2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: BLUEBONNET EL SCHOOL

Campus #: 028902105
## Academic Excellence Indicator System

### Total Students: 590

#### 2011-12 Campus Performance

- **Grade Span:** PK - 05
- **School Type:** Elementary

<table>
<thead>
<tr>
<th>Indicator:</th>
<th>State</th>
<th>District</th>
<th>Campus Group</th>
<th>Campus</th>
<th>African American</th>
<th>Hispanic</th>
<th>White</th>
<th>Indian</th>
<th>Asian</th>
<th>Pacific Islander</th>
<th>Two or More Races</th>
<th>Special Ed</th>
<th>Econ Disad</th>
<th>LEP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attendance Rate</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>2010-11</td>
<td>95.7%</td>
<td>95.1%</td>
<td>96.7%</td>
<td>96.3%</td>
<td>96.0%</td>
<td>96.4%</td>
<td>96.2%</td>
<td>*</td>
<td>96.4%</td>
<td>-</td>
<td>*</td>
<td>95.9%</td>
<td>96.1%</td>
<td>96.7%</td>
</tr>
<tr>
<td>2009-10</td>
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<td>94.7%</td>
<td>96.4%</td>
<td>96.2%</td>
<td>96.5%</td>
<td>96.5%</td>
<td>95.4%</td>
<td>*</td>
<td>95.7%</td>
<td>-</td>
<td>*</td>
<td>95.3%</td>
<td>96.2%</td>
<td>96.5%</td>
</tr>
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### Student Information

<table>
<thead>
<tr>
<th>Grade</th>
<th>Total Students:</th>
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<tr>
<td></td>
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Students By Grade:

<table>
<thead>
<tr>
<th>Grade</th>
<th>Campus</th>
<th>Percent</th>
<th>Campus</th>
<th>Group</th>
<th>District</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade 1</td>
<td>83</td>
<td>13.1%</td>
<td>12.9%</td>
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<td>7.9%</td>
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</tr>
<tr>
<td>Grade 2</td>
<td>85</td>
<td>14.5%</td>
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<td>7.7%</td>
<td>7.8%</td>
<td>7.6%</td>
</tr>
<tr>
<td>Grade 3</td>
<td>87</td>
<td>15.4%</td>
<td>7.1%</td>
<td>7.6%</td>
<td>7.8%</td>
<td>7.6%</td>
</tr>
<tr>
<td>Grade 4</td>
<td>80</td>
<td>17.6%</td>
<td>6.8%</td>
<td>7.5%</td>
<td>7.7%</td>
<td>7.6%</td>
</tr>
<tr>
<td>Grade 5</td>
<td>108</td>
<td>18.3%</td>
<td>8.0%</td>
<td>7.6%</td>
<td>7.7%</td>
<td>7.6%</td>
</tr>
<tr>
<td>Grade 6</td>
<td>0</td>
<td>0.0%</td>
<td>2.0%</td>
<td>7.4%</td>
<td>7.5%</td>
<td>7.5%</td>
</tr>
<tr>
<td>Grade 7</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
<td>7.8%</td>
<td>7.4%</td>
<td>7.2%</td>
</tr>
<tr>
<td>Grade 8</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
<td>7.3%</td>
<td>7.2%</td>
<td>7.2%</td>
</tr>
<tr>
<td>Grade 9</td>
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<tr>
<td>Grade 10</td>
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<tr>
<td>Grade 11</td>
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<td>6.5%</td>
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<tr>
<td>Grade 12</td>
<td>0</td>
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<td>0.0%</td>
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<td>5.9%</td>
<td>5.9%</td>
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Ethnic Distribution:

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<th>Ethnic Category</th>
<th>Count</th>
<th>Percent</th>
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<tr>
<td>African American</td>
<td>22</td>
<td>3.7%</td>
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<td>Hispanic</td>
<td>427</td>
<td>72.4%</td>
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<tr>
<td>White</td>
<td>127</td>
<td>21.5%</td>
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<tr>
<td>American Indian</td>
<td>4</td>
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<tr>
<td>Asian</td>
<td>7</td>
<td>1.2%</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Two or More Races</td>
<td>3</td>
<td>0.5%</td>
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</table>

Economically Disadvantaged:

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<th>Group</th>
<th>Count</th>
<th>Percent</th>
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<tbody>
<tr>
<td>0</td>
<td>436</td>
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Non-Educationally Disadvantaged:

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<th>Count</th>
<th>Percent</th>
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<tbody>
<tr>
<td>0</td>
<td>154</td>
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Limited English Proficient (LEP):

<table>
<thead>
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<th>Count</th>
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<tbody>
<tr>
<td>0</td>
<td>156</td>
<td>26.4%</td>
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</table>

Students w/Disciplinary Placements (2010-11):

<table>
<thead>
<tr>
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<th>Count</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td>0.0%</td>
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At-Risk:

<table>
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<th>Count</th>
<th>Percent</th>
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<tr>
<td>0</td>
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Mobility (2010-11):

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<th>Count</th>
<th>Percent</th>
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<tbody>
<tr>
<td>0</td>
<td>62</td>
<td>12.9%</td>
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</tbody>
</table>

Number of Students per Teacher:

<table>
<thead>
<tr>
<th>Group</th>
<th>Count</th>
<th>Percent</th>
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</thead>
<tbody>
<tr>
<td>0</td>
<td>15.8</td>
<td>n/a</td>
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</table>

### Retention Rates by Grade:

#### Non-Special Education Rates

<table>
<thead>
<tr>
<th>Grade</th>
<th>Campus</th>
<th>Group</th>
<th>District</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kindergarten</td>
<td>0.0%</td>
<td>2.8%</td>
<td>3.2%</td>
<td>2.2%</td>
</tr>
<tr>
<td>Grade 1</td>
<td>1.3%</td>
<td>5.2%</td>
<td>5.0%</td>
<td>4.7%</td>
</tr>
<tr>
<td>Grade 2</td>
<td>1.2%</td>
<td>3.6%</td>
<td>1.8%</td>
<td>2.8%</td>
</tr>
<tr>
<td>Grade 3</td>
<td>0.0%</td>
<td>1.4%</td>
<td>1.4%</td>
<td>1.9%</td>
</tr>
<tr>
<td>Grade 4</td>
<td>0.0%</td>
<td>0.7%</td>
<td>0.7%</td>
<td>1.0%</td>
</tr>
<tr>
<td>Grade 5</td>
<td>0.0%</td>
<td>1.0%</td>
<td>1.0%</td>
<td>1.2%</td>
</tr>
<tr>
<td>Grade 6</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.7%</td>
</tr>
<tr>
<td>Grade 7</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>1.0%</td>
</tr>
<tr>
<td>Grade 8</td>
<td>0.0%</td>
<td>0.3%</td>
<td>1.1%</td>
<td>1.9%</td>
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#### Special Education Rates

<table>
<thead>
<tr>
<th>Grade</th>
<th>Campus</th>
<th>Group</th>
<th>District</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kindergarten</td>
<td>0.0%</td>
<td>12.9%</td>
<td>5.7%</td>
<td>10.3%</td>
</tr>
<tr>
<td>Grade 1</td>
<td>0.0%</td>
<td>12.2%</td>
<td>7.4%</td>
<td>7.5%</td>
</tr>
<tr>
<td>Grade 2</td>
<td>0.0%</td>
<td>2.6%</td>
<td>1.8%</td>
<td>1.7%</td>
</tr>
<tr>
<td>Grade 3</td>
<td>0.0%</td>
<td>0.5%</td>
<td>0.3%</td>
<td>0.3%</td>
</tr>
<tr>
<td>Grade 4</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Grade 5</td>
<td>0.0%</td>
<td>1.1%</td>
<td>0.0%</td>
<td>1.3%</td>
</tr>
<tr>
<td>Grade 6</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>1.2%</td>
</tr>
<tr>
<td>Grade 7</td>
<td>0.0%</td>
<td>1.2%</td>
<td>1.9%</td>
<td>1.8%</td>
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## CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

<table>
<thead>
<tr>
<th>Class Size Averages by Grade and Subject:</th>
<th>Campus</th>
<th>Campus Group</th>
<th>District</th>
<th>State</th>
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<tbody>
<tr>
<td><strong>Elementary:</strong> Kindergarten</td>
<td>21.0</td>
<td>20.0</td>
<td>21.6</td>
<td>19.4</td>
</tr>
<tr>
<td>Grade 1</td>
<td>21.3</td>
<td>19.1</td>
<td>19.3</td>
<td>19.4</td>
</tr>
<tr>
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<td>22.0</td>
<td>18.9</td>
<td>20.9</td>
<td>19.3</td>
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<td>19.0</td>
<td>20.7</td>
<td>19.4</td>
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<td>20.2</td>
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<td>22.2</td>
<td>21.8</td>
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<td>23.1</td>
<td>21.0</td>
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<td>Mixed Grades</td>
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<td>-</td>
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<td><strong>Secondary:</strong> English/Language Arts</td>
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<td>17.3</td>
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<td>18.3</td>
<td>17.8</td>
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<td>19.6</td>
<td>19.5</td>
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<td>STAFF INFORMATION</td>
<td>Campus</td>
<td>District</td>
<td>State</td>
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<tr>
<td>-------------------</td>
<td>--------</td>
<td>----------</td>
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<td></td>
</tr>
<tr>
<td>Total Staff:</td>
<td>48.8</td>
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<td>100.0%</td>
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<tr>
<td>Professional Staff:</td>
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<td>37.5</td>
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<td>71.0%</td>
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<tr>
<td>Professional Support</td>
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<td>5.1%</td>
<td>9.0%</td>
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</tr>
<tr>
<td>Campus Admin. (School Leader.)</td>
<td>2.0</td>
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<td>Educational Aides:</td>
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<td>Total Minority Staff:</td>
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<td>30.6%</td>
<td>43.6%</td>
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<tr>
<td>Teachers by Ethnicity and Sex:</td>
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<td></td>
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<tr>
<td>African American</td>
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<td>4.7%</td>
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</tr>
<tr>
<td>Hispanic</td>
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<td>29.4%</td>
<td>33.6%</td>
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</tr>
<tr>
<td>White</td>
<td>26.5</td>
<td>70.6%</td>
<td>58.0%</td>
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<tr>
<td>American Indian</td>
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<td>0.6%</td>
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</tr>
<tr>
<td>Asian</td>
<td>0.0</td>
<td>0.0%</td>
<td>1.9%</td>
<td></td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>0.0</td>
<td>0.0%</td>
<td>0.0%</td>
<td></td>
</tr>
<tr>
<td>Total Minority Staff:</td>
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<td>0.0%</td>
<td>1.2%</td>
<td></td>
</tr>
<tr>
<td>Males</td>
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<td>8.3%</td>
<td></td>
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<tr>
<td>Females</td>
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<td>94.7%</td>
<td>91.7%</td>
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<tr>
<td>Teachers by Years of Experience:</td>
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<td></td>
<td></td>
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<tr>
<td>Beginning Teachers</td>
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<td>3.9%</td>
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</tr>
<tr>
<td>1-5 Years Experience</td>
<td>8.0</td>
<td>21.4%</td>
<td>28.4%</td>
<td></td>
</tr>
<tr>
<td>6-10 Years Experience</td>
<td>9.0</td>
<td>24.0%</td>
<td>22.2%</td>
<td></td>
</tr>
<tr>
<td>11-20 Years Experience</td>
<td>12.5</td>
<td>33.3%</td>
<td>27.0%</td>
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</tr>
<tr>
<td>Over 20 Years Experience</td>
<td>8.0</td>
<td>21.4%</td>
<td>18.5%</td>
<td></td>
</tr>
<tr>
<td>Average Years Experience of Teachers:</td>
<td>13.2 yrs.</td>
<td>12.0 yrs.</td>
<td>10.7 yrs.</td>
<td>11.6 yrs.</td>
</tr>
<tr>
<td>Average Years Experience of Teachers with District:</td>
<td>11.2 yrs.</td>
<td>9.2 yrs.</td>
<td>8.1 yrs.</td>
<td>8.1 yrs.</td>
</tr>
<tr>
<td>Average Teacher Salary by Years of Experience: (regular duties only):</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beginning Teachers</td>
<td>-</td>
<td>$38,787</td>
<td>$39,063</td>
<td>$40,911</td>
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<tr>
<td>1-5 Years Experience</td>
<td>$41,875</td>
<td>$43,480</td>
<td>$42,371</td>
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<tr>
<td>6-10 Years Experience</td>
<td>$42,672</td>
<td>$45,584</td>
<td>$42,613</td>
<td>$46,224</td>
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<tr>
<td>11-20 Years Experience</td>
<td>$46,855</td>
<td>$49,464</td>
<td>$46,546</td>
<td>$50,064</td>
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<tr>
<td>Over 20 Years Experience</td>
<td>$53,735</td>
<td>$56,399</td>
<td>$54,923</td>
<td>$58,031</td>
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<td>Average Actual Salaries (regular duties only):</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Teachers</td>
<td>$46,256</td>
<td>$47,865</td>
<td>$45,374</td>
<td>$48,375</td>
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<tr>
<td>Professional Support</td>
<td>$49,684</td>
<td>$52,534</td>
<td>$55,561</td>
<td>$56,219</td>
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<td>Campus Administration (School Leadership)</td>
<td>$65,112</td>
<td>$65,812</td>
<td>$65,967</td>
<td>$70,510</td>
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<tr>
<td>Contracted Instructional Staff (not incl. above):</td>
<td>0.0</td>
<td>2.1%</td>
<td>1.0%</td>
<td></td>
</tr>
<tr>
<td>Instructional Staff Percent:</td>
<td>63.5%</td>
<td>64.1%</td>
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### ACTUAL OPERATING EXPENDITURE INFORMATION (2010–11)

<table>
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<tr>
<th></th>
<th>General Fund</th>
<th>Percent</th>
<th>Per Student</th>
<th>All Funds</th>
<th>Percent</th>
<th>Per Student</th>
<th>All Funds</th>
<th>Percent</th>
<th>Per Student</th>
</tr>
</thead>
<tbody>
<tr>
<td>By Function:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Expenditures</td>
<td>$2,895,450</td>
<td>100.0%</td>
<td>$4,992</td>
<td>$3,332,942</td>
<td>100.0%</td>
<td>$5,746</td>
<td>$141,667,136</td>
<td>100.0%</td>
<td>$6,487</td>
</tr>
<tr>
<td>Instruction (11,95)</td>
<td>$2,195,370</td>
<td>75.8%</td>
<td>$3,785</td>
<td>$2,475,821</td>
<td>74.3%</td>
<td>$4,269</td>
<td>$104,065,040</td>
<td>73.5%</td>
<td>$4,765</td>
</tr>
<tr>
<td>Instructional-Related Services (12,13)</td>
<td>$145,750</td>
<td>5.0%</td>
<td>$251</td>
<td>$146,749</td>
<td>4.4%</td>
<td>$253</td>
<td>$5,689,894</td>
<td>4.0%</td>
<td>$261</td>
</tr>
<tr>
<td>Instructional Leadership (21)</td>
<td>$38,892</td>
<td>1.3%</td>
<td>$67</td>
<td>$38,892</td>
<td>1.2%</td>
<td>$67</td>
<td>$1,955,791</td>
<td>1.4%</td>
<td>$90</td>
</tr>
<tr>
<td>School Leadership (23)</td>
<td>$210,935</td>
<td>7.3%</td>
<td>$364</td>
<td>$210,935</td>
<td>6.3%</td>
<td>$364</td>
<td>$10,233,744</td>
<td>7.2%</td>
<td>$469</td>
</tr>
<tr>
<td>Support Services-Student (31,32,33)</td>
<td>$97,664</td>
<td>3.4%</td>
<td>$168</td>
<td>$140,408</td>
<td>4.2%</td>
<td>$242</td>
<td>$6,812,809</td>
<td>4.8%</td>
<td>$312</td>
</tr>
<tr>
<td>Other Campus Costs (35,36,51,52,53)</td>
<td>$206,839</td>
<td>7.1%</td>
<td>$357</td>
<td>$320,137</td>
<td>9.6%</td>
<td>$552</td>
<td>$12,909,494</td>
<td>9.1%</td>
<td>$591</td>
</tr>
</tbody>
</table>

| By Program:             |              |         |             |           |         |             |           |         |             |
| Total Operating Expenditures | $2,688,611   | 100.0%  | $4,636      | $3,010,389| 100.0%  | $5,190      | $128,460,030| 100.0%  | $5,882      |
| Bilingual/ESL Education (25) | $211,498  | 0.8%    | $37         | $21,498    | 0.7%    | $37         | $8,350,026  | 0.6%    | $382        |
| Career & Technical Education (22) | $0        | 0.0%    | $0          | $0        | 0.0%    | $0          | $0         | 0.0%    | $0          |
| Accelerated Education (24,30) | $177,973  | 6.6%    | $307        | $386,973   | 12.9%   | $671        | $18,772,684 | 14.6%   | $860        |
| Gifted & Talented Education (21) | $73,816  | 2.7%    | $127        | $73,816    | 2.5%    | $127        | $831,476   | 0.6%    | $38         |
| Regular Education (11)    | $2,095,838  | 78.0%   | $3,614      | $2,145,605| 71.3%   | $3,699      | $80,879,924 | 63.0%   | $3,704      |
| Special Education (23)    | $319,486    | 11.9%   | $551        | $380,474   | 12.6%   | $656        | $19,631,421| 15.3%   | $899        |
| Athletics/Related Activities (91) | $0       | 0.0%    | $0          | $0        | 0.0%    | $0          | $0         | 0.0%    | $0          |
| High School Allotment (31) | $0        | 0.0%    | $0          | $0        | 0.0%    | $0          | $0         | 0.0%    | $0          |
| Other (26,28,29)          | $0        | 0.0%    | $0          | $0        | 0.0%    | $0          | $883       | 0.3%    | $0          |

### Fund Student Funds Percent All Student Funds Percent All Student Funds Percent All

### ACTUAL OPERATING EXPENDITURE INFORMATION

### PROGRAM INFORMATION

#### Student Enrollment by Program:

<table>
<thead>
<tr>
<th>Program</th>
<th>Count</th>
<th>Percent</th>
<th>Campus Group</th>
<th>District</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bilingual/ESL Education</td>
<td>130</td>
<td>22.0%</td>
<td>24.4%</td>
<td>8.7%</td>
<td>16.3%</td>
</tr>
<tr>
<td>Career &amp; Technical Education</td>
<td>0</td>
<td>0.0%</td>
<td>0.0%</td>
<td>28.5%</td>
<td>21.5%</td>
</tr>
<tr>
<td>Gifted &amp; Talented Education</td>
<td>38</td>
<td>6.4%</td>
<td>4.3%</td>
<td>7.6%</td>
<td>7.7%</td>
</tr>
<tr>
<td>Special Education</td>
<td>52</td>
<td>8.8%</td>
<td>8.6%</td>
<td>12.0%</td>
<td>8.6%</td>
</tr>
</tbody>
</table>

#### Teachers by Program (population served):

<table>
<thead>
<tr>
<th>Program</th>
<th>Count</th>
<th>Percent</th>
<th>Campus Group</th>
<th>District</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bilingual/ESL Education</td>
<td>7.7</td>
<td>20.5%</td>
<td>12.7%</td>
<td>5.8%</td>
<td>5.3%</td>
</tr>
<tr>
<td>Career &amp; Technical Education</td>
<td>0.0</td>
<td>0.0%</td>
<td>0.2%</td>
<td>4.7%</td>
<td>4.1%</td>
</tr>
<tr>
<td>Compensatory Education</td>
<td>2.2</td>
<td>5.8%</td>
<td>4.4%</td>
<td>2.6%</td>
<td>2.9%</td>
</tr>
<tr>
<td>Gifted &amp; Talented Education</td>
<td>0.5</td>
<td>1.2%</td>
<td>0.4%</td>
<td>3.5%</td>
<td>1.9%</td>
</tr>
<tr>
<td>Regular Education</td>
<td>23.1</td>
<td>61.8%</td>
<td>73.9%</td>
<td>70.9%</td>
<td>73.7%</td>
</tr>
<tr>
<td>Special Education</td>
<td>4.0</td>
<td>10.7%</td>
<td>8.5%</td>
<td>11.1%</td>
<td>8.9%</td>
</tr>
<tr>
<td>Other</td>
<td>0.0</td>
<td>0.0%</td>
<td>0.0%</td>
<td>1.3%</td>
<td>3.2%</td>
</tr>
</tbody>
</table>

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'g' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'=' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.