	24%	31%	24%	*	25%	*	*	*	20%	25%	*	18%	*
	2004	27%	30%	38%	25%	*	27%	*	*	*	29%	22%	*	18%	*
Average TGI Growth															
Reading/ELA	2005	0.53	0.53	0.61	0.47	*	0.41	*	*	*	0.46	0.49	*	0.41	*
	2004	0.50	0.48	0.41	-0.02	*	0.07	*	*	*	-0.16	0.17	*	-0.02	*
Mathematics	2005	0.38	0.32	0.41	0.03	*	-0.02	*	*	*	-0.15	0.10	*	0.00	*
	2004	0.38	0.35	0.60	0.29	*	0.23	*	*	*	0.15	0.40	*	0.11	*
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
2005	13%	11%	11%	10%	14%	13%	6%	*	*	14%	8%	17%	16%	< 1%	
2004	10%	6%	7%	7%	17%	7%	6%	*	*	5%	8%	29%	5%	< 1%	
TAKS Cumulative Met Standard (First and Second Administrations)															
2005	93%	95%	95%	96%	> 99%	94%	97%	*	*	97%	95%	> 99%	92%	> 99%	
2004	95%	98%	97%	99%	> 99%	98%	> 99%	*	*	> 99%	98%	> 99%	98%	> 99%	
Grade 5 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
2005	25%	26%	22%	31%	56%	37%	10%	*	*	31%	30%	60%	38%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
2005	86%	87%	89%	84%	78%	79%	97%	*	*	78%	88%	80%	82%	*	
Grade 5 Mathematics (English and Spanish)															
Students Requiring Accelerated Instruction															
2005	21%	21%	17%	28%	44%	29%	20%	*	*	28%	28%	*	38%	*	
TAKS Cumulative Met Standard (First and Second Administrations)															
2005	88%	90%	90%	89%	78%	87%	97%	*	*	94%	85%	> 99%	85%	*	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Performance

Section I - Page 5
Total Students: 585
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
RPTE Change															
Sum of 3-12															
Scored 'Beginning' in 2004															
Beginning	2005	48.2%	38.5%	25.0%	45.5%	-	45.5%	-	-	71.4%	*	60.0%	50.0%	45.5%	
Intermediate	2005	32.7%	33.3%	33.3%	45.5%	-	45.5%	-	-	28.6%	*	40.0%	40.0%	45.5%	
Advanced	2005	14.6%	20.5%	14.3%	0.0%	-	0.0%	-	-	0.0%	*	0.0%	0.0%	0.0%	
Advanced High	2005	4.5%	7.7%	0.0%	9.1%	-	9.1%	-	-	0.0%	*	0.0%	10.0%	9.1%	
Scored 'Intermediate' in 2004															
Beginning	2005	8.9%	5.0%	0.0%	0.0%	-	0.0%	-	-	0.0%	*	*	0.0%	0.0%	
Intermediate	2005	30.0%	30.0%	33.3%	22.2%	-	22.2%	-	-	16.7%	*	*	25.0%	22.2%	
Advanced	2005	41.9%	45.0%	33.3%	66.7%	-	66.7%	-	-	66.7%	*	*	62.5%	66.7%	
Advanced High	2005	19.2%	20.0%	16.7%	11.1%	-	11.1%	-	-	16.7%	*	*	12.5%	11.1%	
Scored 'Advanced' in 2004															
Beginning	2005	1.5%	2.9%	0.0%	20.0%	-	20.0%	-	-	*	*	-	*	20.0%	
Intermediate	2005	8.8%	5.7%	12.5%	0.0%	-	0.0%	-	-	*	*	-	*	0.0%	
Advanced	2005	46.8%	48.6%	33.3%	20.0%	-	20.0%	-	-	*	*	-	*	20.0%	
Advanced High	2005	42.9%	42.9%	39.1%	60.0%	-	60.0%	-	-	*	*	-	*	60.0%	
Attendance Rate															
2003-04		95.7%	95.5%	96.6%	97.0%	98.2%	96.9%	96.8%	*	*	96.9%	97.1%	96.4%	96.8%	98.9%
2002-03		95.6%	95.4%	96.4%	96.7%	97.9%	96.8%	96.4%	*	*	96.9%	96.6%	96.1%	96.6%	97.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 1
Total Students: 585
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	585	100.0%	17,642	4,492	4,383,871
Students By Grade:					
Early Childhood Education	0	0.0%	0.8%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	5.1%	3.3%	4.0%
Kindergarten	0	0.0%	13.1%	7.4%	7.6%
Grade 1	115	19.7%	13.6%	7.1%	7.9%
Grade 2	124	21.2%	13.8%	7.7%	7.6%
Grade 3	112	19.1%	16.9%	6.9%	7.5%
Grade 4	114	19.5%	20.4%	7.0%	7.4%
Grade 5	120	20.5%	13.0%	7.6%	7.4%
Grade 6	0	0.0%	3.3%	7.5%	7.5%
Grade 7	0	0.0%	0.0%	7.4%	7.6%
Grade 8	0	0.0%	0.0%	7.6%	7.5%
Grade 9	0	0.0%	0.0%	8.4%	8.7%
Grade 10	0	0.0%	0.0%	8.4%	7.1%
Grade 11	0	0.0%	0.0%	7.1%	6.3%
Grade 12	0	0.0%	0.0%	6.2%	5.6%
Ethnic Distribution:					
African American	46	7.9%	8.9%	7.9%	14.2%
Hispanic	318	54.4%	53.1%	53.7%	44.7%
White	218	37.3%	36.3%	37.8%	37.7%
Native American	3	0.5%	0.4%	0.2%	0.3%
Asian/Pac. Islander	0	0.0%	1.3%	0.5%	3.0%
Economically Disadvantaged	375	64.1%	64.1%	55.4%	54.6%
Limited English Proficient (LEP)	35	6.0%	11.3%	4.8%	15.6%
Students w/Disciplinary Placements (2003-04)	0	0.0%	0.3%	3.3%	2.4%
At-Risk	198	33.8%	38.6%	41.1%	45.8%
Mobility (2003-04)	124	19.1%	18.5%	18.5%	21.1%
Number of Students per Teacher	14.3	n/a	14.6	14.6	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	3.8%	4.4%	2.9%	-	11.6%	5.1%	11.3%
Grade 1	4.5%	6.2%	2.7%	6.0%	0.0%	8.7%	2.9%	9.7%
Grade 2	4.5%	2.9%	2.4%	3.6%	5.3%	0.6%	1.6%	4.0%
Grade 3	0.0%	2.4%	0.0%	2.7%	0.0%	1.9%	0.0%	2.0%
Grade 4	0.0%	1.1%	0.4%	1.7%	0.0%	1.7%	1.9%	1.3%
Grade 5	0.0%	1.1%	0.0%	0.9%	0.0%	2.1%	1.7%	1.5%
Grade 6	-	1.2%	0.0%	1.5%	-	0.9%	2.0%	1.6%
Grade 7	-	-	0.7%	2.3%	-	-	0.0%	2.2%
Grade 8	-	-	0.7%	1.7%	-	-	1.7%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2004-05 Campus Profile

Section II - Page 2
 Total Students: 585
 Grade Span: 01 - 05
 School Type: Elementary

District Name: LOCKHART ISD
 Campus Name: PLUM CREEK EL
 Campus #: 028902104

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.0	18.7	19.1
Grade 1	19.2	18.8	18.5	18.7
Grade 2	20.6	17.7	20.1	18.9
Grade 3	19.2	17.3	19.8	18.9
Grade 4	19.2	19.0	19.8	19.4
Grade 5	24.2	21.2	24.3	22.0
Grade 6	-	19.5	21.5	22.3
Mixed Grades	-	23.1	-	25.6
Secondary: English/Language Arts	-	-	21.8	20.5
Foreign Languages	-	-	21.7	21.8
Mathematics	-	-	18.8	20.6
Science	-	-	20.9	21.7
Social Studies	-	-	21.7	22.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 3
Total Students: 585
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.9	100.0%	-	100.0%	100.0%
Professional Staff:	46.0	88.7%	80.2%	61.7%	62.2%
Teachers	41.0	79.0%	69.4%	50.6%	50.4%
Professional Support	3.0	5.8%	7.3%	7.6%	8.0%
Campus Admin. (School Leader.)	2.0	3.9%	3.4%	2.8%	2.8%
Educational Aides:	5.9	11.3%	19.8%	9.1%	10.2%
Total Minority Staff:	11.0	21.1%	26.9%	36.7%	41.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.8%	1.6%	8.9%
Hispanic	8.0	19.5%	18.6%	18.6%	19.5%
White	33.0	80.5%	78.2%	78.4%	70.3%
Native American	0.0	0.0%	0.2%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.2%	1.3%	1.0%
Males	4.0	9.8%	7.8%	23.5%	22.9%
Females	37.0	90.2%	92.2%	76.5%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	7.3%	6.9%	7.2%	7.7%
1-5 Years Experience	6.0	14.6%	27.4%	30.7%	28.7%
6-10 Years Experience	12.0	29.3%	19.6%	19.2%	19.4%
11-20 Years Experience	14.0	34.1%	25.9%	24.0%	24.5%
Over 20 Years Experience	6.0	14.6%	20.1%	18.9%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		12.8 yrs.	11.6 yrs.	10.6 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		9.6 yrs.	8.4 yrs.	7.5 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,500	\$31,915	\$33,550	\$33,775
1-5 Years Experience		\$34,107	\$33,985	\$34,448	\$35,706
6-10 Years Experience		\$37,082	\$36,300	\$37,103	\$38,220
11-20 Years Experience		\$41,889	\$41,976	\$40,984	\$43,501
Over 20 Years Experience		\$48,142	\$48,460	\$48,261	\$51,215
Average Actual Salaries (regular duties only):					
Teachers		\$39,644	\$39,285	\$39,076	\$41,011
Professional Support		\$39,540	\$42,893	\$46,226	\$48,820
Campus Administration (School Leadership)		\$64,431	\$59,210	\$56,977	\$61,612
Contracted Instructional Staff (not incl. above):		0.0	4.9	1.0	2,829.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2004-05 Campus Profile

Section II - Page 4
Total Students: 585
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: PLUM CREEK EL
Campus #: 028902104

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,558,653	100.0%	\$4,427	\$2,923,092	100.0%	\$5,057	\$92,322,377	100.0%	\$5,135
Instruction (11,95)	\$2,003,336	78.3%	\$3,466	\$2,234,048	76.4%	\$3,865	\$69,339,617	75.1%	\$3,857
Instructional-Related Services (12,13)	\$90,548	3.5%	\$157	\$103,622	3.5%	\$179	\$3,666,307	4.0%	\$204
Instructional Leadership (21)	\$17,804	0.7%	\$31	\$17,804	0.6%	\$31	\$1,139,232	1.2%	\$63
School Leadership (23)	\$203,434	8.0%	\$352	\$203,434	7.0%	\$352	\$6,103,723	6.6%	\$339
Support Services-Student (31,32,33)	\$54,210	2.1%	\$94	\$88,101	3.0%	\$152	\$4,364,486	4.7%	\$243
Other Campus Costs (35,36,51,52,53)	\$189,321	7.4%	\$328	\$276,083	9.4%	\$478	\$7,709,012	8.4%	\$429
By Program:									
Total Operating Expenditures	\$2,369,332	100.0%	\$4,099	\$2,647,009	100.0%	\$4,580	\$84,360,577	100.0%	\$4,692
Bilingual/ESL Education (25)	\$2,477	0.1%	\$4	\$2,477	0.1%	\$4	\$2,414,503	2.9%	\$134
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$114	0.0%	\$0
Accelerated Education (24,30)	\$77,197	3.3%	\$134	\$311,387	11.8%	\$539	\$13,176,314	15.6%	\$733
Gifted & Talented Education (21)	\$54,147	2.3%	\$94	\$54,147	2.0%	\$94	\$766,893	0.9%	\$43
Regular Education (11)	\$1,873,495	79.1%	\$3,241	\$1,916,201	72.4%	\$3,315	\$54,279,426	64.3%	\$3,019
Special Education (23)	\$362,016	15.3%	\$626	\$362,797	13.7%	\$628	\$13,720,790	16.3%	\$763
Other (26,27,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,537	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	30	5.1%	10.2%	4.3%	14.4%
Career & Technology Education	0	0.0%	0.0%	23.3%	20.3%
Gifted & Talented Education	36	6.2%	4.6%	6.0%	7.7%
Special Education	93	15.9%	13.1%	15.0%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	4.0	9.8%	6.4%	7.1%	8.4%
Career & Technology Education	0.0	0.0%	0.0%	4.9%	4.0%
Compensatory Education	0.0	0.0%	4.8%	1.0%	3.1%
Gifted & Talented Education	1.0	2.4%	1.0%	2.7%	2.2%
Regular Education	31.0	75.6%	76.6%	69.9%	69.6%
Special Education	5.0	12.2%	11.0%	13.2%	10.3%
Other	0.0	0.0%	0.1%	1.2%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.